Inventory of Health Care Facilities and Services and Need Determinations

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015

INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS 2015

HOSPITAL SERVICES

Inventory of Health Care Facilities and Services and Need Determinations

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

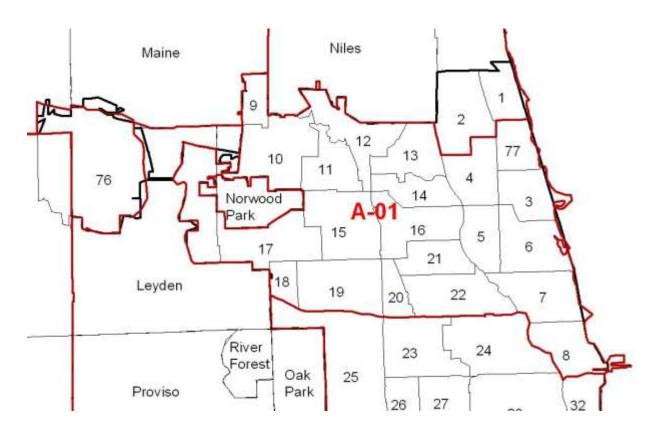
8/4/2015

INVENTORY OF HOSPITAL SERVICES TABLE OF CONTENTS

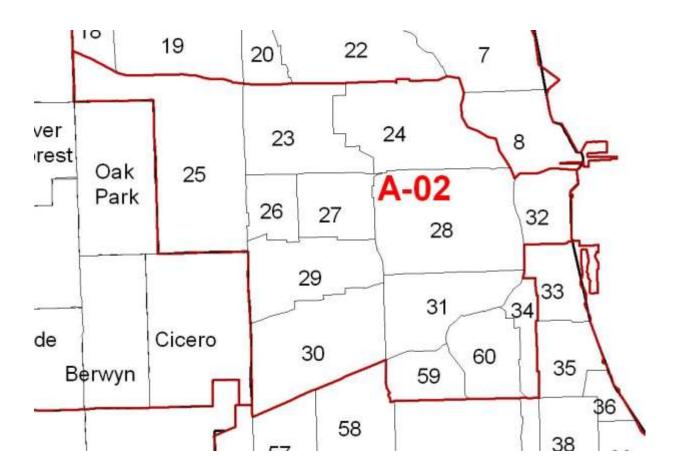
| | PLANNING AREAS MAPS FOR MEDICAL-SURGICAL/PEDIATRIC, OBSTETRICS/GYNECOLOGY AND INTENSIVE CARE CATEGORIES OF SERVICE | 1 - 40 | |
|------------|--|----------------|--|
| Section A. | MEDICAL-SURGICAL/PEDIATRICS | A - 1 - A - 49 | |
| Section B. | OBSTETRICS/GYNECOLOGY | B - 1 – B - 45 | |
| Section C. | INTENSIVE CARE | C - 1 - C - 45 | |
| Section D. | COMPREHENSIVE PHYSICAL REHABILITATION | D - 1 - D - 10 | |
| Section E. | ACUTE MENTAL ILLNESS | E - 1 – E - 13 | |
| Section F. | NEONATAL INTENSIVE CARE | F - 1 - F - 5 | |
| Section G. | LONG-TERM ACUTE CARE | G - 1 - G - 6 | |
| Section H. | OPEN HEART SURGERY | H - 1 – H - 7 | |
| Section I. | CARDIAC CATHETERIZATION | I - 1 - I - 9 | |
| Section J. | SELECTED ORGAN TRANSPLANTATION | J - 1 - J - 3 | |
| Section K | KIDNEY TRANSPLANTATION | K.1-K.3 | |

40 planning areas have been designated by the Health Facilities and Services Review Board for the Medical-Surgical and Pediatric, Obstetric and Intensive Care categories of service. Detailed descriptions and maps of each of these planning areas are presented below:

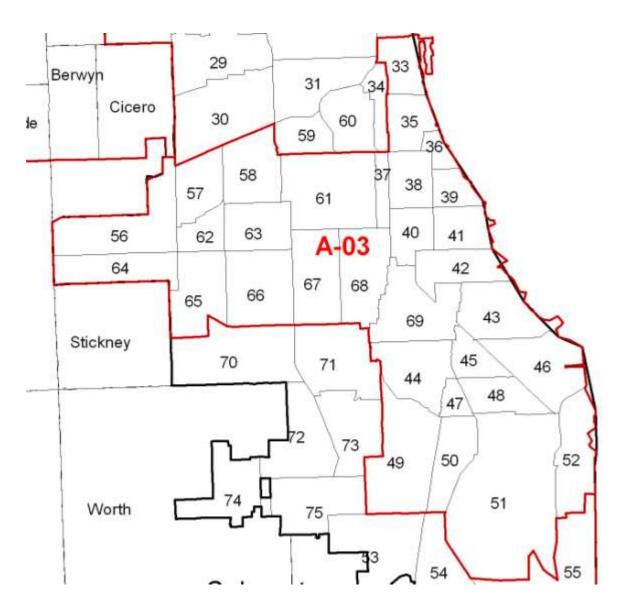
- 1) **Region A** (comprised of Health Service Areas 6, 7, 8 and 9)
 - A) Planning Area A-1: City of Chicago Community Areas of Uptown (3), Lincoln Square (4), North Center (5), Lakeview (6), Lincoln Park (7), Near North Side (8), Edison Park (9), Norwood Park (10), Jefferson Park (11), Forest Glen (12), North Park (13), Albany Park (14), Portage Park (15), Irving Park (16), Dunning (17), Montclare (18), Belmont Cragin (19), Hermosa (20), Avondale (21), Logan Square (22), O'Hare (76) and Edgewater (77).



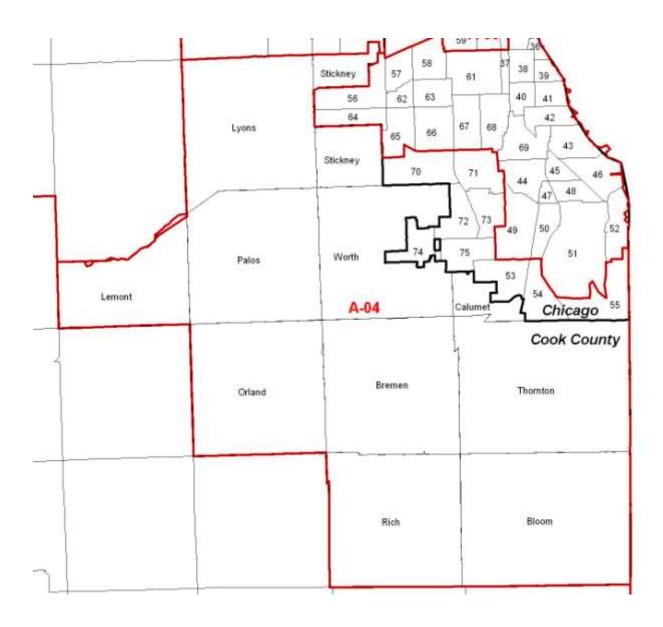
B) Planning Area A-2: City of Chicago Community Areas of Humboldt Park (23), West Town (24), Austin (25), West Garfield Park (26), East Garfield Park (27), Near West Side (28), North Lawndale (29), South Lawndale (30), Lower West Side (31), Loop (32), Armour Square (34), McKinley Park (59) and Bridgeport (60).



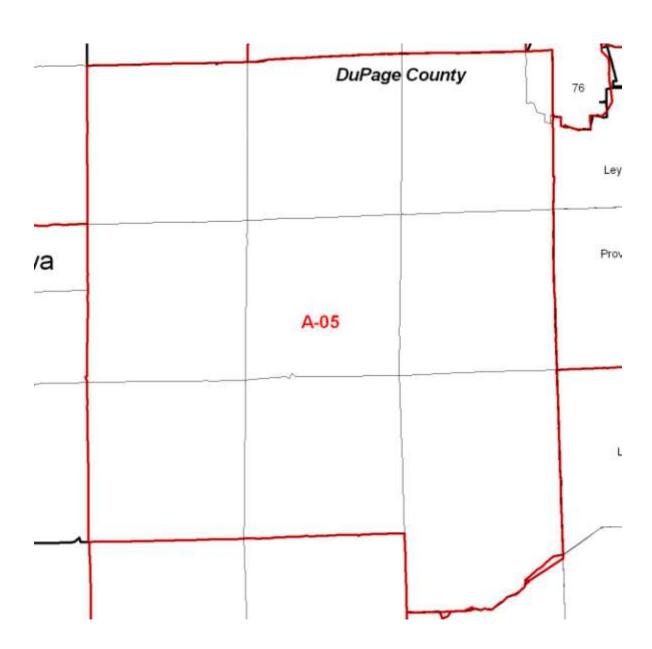
C) Planning Area A-3: City of Chicago Community Areas of Near South Side (33), Douglas (35), Oakland (36), Fuller Park (37), Grand Boulevard (38), Kenwood (39), Washington Park (40), Hyde Park (41), Woodlawn (42), South Shore (43), Chatham (44), Avalon Park (45), South Chicago (46), Burnside (47), Calumet Heights (48), Roseland (49), Pullman (50), South Deering (51), East Side (52), Garfield Ridge (56), Archer Heights (57), Brighton Park (58), New City (61), West Elsdon (62), Gage Park (63), Clearing (64), West Lawn (65), Chicago Lawn (66), West Englewood (67), Englewood (68), and Greater Grand Crossing (69).



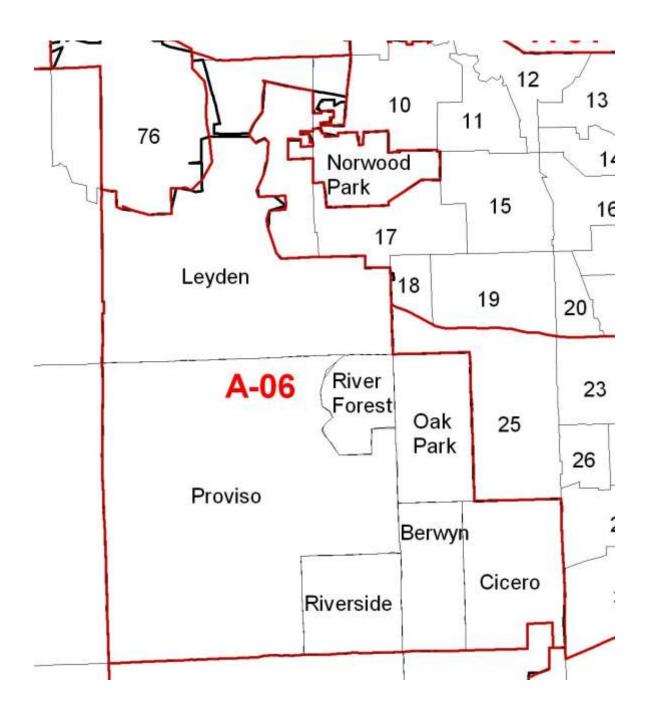
D) Planning Area A-4: City of Chicago Community Areas of West Pullman (53), Riverdale (54), Hegewisch (55), Ashburn (70), Auburn Gresham (71), Beverly (72), Washington Heights (73), Mount Greenwood (74), and Morgan Park (75); Cook County Townships of Lemont, Stickney, Worth, Lyons, Palos, Calumet, Thornton, Bremen, Orland, Rich and Bloom.



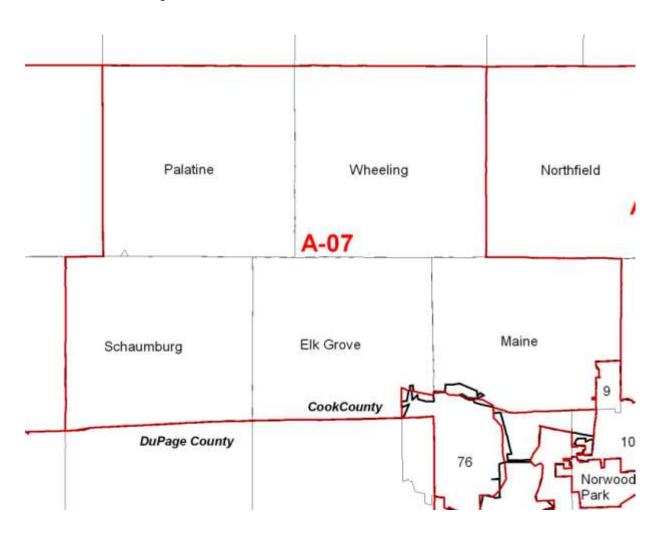
E) Planning Area A-5: DuPage County.



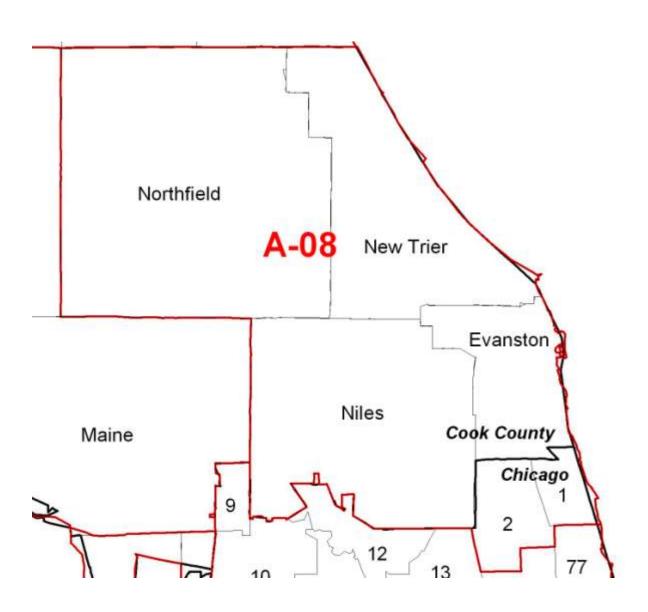
F) **Planning Area A-6**: Cook County Townships of River Forest, Oak Park, Cicero, Berwyn, Riverside, Proviso, Leyden and Norwood Park.



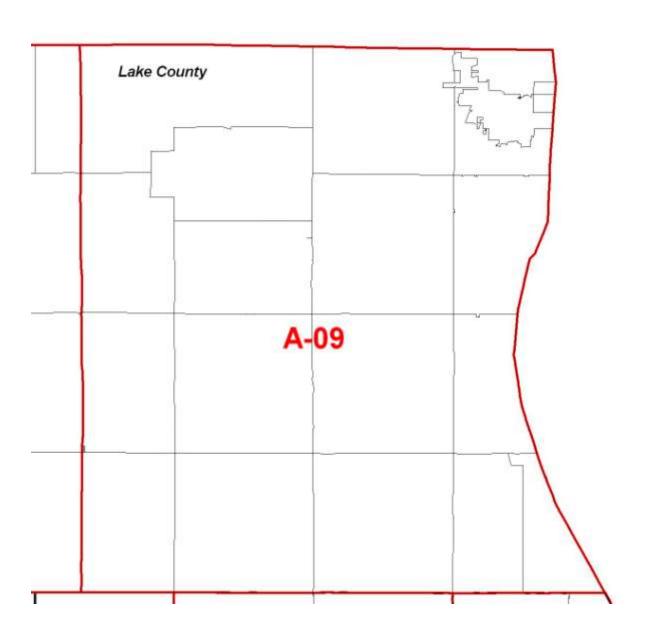
G) **Planning Area A-7**: Cook County Townships of Maine, Elk Grove, Schaumburg, Palatine and Wheeling.



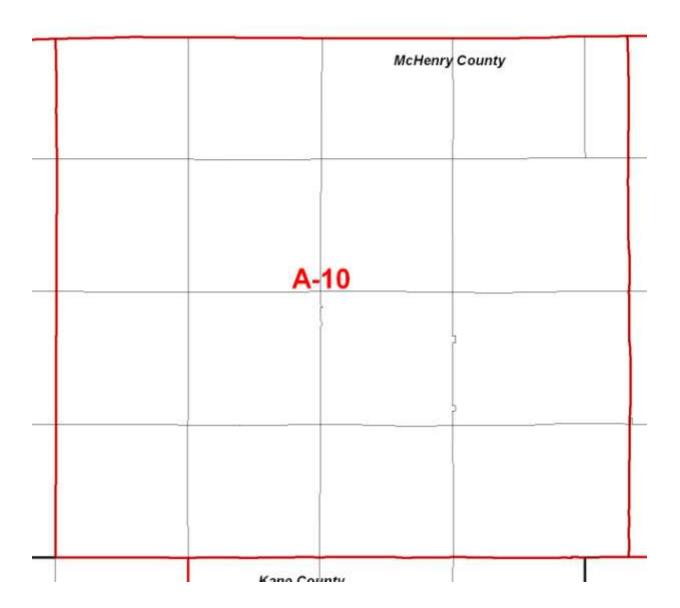
H) **Planning Area A-8**: City of Chicago Community Areas of Rogers Park (1) and West Ridge (2); Cook County Townships of Northfield, New Trier, Niles and Evanston.



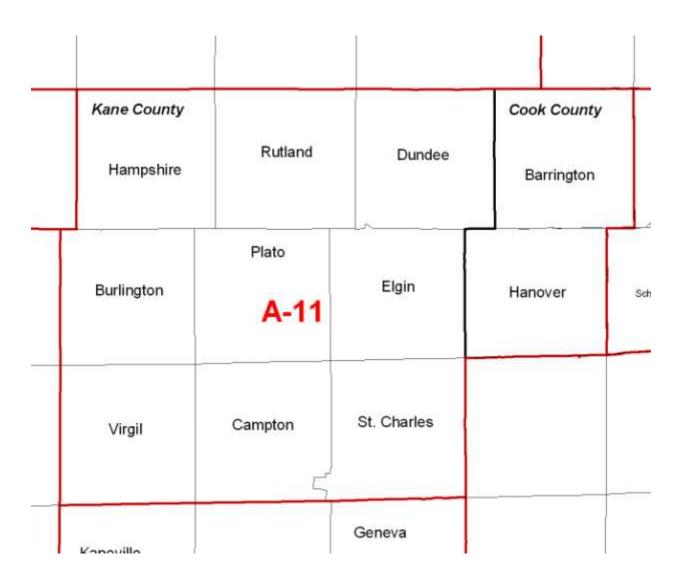
I) Planning Area A-9: Lake County.



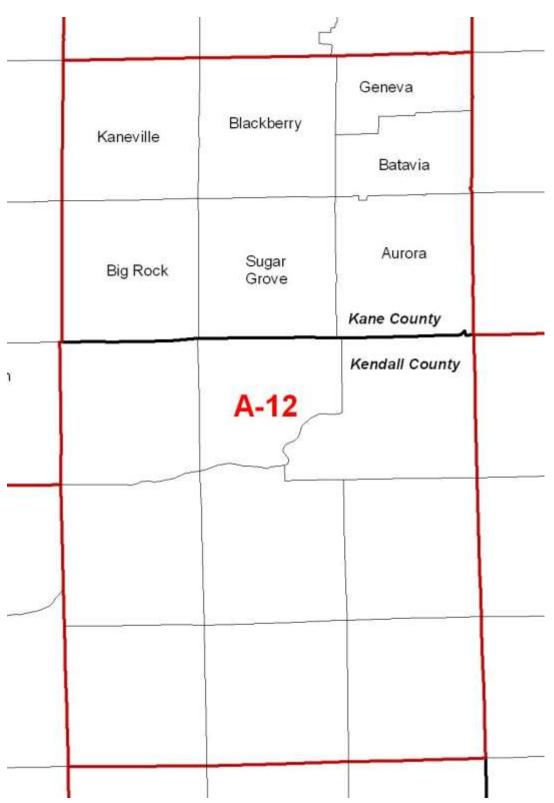
J) Planning Area A-10: McHenry County.



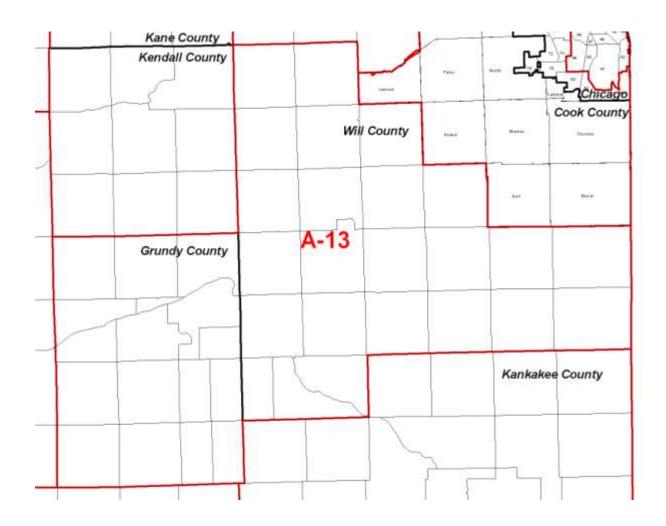
K) **Planning Area A-11**: Cook County Townships of Barrington and Hanover; Kane County Townships of Hampshire, Rutland, Dundee, Burlington, Plato, Elgin, Virgil, Campton and St. Charles.



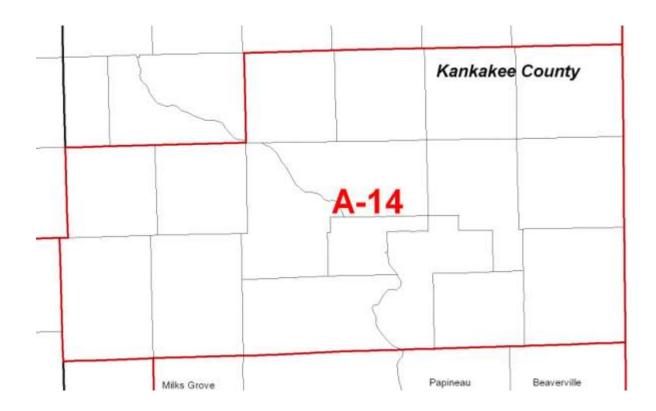
L) **Planning Area A-12**: Kendall County; Kane County Townships of Kaneville, Black Berry, Aurora, Big Rock, Sugar Grove, Batavia and Geneva.



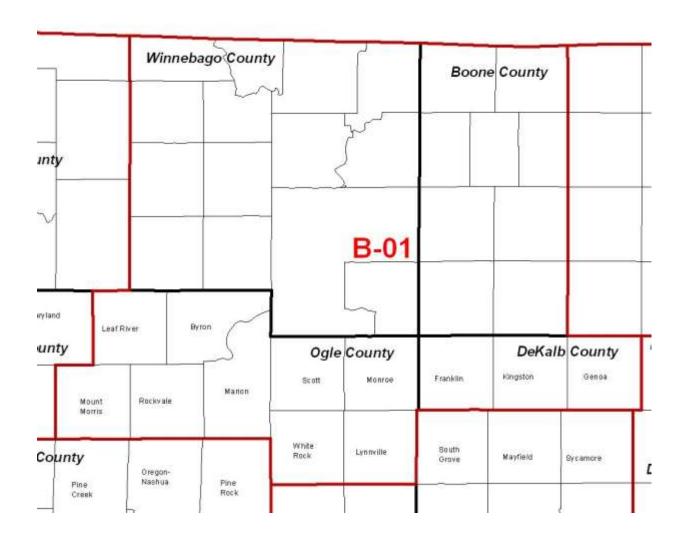
M) Planning Area A-13: Grundy and Will Counties.



N) Planning Area A-14: Kankakee County.

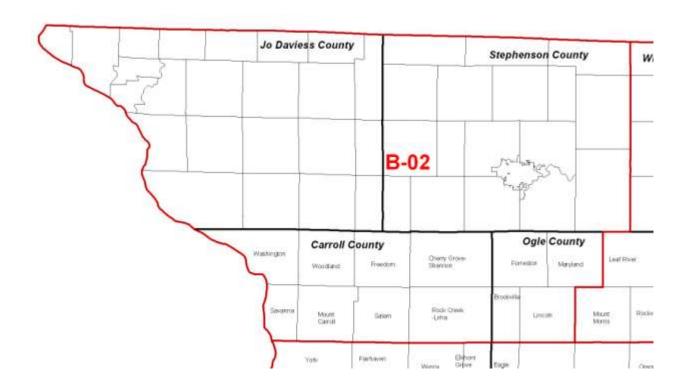


- 2) **Region B** (comprised of Health Service Area 1)
 - A) Planning Area B-1: Boone and Winnebago Counties; DeKalb County Townships of Franklin, Kingston, and Genoa; Ogle County Townships of Monroe, White Rock, Lynnville, Scott, Marion, Byron, Rockvale, Leaf River and Mount Morris.

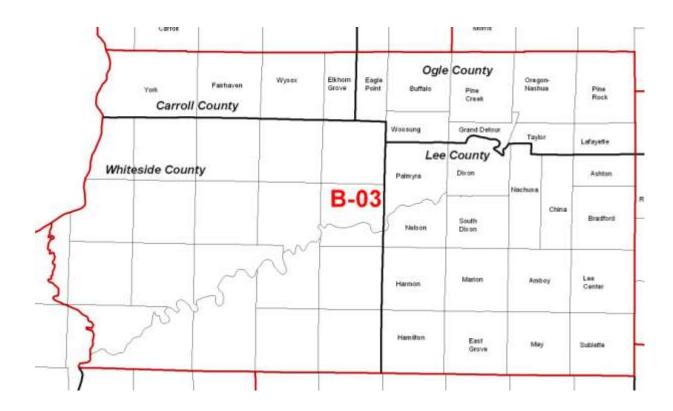


Illinois Health Facilities and Services Review Board Illinois Department of Public Health

B) Planning Area B-2: Jo Daviess and Stephenson Counties; Ogle County Townships of Forreston, Maryland, Lincoln, and Brookville; Carroll County Townships of Washington, Savanna, Woodland, Mount Carroll, Freedom, Salem, Cherry Grove-Shannon and Rock Creek-Lima.



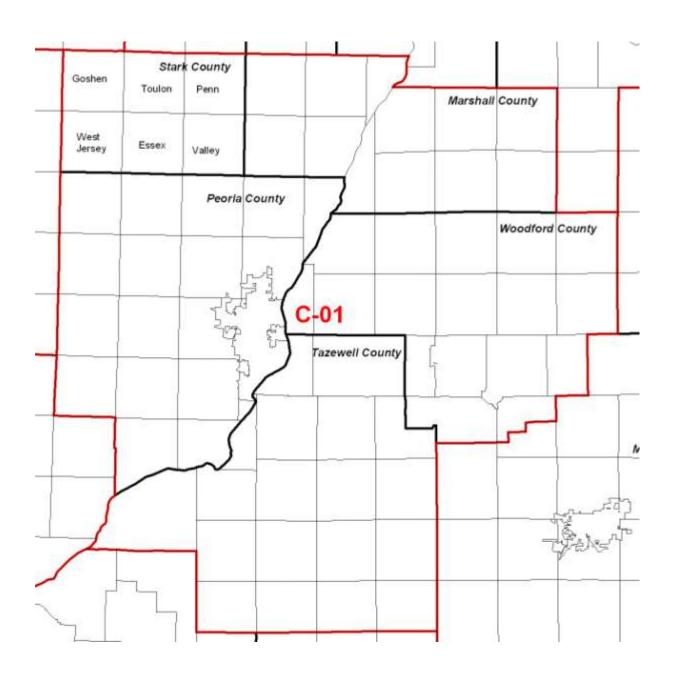
C) Planning Area B-3: Whiteside County; Lee County Townships of Palmyra, Nelson, Harmon, Hamilton, Dixon, South Dixon, Marion, East Grove, Nachusa, China, Amboy, May, Ashton, Bradford, Lee Center, and Sublette; Carroll County Townships of York, Fairhaven, Wysox, and Elkhorn Grove; Ogle County Townships of Eagle Point, Buffalo, Pine Creek, Woosung, Grand Detour, Oregon, Nashua, Taylor, Pine Rock and Lafayette.



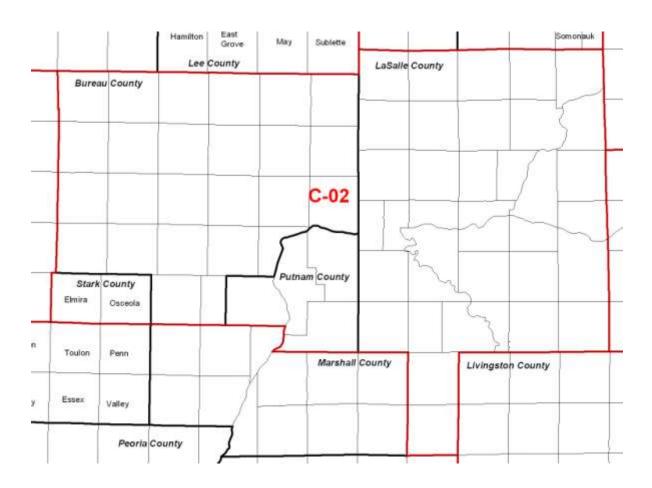
D) Planning Area B-4: Lee County Townships of Reynolds, Alto, Viola, Willow Creek, Brooklyn, and Wyoming; DeKalb County Townships of Paw Paw, Victor, Somonauk, Sandwich, Shabbona, Clinton, Squaw Grove, Milan, Afton, Pierce, Malta, DeKalb, Cortland, Mayfield, South Grove and Sycamore; Ogle County Townships of Flagg and Dement.

| White Rock | Lynnville | South Grove | DeKalb Mayfield | County Sycamore |
|------------------------|--------------------|----------------|------------------------|------------------------|
| Ogle (| County Dement | Malta | DeKalb | Cortland |
| Lee Reynolds | County Alto | B-04 Milan | Afton | Pierce |
| Viola | Willow Creek | Shabbona | Clinton | Squaw Grove |
| | | | | Sandwic |

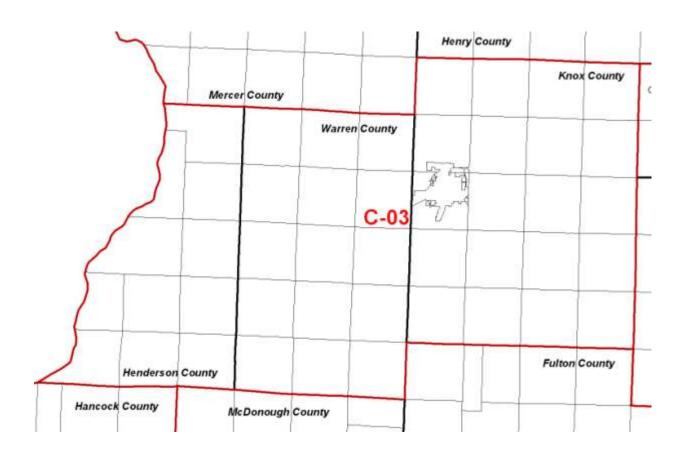
- 3) **Region C** (comprised of Health Service Areas 2 and 10)
 - A) **Planning Area C-1**: Woodford, Peoria, Tazwell, and Marshall Counties; Stark County Townships of Goshen, Toulon, Penn, West Jersey, Valley and Essex.



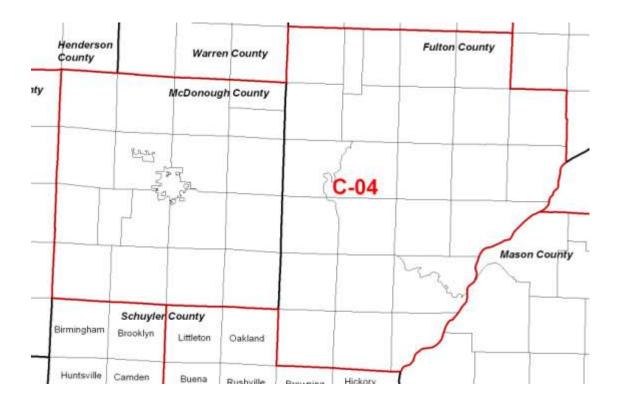
B) **Planning Area C-2**: LaSalle, Bureau, and Putnam Counties; Stark County Townships of Elmira and Osceola.



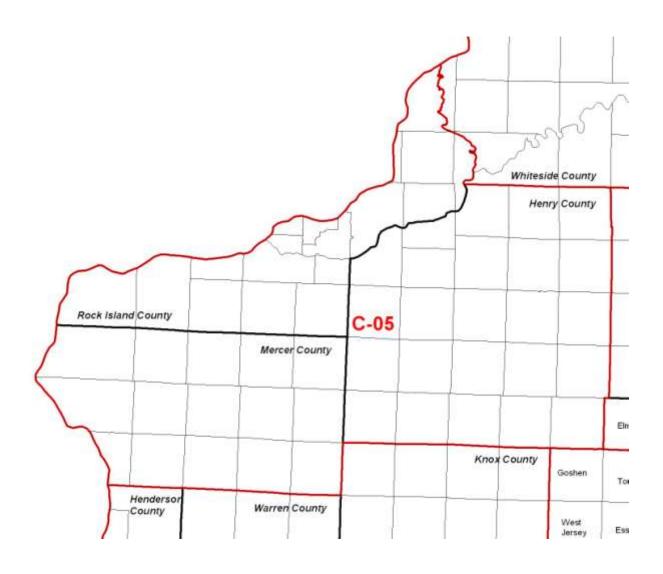
C) Planning Area C-3: Henderson, Warren and Knox Counties.



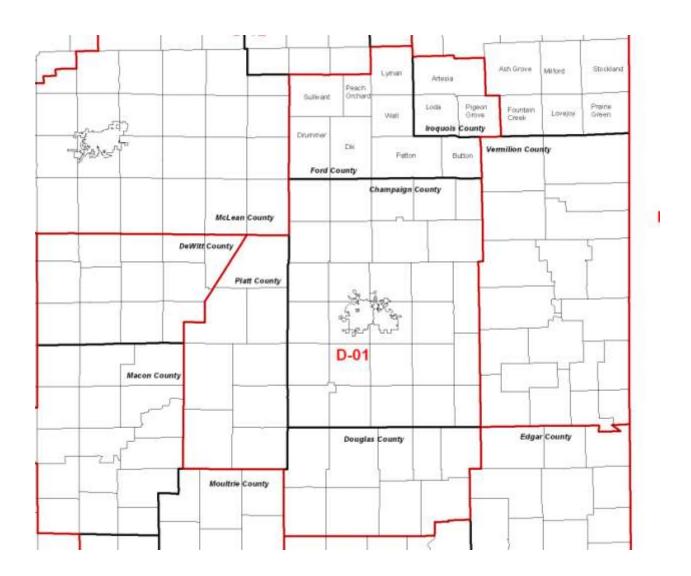
D) Planning Area C-4: McDonough and Fulton Counties.



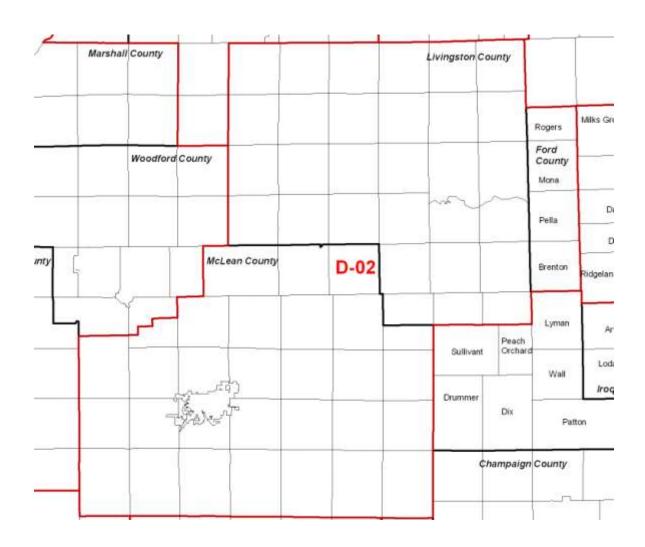
E) **Planning Area C-5**: Rock Island, Henry and Mercer Counties.



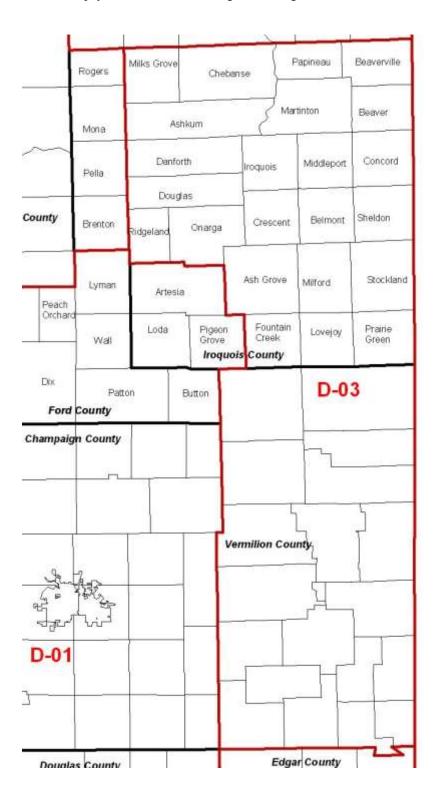
- 4) **Region D** (comprised of Health Service Area 4)
 - A) Planning Area D-1: Champaign, Douglas, and Piatt Counties; Ford County Townships of Lyman, Sullivant, Peach Orchard, Wall, Drummer, Dix, Patton, and Button; Iroquois County Townships of Loda, Pigeon Grove and Artesia.



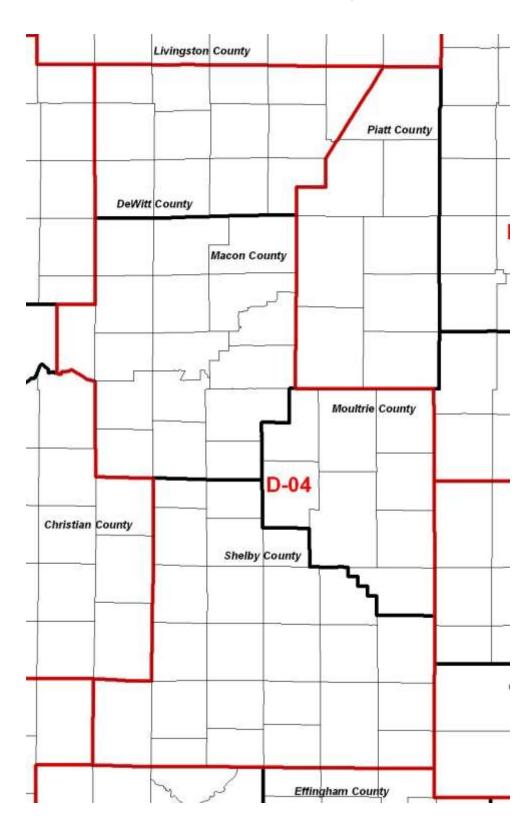
B) **Planning Area D-2**: Livingston and McLean Counties; Ford County Townships of Rogers, Mona, Pella and Brenton.



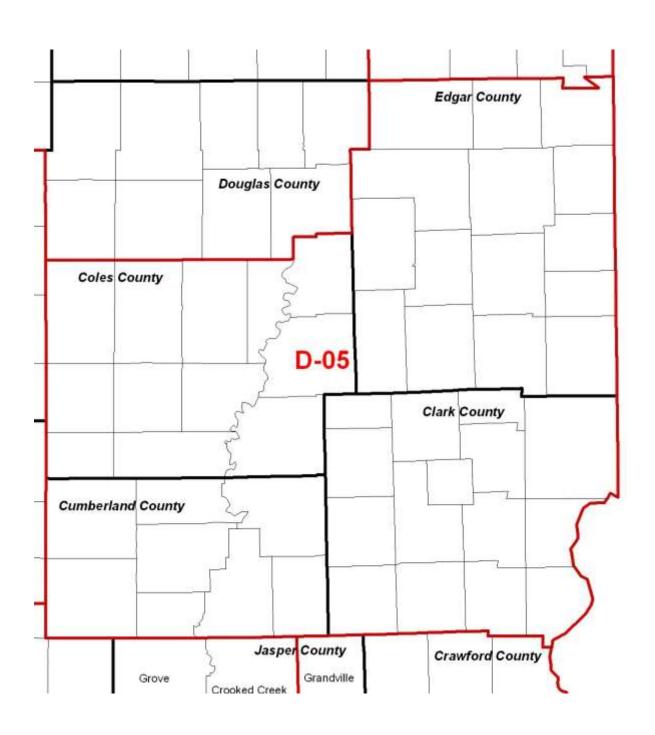
C) Planning Area D-3: Vermilion County; Iroquois County Townships of Milks Grove, Chebanse, Papineau, Beaverville, Ashkum, Martinton, Beaver, Danforth, Douglas, Iroquois, Cresent, Middleport, Belmont, Concord, Sheldon, Ash Grove, Milford, Stockland, Fountain Creek, Lovejoy, Prairie Green, Onarga and Ridgeland.



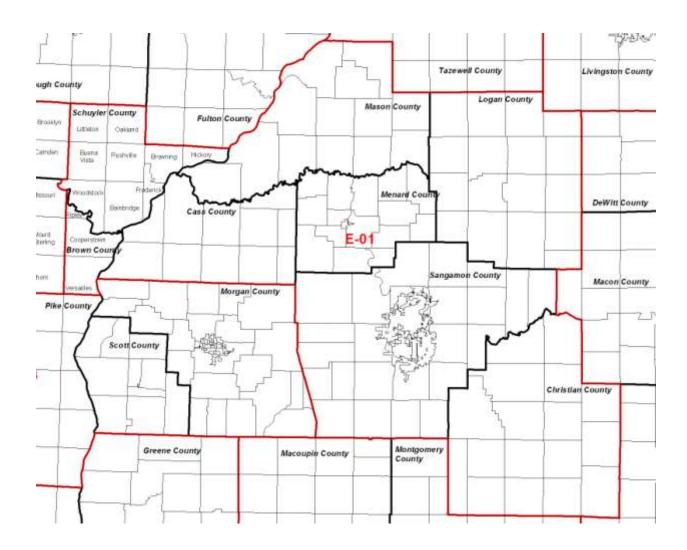
D) Planning Area D-4: DeWitt, Macon, Moultrie and Shelby Counties.



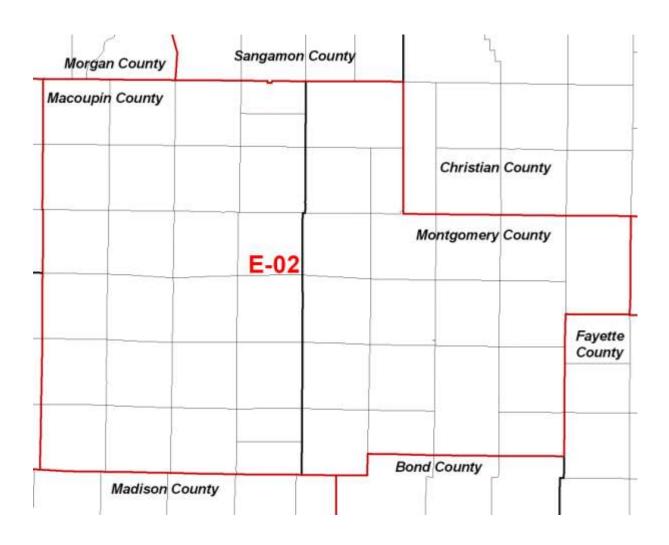
E) Planning Area D-5: Coles, Cumberland, Clark and Edgar Counties.



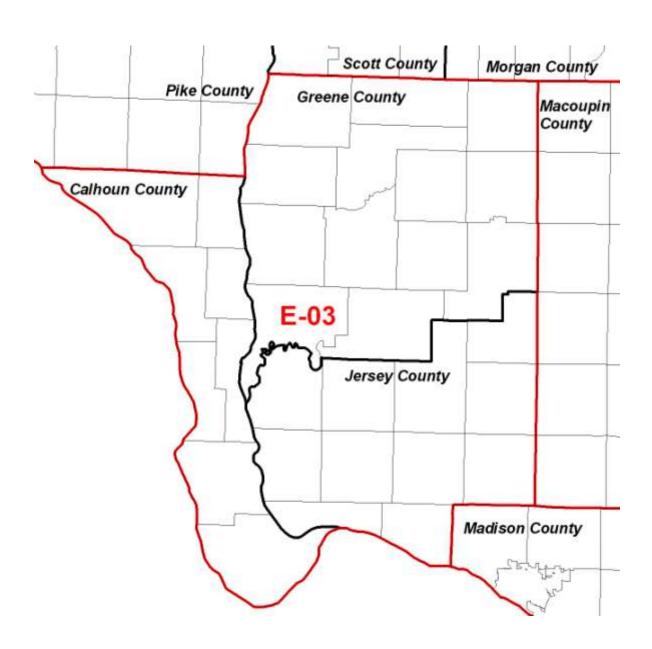
- 5) **Region E** (comprised of Health Service Area 3)
 - A) Planning Area E-1: Logan, Menard, Mason, Sangamon, Christian and Cass Counties; Brown County Townships of Ripley, Cooperstown, and Versailles; Schuyler County Townships of Littleton, Oakland, Buena Vista, Rushville, Browning, Hickory, Woodstock, Bainbridge and Frederick.



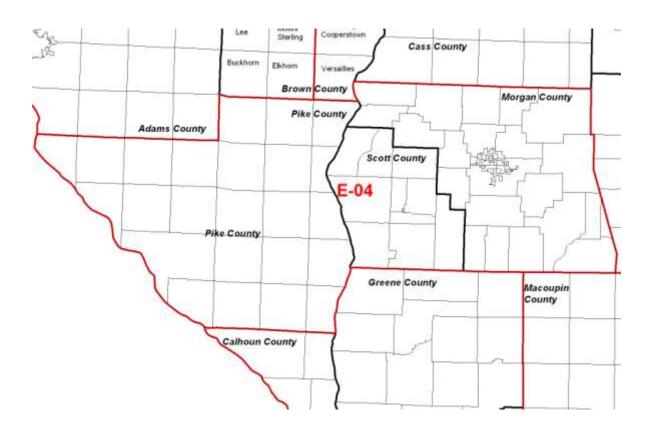
B) Planning Area E-2: Macoupin and Montgomery Counties.



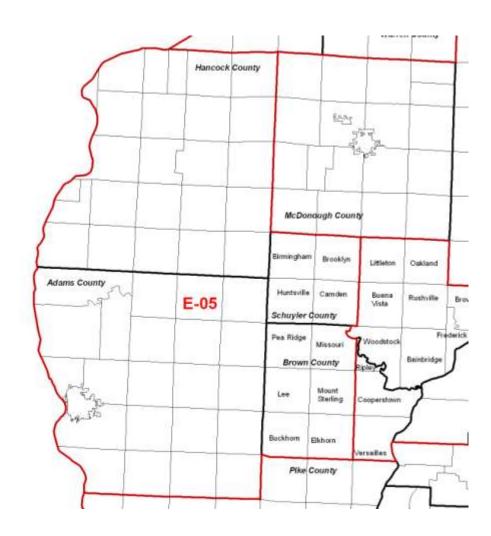
C) Planning Area E-3: Greene, Jersey and Calhoun Counties.



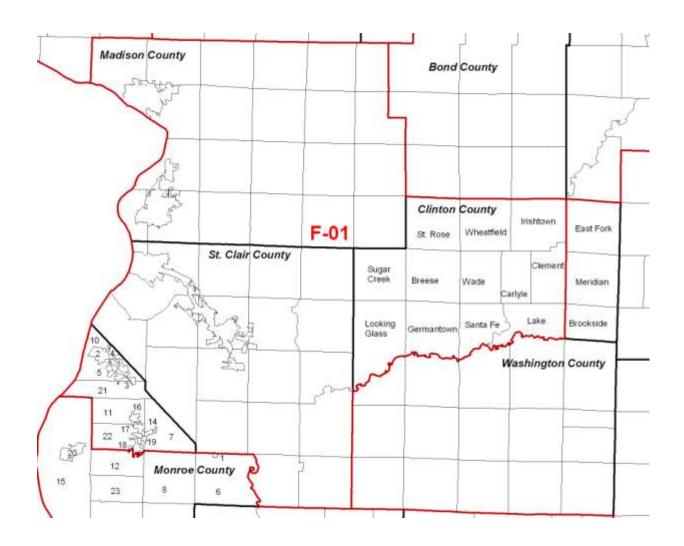
D) Planning Area E-4: Pike, Scott and Morgan Counties.



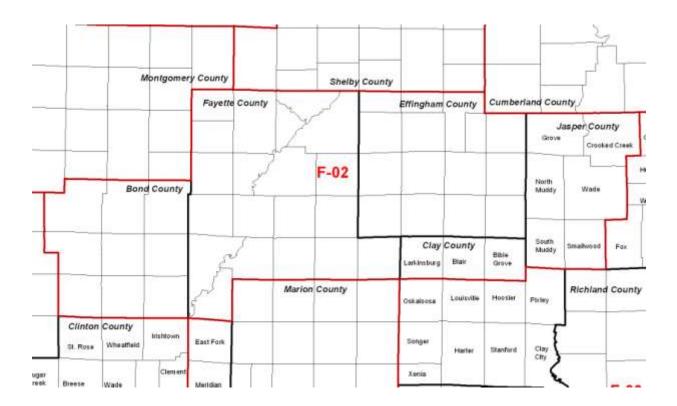
E) **Planning Area E-5**: Adams and Hancock Counties; Schuyler County Townships of Birmingham, Brooklyn, Camden, and Huntsville; Brown County Townships of Pea Ridge, Missouri, Lee, Mount Sterling, Buckhorn and Elkhorn.



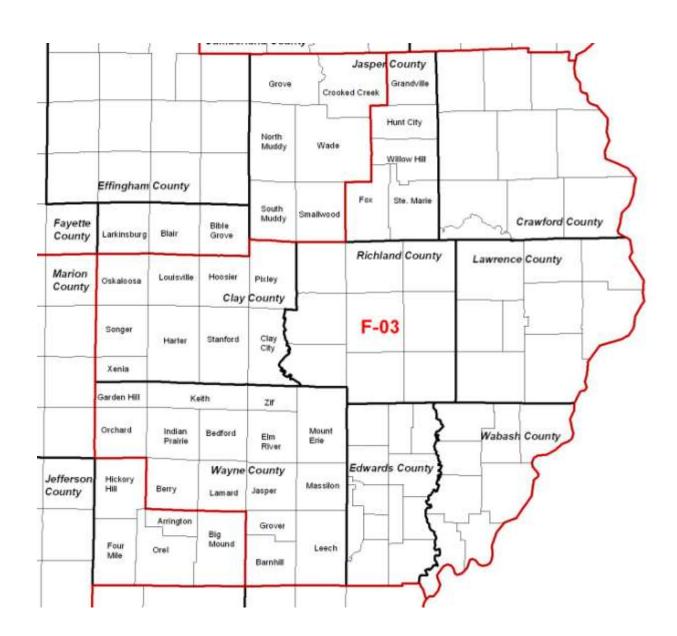
- 6) **Region F** (comprised of Health Service Areas 5 and 11)
 - A) Planning Area F-1: Madison and St. Clair Counties; Monroe County Precincts 2, 3, 4, 5, 7, 10, 11, 14, 16, 17, 18, 19, 21, and 22; Clinton County Townships of Sugar Creek, Looking Glass, Germantown, Breese, St. Rose, Wheatfield, Wade, Sante Fe, Lake, Irishtown, Carlyle and Clement.



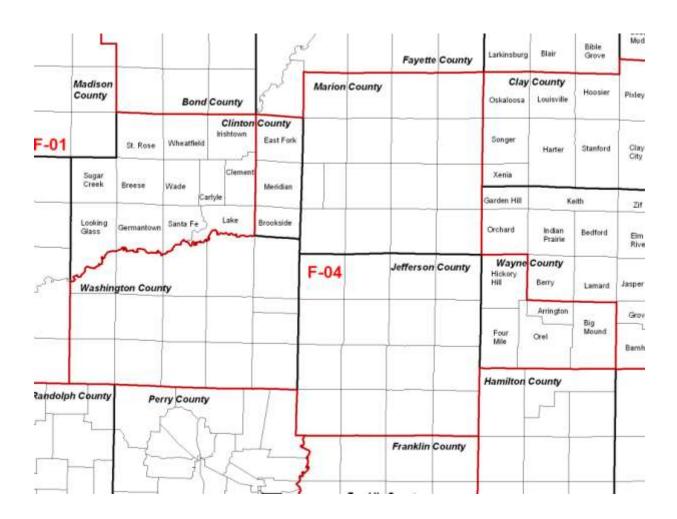
B) Planning Area F-2: Bond, Fayette, and Effingham Counties; Clay County Townships of Blair, Bible Grove, and Larkinsburg; Jasper County Townships of Grove, North Muddy, South Muddy, Smallwood, Wade and Crooked Creek.



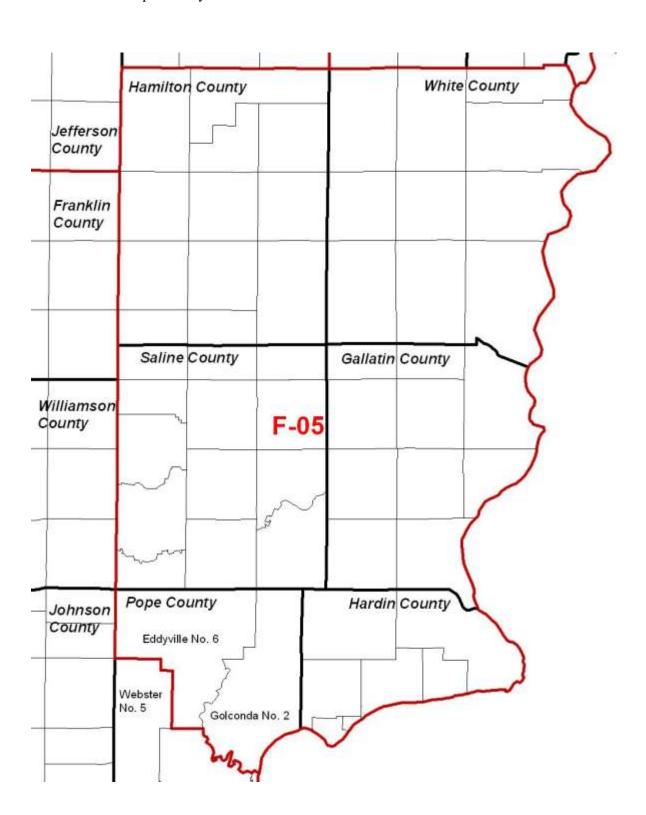
C) Planning Area F-3: Crawford, Lawrence, Richland, Wabash, and Edwards Counties; Jasper County Townships of Hunt City, Willow Hill, Ste. Marie, Fox, and Grandville; Clay County Townships of Louisville, Songer, Xenia, Oskaloosa, Hoosier, Harter, Stanford, Pixley, and Clay City; Wayne County Townships of Orchard, Keith, Garden Hill, Berry, Bedford, Lamard, Indian Prairie, Zif, Elm River, Jasper, Mount Erie, Massilion, Leech, Barnhill and Grover.



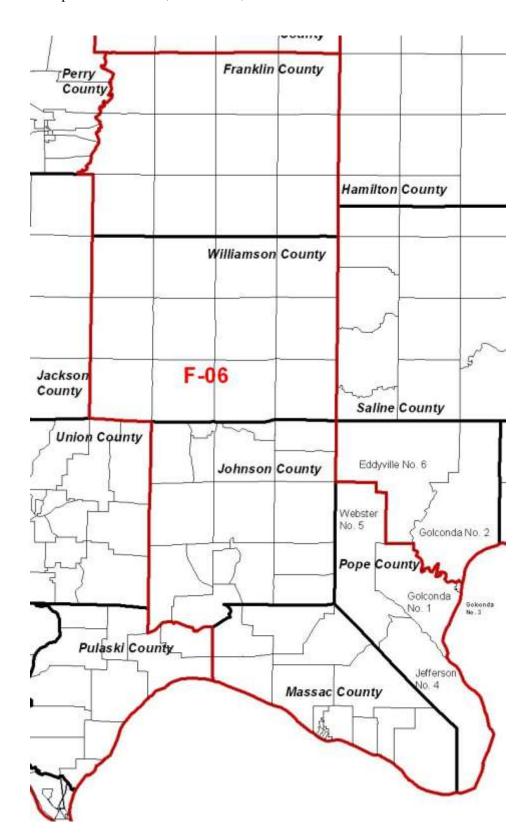
D) **Planning Area F-4**: Marion, Jefferson, and Washington Counties; Wayne County Townships of Big Mound, Orel, Hickory Hill, Arrington and Four Mile; Clinton County Townships of East Fork, Meridian and Brookside.



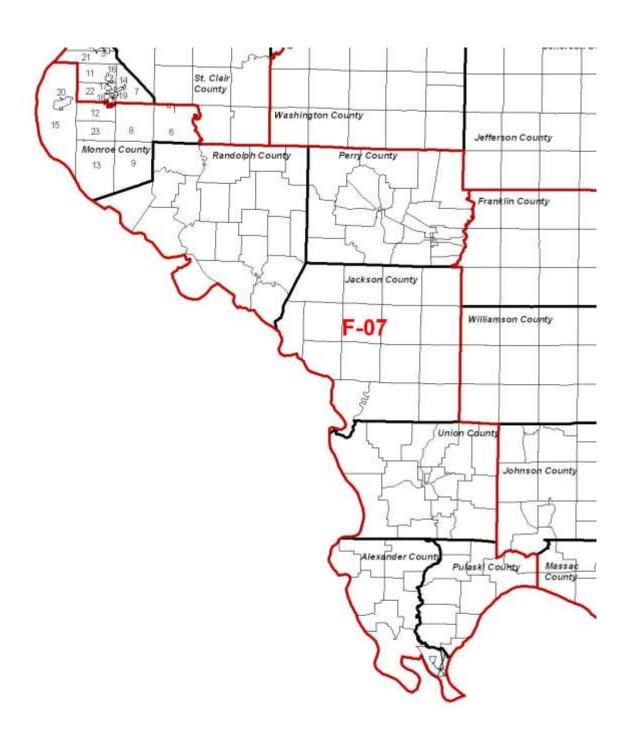
E) **Planning Area F-5**: Hamilton, White, Gallatin, Hardin, and Saline Counties; Pope County Townships of Eddyville #6 and Golconda #2.



F) **Planning Area F-6**: Franklin, Williamson, Johnson, and Massac Counties; Pope County Townships of Jefferson #4, Webster #5, Golconda #1 and Golconda #3.



G) **Planning Area F-7**: Randolph, Perry, Jackson, Union, Alexander, and Pulaski Counties; Monroe County Precincts 1, 6, 8, 9, 12, 13, 15, 20 and 23.



Inventory of Health Care Facilities and Services and Need Determinations

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page A- 1

MEDICAL-SURGICAL and PEDIATRICS Categories of Service

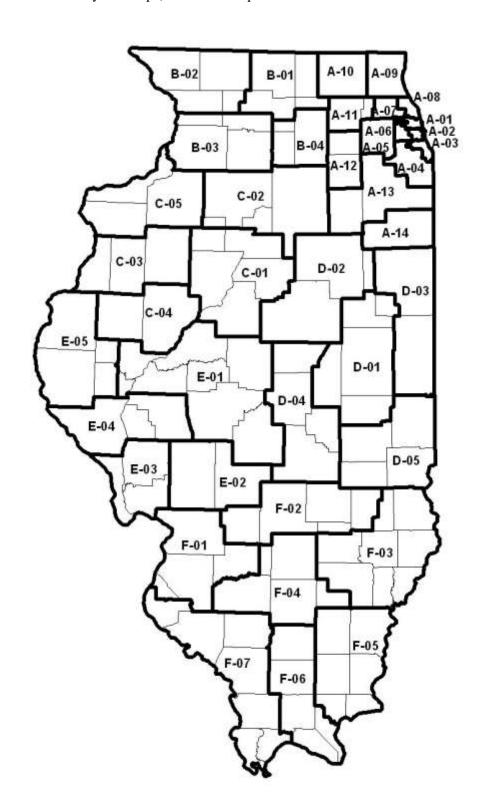
Inventory of Health Care Facilities and Services and Need Determinations

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page A- 2

For the Medical-Surgical and Pediatric category of service:

1. 40 Medical-Surgical and Pediatric planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



Inventory of Health Care Facilities and Services and Need Determinations

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page A- 3

2. Occupancy target rates for Medical-Surgical and Pediatric category of service:

| Modernization: | | Additional Beds: | |
|------------------|-----|------------------|-----|
| Medical-Surgical | | Medical-Surgical | |
| 1-25 beds | 60% | 1-99 beds | 80% |
| 26-99 beds | 75% | 100-199 beds | 85% |
| 100-199 beds | 85% | 200-+ beds | 90% |
| 200+ beds | 90% | | |
| Pediatric | | Pediatric | |
| 1-30 beds | 65% | 1-99 MS beds | 80% |
| 31+ beds | 75% | 100-199 MS beds | 85% |
| | | 200+ MS beds | 90% |

3. Bed need for Medical-Surgical and Pediatric care is calculated by first calculating a three-year average (base year plus 2 prior years) utilization of Medical-Surgical and Pediatric services in the area for five age groups: 0-14 years, 15-44 years, 45-64 years, 65-74 years and 75+ years. The three-year age group average utilizations are divided by the planning area base year population estimate for each age group to produce *age group utilization rates*. The age group utilization rates are multiplied by the projected planning area populations for each age group five (5) years from the base year to calculate projected patient days for each age group. These are added to produce a projected total Medical-Surgical and Pediatric patient days for the projection year.

Next, a migration adjustment factor is calculated for the planning area. This is done by subtracting the number of patients from outside the planning area receiving services at area hospitals (in-migration) from the number of area residents receiving services at hospitals outside the planning area (out-migration). The difference between these figures is multiplied by the State average for length of stay for Medical-Surgical and Pediatric patients to calculate *migration patient days*. This is multiplied by an adjustment factor of 0.50. If out-migration exceeds in-migration, the adjusted migration days are added to the projected total patient days for the area. If in-migration exceeds out-migration, the adjusted days are subtracted from the projected total patient days for the planning area.

The migration-adjusted projected patient days for the planning area are divided by 365 (days in projection year) to calculate the projected Average Daily Census for Medical-Surgical and Pediatric services for the planning area. The Average Daily Census is divided by the target occupancy rate for additional beds (if the projected Average Daily Census is less than 100, the target occupancy rate is 80% or 0.8; if the projected Average Daily Census is between 100 and 199, the target occupancy is 85% (0.85); otherwise, the target occupancy rate is 90% (0.90)) to calculate the projected number of Medical-Surgical and Pediatric beds needed in the planning area.

If the calculated number of beds needed is greater than the number of authorized beds, there is a need for additional beds. If the number of authorized beds exceeds the calculated number of beds needed, there is an excess of beds in the planning area.

8/4/2015 Page A- 4

MEDICAL-SURGICAL AND PEDIATRIC CATEGORY OF SERVICE

Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds

By Planning Region and Area

| Planning Regions | | | | |
|--------------------|---------------|-------------------|-------------------------------|-----------------------------|
| and Areas | Existing Beds | Total Beds Needed | Additional Beds Needed | Existing Excess Beds |
| REGION A | 14,441 | 10,251 | 67 | 4,257 |
| Planning Area A-01 | 2,142 | 1,182 | 0 | 960 |
| Planning Area A-02 | 1,630 | 929 | 0 | 701 |
| Planning Area A-03 | 1,650 | 1,131 | 0 | 519 |
| Planning Area A-04 | 2,266 | 1,627 | 0 | 639 |
| Planning Area A-05 | 1,059 | 868 | 0 | 191 |
| Planning Area A-06 | 1,149 | 663 | 0 | 486 |
| Planning Area A-07 | 1,207 | 878 | 0 | 329 |
| Planning Area A-08 | 614 | 495 | 0 | 119 |
| Planning Area A-09 | 770 | 696 | 0 | 74 |
| Planning Area A-10 | 291 | 248 | 0 | 43 |
| Planning Area A-11 | 296 | 304 | 8 | 0 |
| Planning Area A-12 | 409 | 331 | 0 | 78 |
| Planning Area A-13 | 676 | 735 | 59 | 0 |
| Planning Area A-14 | 282 | 164 | 0 | 118 |
| REGION B | 1,090 | 753 | 12 | 349 |
| Planning Area B-01 | 732 | 449 | 0 | 283 |
| Planning Area B-02 | 103 | 72 | 0 | 31 |
| Planning Area B-03 | 158 | 123 | 0 | 35 |
| Planning Area B-04 | 97 | 109 | 12 | 0 |
| REGION C | 1,743 | 1,062 | 0 | 681 |
| Planning Area C-01 | 809 | 528 | 0 | 281 |
| Planning Area C-02 | 273 | 159 | 0 | 114 |
| Planning Area C-03 | 193 | 90 | 0 | 103 |
| Planning Area C-04 | 69 | 64 | 0 | 5 |
| Planning Area C-05 | 399 | 221 | 0 | 178 |

8/4/2015 Page A- 5

MEDICAL-SURGICAL AND PEDIATRIC CATEGORY OF SERVICE

Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds

By Planning Region and Area

| Planning Regions | | by Humming Region and | | |
|--------------------|---------------|-----------------------|------------------------|----------------------|
| and Areas | Existing Beds | Total Beds Needed | Additional Beds Needed | Existing Excess Beds |
| REGION D | 1,403 | 851 | 0 | 552 |
| Planning Area D-01 | 429 | 258 | 0 | 171 |
| Planning Area D-02 | 289 | 182 | 0 | 107 |
| Planning Area D-03 | 182 | 124 | 0 | 58 |
| Planning Area D-04 | 397 | 200 | 0 | 197 |
| Planning Area D-05 | 106 | 87 | 0 | 19 |
| REGION E | 1,173 | 738 | 0 | 435 |
| Planning Area E-01 | 705 | 445 | 0 | 260 |
| Planning Area E-02 | 89 | 62 | 0 | 27 |
| Planning Area E-03 | 64 | 30 | 0 | 34 |
| Planning Area E-04 | 122 | 66 | 0 | 56 |
| Planning Area E-05 | 193 | 135 | 0 | 58 |
| REGION F | 2,184 | 1,195 | 0 | 989 |
| Planning Area F-01 | 1,003 | 497 | 0 | 506 |
| Planning Area F-02 | 157 | 99 | 0 | 58 |
| Planning Area F-03 | 176 | 85 | 0 | 91 |
| Planning Area F-04 | 263 | 160 | 0 | 103 |
| Planning Area F-05 | 120 | 56 | 0 | 64 |
| Planning Area F-06 | 195 | 154 | 0 | 41 |
| Planning Area F-07 | 270 | 144 | 0 | 126 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

A-01

Hospital Planning Area:

8/4/2015

Page A- 6

| | Hospital Planning Area: A-01 | | 2013 | 2013 |
|--|---|-------|------------|---------------------|
| Hospital | City | Beds | Admissions | Patient Days |
| CA | ATEGORY OF SERVICE: Medical-Surgical | | | |
| Advocate Illinois Masonic Medical Center | Chicago | 225 | 7,839 | 43,377 |
| Community First Medical Center | Chicago | 210 | 5,387 | 29,874 |
| 10/7/2014 Board Order Board reduced authorized Mo | edical-Surgical beds from 213 to 210. | | | |
| 11/12/2014 14-050 Received permit for change o | f ownership. | | | |
| Louis A. Weiss Memorial Hospital | Chicago | 184 | 4,560 | 23,239 |
| 9/24/2013 13-041 Received permit for Change of | of Ownership. | | | |
| Methodist Hospital of Chicago | Chicago | 74 | 1,132 | 6,573 |
| Northwestern Memorial Hospital | Chicago | 530 | 27,305 | 145,406 |
| Presence Resurrection Medical Center | Chicago | 197 | 7,727 | 46,778 |
| 10/7/2014 Board Order Board reduced authorized Mo | edical-Surgical beds from 214 to 197. | | | |
| Presence Saint Joseph Hospital - Chicago | Chicago | 208 | 6,616 | 38,595 |
| Swedish Covenant Hospital | Chicago | 171 | 9,098 | 49,633 |
| Thorek Memorial Hospital | Chicago | 123 | 4,441 | 17,180 |
| 10/7/2014 Board Order Board reduced authorized Mo | edical-Surgical beds from 124 to 123. | | | |
| | Medical-Surgical TOTAL | 1,922 | 74,105 | 400,655 |
| CA | ATEGORY OF SERVICE: Pediatrics | | | |
| Advocate Illinois Masonic Medical Center | Chicago | 14 | 307 | 1,229 |
| Ann & Robert H Lurie Children's Hospital of Chicag | Chicago | 124 | 8,428 | 35,767 |
| 6/16/2014 Bed Change Discontinued 20 Pediatrics be | eds; facility now authorized for 124 Pediatrics beds. | | | |
| Presence Resurrection Medical Center | Chicago | 17 | 131 | 307 |
| Presence Saint Joseph Hospital - Chicago | Chicago | 11 | 133 | 543 |
| Shriners Hospital for Children - Chicago | Chicago | 48 | 629 | 1,413 |
| Swedish Covenant Hospital | Chicago | 6 | 225 | 684 |
| | Pediatrics TOTAL | 220 | 9,853 | 39,943 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 7

Hospital Planning Area: A-01

| | | | | | | Hospitai F | ianning Area: | A-01 | | | 2013 | 2013 |
|----------------------|--------|----------------|---------|---------|----------------|--------------|-----------------------|--------------------------|-------------------|-----------------|------------|----------------------|
| Hospital | | | | | | City | | | | Beds | Admissions | Patient Days |
| | | | | | Medical-Surg | ical/Pediatr | ics Planning Area T | otals | | 2,142 | 83,958 | 440,598 |
| Patient Days by | Age | 2011 | | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Po | oulation 1 | Projected Days |
| 0-14 Years O | ld | 44,8 | 357 | 45,355 | 46,524 | 136,736 | 45,579 | 155,410 | 0.2933 | 15 | 6,630 | 45,936 |
| 15-44 Years (| Old | 72,7 | '06 | 59,158 | 68,030 | 199,894 | 66,631 | 528,220 | 0.1261 | 48 | 1,450 | 60,732 |
| 45-64 Years (| Old | 141,7 | 14 | 136,602 | 133,146 | 411,462 | 137,154 | 218,760 | 0.6270 | 20 | 6,550 | 129,499 |
| 65-74 Years (| Old | 75,0 | 39 | 75,858 | 77,852 | 228,749 | 76,250 | 61,080 | 1.2484 | 7 | 0,500 | 88,009 |
| 75-up Years C | Old | 126,0 | 189 | 121,604 | 115,046 | 362,739 | 120,913 | 46,260 | 2.6138 | 4 | 6,120 | 120,547 |
| Out-Migration | In-Mig | <u>gration</u> | Net Mig | ration | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | Total Proj | ected Days | Adjusted Days |
| 24,408 | 48 | 3,077 | -23, | 669 | 4.756 | | -112,570 | 0.50 | -56,285 | 44 | 4,723 | 388,438 |
| Adjusted Days | Day | ys in Yea | r 2018 | Adjust | ed Average Dai | ily Census | Occupancy Tar | get* Adjusted | Beds Needed | Existing | Beds | Excess Beds |
| 388,438 | | 365 | | | 1,064 | | 0.90 | | 1,182 | 2,142 | 2 | 960 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 8

of Service Page A

| | | | | | Hospital P | lanning Area: | A-02 | | | 2013 | 2013 |
|------------------------|---------------|--------------|-----------------|--------------------|-------------------|-----------------------|--------------------------|-------------------|-----------------|-------------|----------------------|
| Hospital | | | | | City | | | | Beds | Admission | s Patient Days |
| | | | | CATEGORY | OF SERVI | CE: Medical-S | Surgical | | | | |
| John H. Stroger, Jr. I | Hospital of C | ook Cour | nty | | Chicago | | | | 240 | 18,911 | 87,370 |
| Loretto Hospital | _ | | | | Chicago | | | | 89 | 2,531 | 12,607 |
| Mount Sinai Hospita | l Medical Ce | nter | | | Chicago | | | | 165 | 9,170 | 38,983 |
| Norwegian-American | n Hospital | | | | Chicago | | | | 98 | 3,339 | 16,579 |
| Presence Saint Mary | Of Nazareth | Hospital | | | Chicago | | | | 186 | 8,450 | 41,968 |
| Presence St. Elizabet | h Hospital | _ | | | Chicago | | | | 40 | 1,316 | 3,645 |
| Rush University Med | lical Center | | | | Chicago | | | | 342 | 18,611 | 95,719 |
| Sacred Heart Hospita | al | | | | Chicago | | | | 0 | 0 | 0 |
| 7/1/2013 Closure | | acility ceas | sed operation | s. 111 Medical-Su | | oved from inventory. | | | | | |
| St. Anthony Hospital | | | | | Chicago | | | | 62 | 2,201 | 11,593 |
| University of Illinois | Hospital at | Chicago | | | Chicago | | | | 240 | 9,350 | 57,188 |
| - | | | | | Me | edical-Surgical | TOTAL | | 1,462 | 73,879 | 365,652 |
| | | | | CATEGORY | OF SERVI | CE: Pediatrics | 5 | | | | |
| John H. Stroger, Jr. I | Hospital of C | ook Cour | nty | | Chicago | | | | 40 | 492 | 3,814 |
| Loretto Hospital | | | | | Chicago | | | | 0 | 0 | 0 |
| 4/21/2015 Board O | rder A | pproved di | iscontinuatio | n of 10 bed Pediat | rics category of | service. | | | | | |
| Mount Sinai Hospita | l Medical Ce | nter | | | Chicago | | | | 31 | 1,155 | 3,262 |
| Norwegian-American | n Hospital | | | | Chicago | | | | 5 | 108 | 441 |
| Presence Saint Mary | Of Nazareth | Hospital | | | Chicago | | | | 14 | 420 | 1,076 |
| Rush University Med | lical Center | | | | Chicago | | | | 22 | 931 | 4,630 |
| St. Anthony Hospital | | | | | Chicago | | | | 12 | 635 | 1,796 |
| University of Illinois | Hospital at | Chicago | | | Chicago | | | | 44 | 889 | 4,378 |
| | | | | | | Pediatrics | TOTAL | | 168 | 4,630 | 19,397 |
| | | | | Medical-Sur | gical/Pediatr | ics Planning Area | Totals | | 1,630 | 78,509 | 385,049 |
| Patient Days by Ag | <u>e</u> 201 | 1 | 2012 | 2013 | TOTAL | 3 Year Averag | e 2013 Population | Use Rates | 2018 Po | pulation | Projected Days |
| 0-14 Years Old | | 722 | 19,146 | 19,407 | 61,275 | 20,425 | 102,470 | 0.1993 | | 8,840 | 17,708 |
| 15-44 Years Old | 103. | | 93,082 | 88,215 | 284,619 | 94,873 | 304,700 | 0.3114 | | 5,920 | 89,026 |
| 45-64 Years Old | 178. | | 172,804 | 170,944 | 522,722 | 174,241 | 118,410 | 1.4715 | | 4,850 | 169,002 |
| 65-74 Years Old | | 666 | 60,468 | 57,020 | 182,154 | 60,718 | 30,100 | 2.0172 | | 5,150 | 70,905 |
| 75-up Years Old | 55. | 708 | 54,094 | 49,463 | 159,265 | 53,088 | 20,460 | 2.5947 | | 2,810 | 59,186 |
| | -Migration | | <u>igration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | | iected Days | Adjusted Days |
| 17,918 | 60,197 | | 2,279 | 4.756 | | -201,079 | 0.50 | -100,539 | | 5,827 | 305,287 |
| Adjusted Days | Days in Yea | ar 2018 | <u>Adjust</u> | ed Average Da | <u>ily Census</u> | Occupancy Ta | | Beds Needed | Existing | | Excess Beds |
| 305,287 | 365 | | | 836 | | 0.90 |) | 929 | 1,630 |) | 701 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

10/7/2014 Board Order

Board reduced authorized Pediatrics beds from 61 to 60.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 9

26,185

159

4,214

| | Hospital Plann | ing Area: | A-03 | | 2013 | 2013 |
|-------------------------------|---|----------------|------------------------------------|-------|------------|--------------|
| Hospital | City | | | Beds | Admissions | Patient Days |
| | CATEGORY OF SERVICE: | Medical | l-Surgical | | | |
| Holy Cross Hospital | Chicago | | | 166 | 8,807 | 37,617 |
| 8/27/2014 13-076 | Received permit to discontinue 38 Medical-Surgical beds; facilit | y now authoriz | zed for 166 Medical-Surgical beds. | | | |
| Jackson Park Hospital & Med | | | | 144 | 4,386 | 19,773 |
| 10/7/2014 Board Order | Board reduced authorized Medical-Surgical beds from 149 to 14 | 14. | | | | |
| Mercy Hospital & Medical Ce | enter Chicago | | | 289 | 8,164 | 40,324 |
| 5/14/2013 E-015-13 | Received exemption for change of ownership. | | | | | |
| Provident Hospital of Cook Co | ounty Chicago | | | 79 | 1,398 | 6,394 |
| Roseland Community Hospita | l Chicago | | | 77 | 1,933 | 11,297 |
| South Shore Hospital | Chicago | | | 114 | 3,106 | 22,014 |
| 10/7/2014 Board Order | Board reduced authorized Medical-Surgical beds from 117 to 11 | 14. | | | | |
| St. Bernard Hospital | Chicago | | | 126 | 4,480 | 20,237 |
| Trinity Hospital | Chicago | | | 158 | 9,357 | 38,959 |
| University Of Chicago Medica | al Center Chicago | | | 338 | 15,977 | 94,889 |
| 8/13/2013 13-025 | Received permit to add 38 Medical-Surgical beds; facility will ha | ave 338 Medica | al-Surgical beds upon completion. | | | |
| 3/31/2014 13-025 | 38 Medical-Surgical beds put into operation. | | | | | |
| | Medica | l-Surgical | TOTAL | 1,491 | 57,608 | 291,504 |
| | CATEGORY OF SERVICE: | Pediatri | ics | | | |
| Jackson Park Hospital & Med | ical Center Chicago | | | 1 | 8 | 24 |
| Larabida Children's Hospital | Chicago | | | 49 | 649 | 6,411 |
| Mercy Hospital & Medical Ce | enter Chicago | | | 37 | 447 | 3,963 |
| 5/14/2013 E-015-13 | Received exemption for change of ownership. | | | | | |
| South Shore Hospital | Chicago | | | 0 | 0 | 0 |
| 4/21/2015 Board Action | Approved discontinuation of 6 bed Pediatrics category of service | e . | | | | |
| St. Bernard Hospital | Chicago | | | 12 | 57 | 137 |
| University Of Chicago Medica | al Center Chicago | | | 60 | 3,053 | 15,650 |
| | | | | | | |

Pediatrics

TOTAL

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 10

Hospital Planning Area: A-03

| | | | | | nospitai r | iaiiiiig Area: | A-03 | | | 2013 | 2013 |
|-------------------|-------------|---------|----------------|----------------|--------------|-----------------------|--------------------------|-------------------|------------|-------------|---------------------|
| Hospital | | | | | City | | | | Beds | Admissions | Patient Days |
| | | | | Medical-Surg | ical/Pediatr | ics Planning Area T | otals | | 1,650 | 61,822 | 317,689 |
| Patient Days by A | ge 201 | 1 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Por | ulation I | Projected Days |
| 0-14 Years Old | 1 31 | ,003 | 26,493 | 26,253 | 83,749 | 27,916 | 167,170 | 0.1670 | 15 | 7,080 | 26,231 |
| 15-44 Years Old | d 57 | ,071 | 50,545 | 54,593 | 162,209 | 54,070 | 344,240 | 0.1571 | 31 | 1,120 | 48,868 |
| 45-64 Years Old | d 126 | ,405 | 120,450 | 117,935 | 364,790 | 121,597 | 180,720 | 0.6728 | 174 | 4,150 | 117,176 |
| 65-74 Years Old | d 51 | ,849 | 52,254 | 54,746 | 158,849 | 52,950 | 52,220 | 1.0140 | 5 | 3,430 | 59,246 |
| 75-up Years Old | d 62 | ,550 | 64,366 | 64,162 | 191,078 | 63,693 | 41,850 | 1.5219 | 4. | 3,710 | 66,523 |
| Out-Migration In | n-Migration | Net Mi | <u>gration</u> | Average Lengt | h of Stay | Migration Days | Adjustment Factor | Adjustment | Total Proj | ected Days | Adjusted Days |
| 41,493 | 18,989 | 22 | 2,504 | 4.756 | | 107,029 | 0.50 | 53,515 | 313 | 3,045 | 371,559 |
| Adjusted Days | Days in Ye | ar 2018 | Adjust | ed Average Dai | ly Census | Occupancy Tar | get* Adjusted l | Beds Needed | Existing 1 | <u>Beds</u> | Excess Beds |
| 371,559 | 365 | | | 1,018 | | 0.90 | | 1,131 | 1,650 | | 519 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 11

| _ | | | MEDICA | L-SUNGICE | AL and FEDIATKI | C Categories of Service | æ | | | |
|------------------------------|-------------|------------------|----------------------|------------------|--------------------------|--------------------------|-------------------|-------------------|------------|----------------------|
| | | | | Hospital P | lanning Area: | A-04 | | | 2013 | 2013 |
| Hospital | | | | City | | | | Beds | Admissions | |
| | | | CATEGORY | OF SERVI | CE: Medical-S | urgical | | | | |
| Adventist LaGrange Memori | al Hospital | | | LaGrange | | | | 141 | 5,870 | 29,315 |
| 3/11/2014 13-073 | Received | permit to disco | ntinue 24 Medical- | Surgical beds; | facility will have 141 M | ledical-Surgical beds. | | | | |
| Advocate Christ Hospital & I | Medical Ce | nter | | Oak Lawr | 1 | | | 394 | 23,111 | 115,378 |
| Advocate South Suburban Ho | ospital | | | Hazel Cre | est | | | 197 | 7,939 | 37,900 |
| Franciscan St. James Health- | Chicago He | eights | | Chicago H | Heights | | | 230 | 6,928 | 35,962 |
| Franciscan St. James Health- | Olympia Fi | elds | | Olympia I | Fields | | | 133 | 7,077 | 34,629 |
| Ingalls Memorial Hospital | | | | Harvey | | | | 298 | 8,408 | 43,295 |
| 10/7/2014 Board Order | Board red | duced authorize | ed Medical-Surgica | l beds from 34 | 9 to 298. | | | | | |
| Little Company of Mary Hos | pital | | | Evergreen | ı Park | | | 208 | 8,333 | 45,233 |
| 10/7/2014 Board Order | Board red | duced authorize | ed Medical-Surgica | l beds from 20 | 8 to 167. | | | | | |
| 4/3/2015 Correction | Restored | 41 Medical-Sur | gical beds to facili | ty; facility now | authorized for 208 Me | dical-Surgical beds. | | | | |
| MetroSouth Medical Center | | | | Blue Islan | | | | 242 | 6,365 | 26,556 |
| 10/7/2014 Board Order | Board red | duced authorize | ed Medical-Surgica | l beds from 25 | 8 to 242. | | | | | |
| Palos Community Hospital | | | | Palos Hei | ghts | | | 306 | 13,002 | 73,751 |
| | | | | Me | edical-Surgical | ГОТАL | | 2,149 | 87,033 | 442,019 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Advocate Christ Hospital & l | Medical Ce | nter | | Oak Lawr | 1 | | | 45 | 3,488 | 13,342 |
| Advocate South Suburban Ho | ospital | | | Hazel Cre | est | | | 10 | 249 | 664 |
| Franciscan St. James Health- | Chicago He | eights | | Chicago H | Heights | | | 10 | 270 | 860 |
| Ingalls Memorial Hospital | | | | Harvey | | | | 17 | 309 | 1,300 |
| Little Company of Mary Hos | pital | | | Evergreen | n Park | | | 20 | 196 | 748 |
| Palos Community Hospital | • | | | Palos Hei | ghts | | | 15 | 201 | 657 |
| • | | | | | Pediatrics 7 | ГОТАL | | 117 | 4,713 | 17,577 |
| | | | Medical-Surg | gical/Pediatr | rics Planning Area | Totals | | 2,266 | 91,746 | 459,596 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | Use Rates | 2018 Po | oulation] | Projected Days |
| 0-14 Years Old | 20,476 | 18,404 | 17,797 | 56,677 | 18,892 | 232,150 | 0.0814 | 27 | 2,710 | 22,193 |
| 15-44 Years Old | 60,871 | 61,603 | 55,117 | 177,591 | 59,197 | 448,900 | 0.1319 | 38 | 9,250 | 51,331 |
| 45-64 Years Old | 144,700 | 129,948 | 126,960 | 401,608 | 133,869 | 327,910 | 0.4083 | | 1,720 | 131,342 |
| 65-74 Years Old | 95,327 | 93,857 | 92,197 | 281,381 | 93,794 | 94,350 | 0.9941 | | 5,110 | 114,431 |
| 75-up Years Old | 183,243 | 164,233 | 167,525 | 515,001 | 171,667 | 79,520 | 2.1588 | 8 | 3,900 | 181,123 |
| Out-Migration In-Migrat | | <u>Migration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | <u>Adjustment</u> | <u>Total Proj</u> | ected Days | Adjusted Days |
| 36,979 22,61 | 5 | 14,364 | 4.756 | | 68,315 | 0.50 | 34,158 | 50 | 0,420 | 534,578 |
| Adjusted Days Days in | Year 2018 | 8 Adjust | ed Average Da | ily Census | Occupancy Ta | rget* Adjusted l | Beds Needed | Existing | Beds | Excess Beds |
| 534,578 | 365 | | 1,465 | | 0.90 | | 1,627 | 2,266 | Ď | 639 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 12

| | | | | Hospital P | lanning Area: | A-05 | | | 2013 | 2013 |
|-----------------------------|-------------------------|------------------------------------|--------------------|------------------|----------------------------|------------------------------|----------------------|-----------------|-----------------|----------------------|
| Hospital | | | | City | | | | Beds | Admissions | s Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-S | urgical | | | | |
| Adventist GlenOaks Hospita | | | | Glendale l | - | | | 57 | 1,779 | 8,697 |
| 10/7/2014 Board Order | Board red | luced authorized | Medical-Surgica | l beds from 60 | to 57. | | | | | |
| Adventist Hinsdale Hospital | | | | Hinsdale | | | | 131 | 7,268 | 30,464 |
| Central DuPage Hospital | | | | Winfield | | | | 233 | 15,267 | 68,147 |
| 4/25/2013 Bed Change | Facility ac | dded 20 Medical- | Surgical beds; fa | | orized for 233 Medical- | Surgical beds. | | | | |
| Edward Hospital | | | | Naperville | | | | 235 | 13,459 | 59,258 |
| 7/9/2014 11-112 | 36 Medica | al-Surgical beds b | ecame operation | | ow operating 235 Medi | cal-Surgical beds. | | | | |
| Elmhurst Memorial Hospital | | | | Elmhurst | | | | 198 | 9,028 | 50,921 |
| 5/14/2013 E-008-13 | | exemption for cha | ange of ownershi | _ | | | | | | |
| Good Samaritan Hospital - A | | | | Downers (| | | | 145 | 10,257 | 43,726 |
| 11/12/2014 14-037 | | permit for moder Surgical beds. | nization, includi | ng discontinuat | ion of 40 Medical-Surg | ical beds; facility now auth | orized for 145 | | | |
| | | | | Me | edical-Surgical | ГОТАL | | 999 | 57,058 | 261,213 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Adventist Hinsdale Hospital | | | | Hinsdale | | | | 18 | 319 | 835 |
| 10/7/2014 Board Order | Board red | luced authorized | Pediatrics beds f | rom 19 to 18. | | | | | | |
| Central DuPage Hospital | | | | Winfield | | | | 22 | 1,268 | 4,527 |
| 12/16/2014 14-051 | Received 1 | permit to add 12 | Pediatrics beds to | o existing categ | ory of service; facility 1 | now has 22 Pediatrics beds. | | | | |
| Edward Hospital | | | | Naperville | ; | | | 7 | 658 | 1,696 |
| Elmhurst Memorial Hospital | | | | Elmhurst | | | | 6 | 148 | 332 |
| 5/14/2013 E-008-13 | | exemption for ch | ange of ownershi | | | | | | | |
| Good Samaritan Hospital - A | | | | Downers (| | | | 7 | 312 | 1,011 |
| 11/12/2014 14-037 | Received | permit for moder | nization, includi | ng discontinuat | | ; facility now authorized fo | r 7 Pediatrics beds. | | | |
| | | | | | Pediatrics 7 | TOTAL | | 60 | 2,705 | 8,401 |
| | | | Medical-Surg | ical/Pediatr | ics Planning Area | Totals | | 1,059 | 59,763 | 269,614 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Po | <u>pulation</u> | Projected Days |
| 0-14 Years Old | 13,532 | 12,212 | 8,476 | 34,220 | 11,407 | 180,480 | 0.0632 | | 4,990 | 10,428 |
| 15-44 Years Old | 35,348 | 38,526 | 31,060 | 104,934 | 34,978 | 356,300 | 0.0982 | | 2,790 | 34,633 |
| 45-64 Years Old | 74,866 | 73,172 | 79,504 | 227,542 | 75,847 | 271,200 | 0.2797 | | 3,710 | 73,753 |
| 65-74 Years Old | 47,712 | 49,449 | 56,091 | 153,252 | 51,084 | 69,130 | 0.7390 | | 2,630 | 68,449 |
| 75-up Years Old | 96,026 | 93,439 | 94,483 | 283,948 | 94,649 | 51,750 | 1.8290 | 6 | 0,150 | 110,013 |
| Out-Migration In-Migrat | <u>ion</u> <u>Net N</u> | Migration A | verage Lengt | th of Stay | Migration Days | Adjustment Factor | <u>Adjustment</u> | - | ected Days | Adjusted Days |
| 15,919 20,98 | 6 | -5,067 | 4.756 | | -24,099 | 0.50 | -12,049 | 29 | 7,276 | 285,227 |
| Adjusted Days in Days in | Year 2018 | <u>Adjusted</u> | l Average Dai | lly Census | Occupancy Tar | rget* Adjusted l | Beds Needed | Existing | Beds | Excess Beds |
| 285,227 | 365 | | 781 | | 0.90 | | 868 | 1,059 |) | 191 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015

Page A- 13

| | Hospital Planning Area: A-06 | | 2013 | 2013 |
|----------------------------|---|-------|------------|---------------------|
| Hospital | City | Beds | Admissions | Patient Days |
| | CATEGORY OF SERVICE: Medical-Surgical | | | |
| Loyola Health System at G | ottlieb Melrose Park | 154 | 6,497 | 31,965 |
| 5/14/2013 E-012-13 | Received exemption for change of ownership. | | | |
| Loyola University Medical | Center Maywood | 292 | 18,429 | 77,319 |
| 5/14/2013 E-011-13 | Received exemption for change of ownership. | | | |
| 7/2/2013 Bed Change | Discontinued 6 Medical-Surgical beds; facility now has 292 Medical-Surgical beds. | | | |
| MacNeal Hospital | Berwyn | 248 | 10,363 | 51,518 |
| 9/24/2013 13-044 | Received permit for Change of Ownership. | | | |
| 10/7/2014 Board Order | Board reduced authorized Medical-Surgical beds from 250 to 248. | | | |
| Rush Oak Park Hospital | Oak Park | 151 | 3,331 | 17,005 |
| West Suburban Medical Ce | enter Oak Park | 135 | 6,018 | 24,542 |
| 9/24/2013 13-043 | Received permit for Change of Ownership. | | | |
| Westlake Hospital | Melrose Park | 111 | 2,636 | 12,443 |
| 9/24/2013 13-042 | Received permit for Change of Ownership. | | | |
| | Medical-Surgical TOTAL | 1,091 | 47,274 | 214,792 |
| | CATEGORY OF SERVICE: Pediatrics | | | |
| Loyola Health System at G | ottlieb Melrose Park | 4 | 55 | 94 |
| 5/14/2013 E-012-13 | Received exemption for change of ownership. | | | |
| Loyola University Medical | Center Maywood | 34 | 2,656 | 6,890 |
| 5/14/2013 E-011-13 | Received exemption for change of ownership. | | | |
| MacNeal Hospital | Berwyn | 10 | 799 | 3,699 |
| 9/24/2013 13-044 | Received permit for Change of Ownership. | | | |
| West Suburban Medical Ce | enter Oak Park | 5 | 12 | 71 |
| 9/24/2013 13-043 | Received permit for Change of Ownership. | | | |
| Westlake Hospital | Melrose Park | 5 | 63 | 165 |
| 9/24/2013 13-042 | Received permit for Change of Ownership. | | | |
| | Pediatrics TOTAL | 58 | 3,585 | 10,919 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

365

217,811

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 14

486

Hospital Planning Area: A-06

2013 2013 Hospital City **Beds** Admissions **Patient Days Medical-Surgical/Pediatrics Planning Area Totals** 1.149 50.859 225,711 **Patient Days by Age** 2011 2012 2013 **TOTAL** 3 Year Average 2013 Population **Use Rates** 2018 Population **Projected Days** 0-14 Years Old 14,359 11,430 14,853 104,180 0.1300 17,099 40,642 13,547 131,490 204,020 15-44 Years Old 33,451 32,837 30,910 97.198 32,399 0.1588 176,690 28,059 45-64 Years Old 70,959 71,654 68,973 70,529 125,550 69,327 211,586 0.5618 123,410 65-74 Years Old 39,272 41,961 44,269 125,502 41,834 31,250 1.3387 36,790 49,250 75,223 73,257 28,350 26,550 75-up Years Old 77,842 66,706 219,771 2.5840 68,606 **In-Migration Net Migration Average Length of Stay Migration Days Adjustment Factor Adjusted Days Out-Migration** Adjustment **Total Projected Days** 17,776 23,886 -6,110 4.756 -29.059 0.50 -14,530 232,340 217,811 Days in Year 2018 **Adjusted Average Daily Census** Occupancy Target* **Adjusted Beds Needed Existing Beds Adjusted Days Excess Beds**

0.90

663

1.149

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 15

| | | | | Hospital P | lanning Area: | A-07 | | | 2013 | 2013 |
|---|------------------------|-------------------|-----------------------|-------------------------------|----------------------------|----------------------------|-------------------|----------|-----------------|----------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-Su | rgical | | | | |
| Alexian Brothers Medica | | | | Elk Grove | _ | | | 224 | 11,471 | 67,004 |
| 12/17/2013 13-062 | Permit is | sued to discontii | ue 17 Medical-Su | rgical beds; fac | ility now authorized for | 224 Medical-Surgical beds | • | | | |
| Lutheran General Hospit | tal - Advocate | | | Park Ridg | e | | | 313 | 16,185 | 80,215 |
| Northwest Community H | | | | Arlington | • | | | 312 | 10,527 | 53,216 |
| 8/27/2014 14-021 | As part o beds. | f project 14-021 | , facility will disco | ontinue 24 Medi | cal-Surgical beds; facilit | y now has 312 authorized I | Medical-Surgical | | | |
| Presence Holy Family M 10/7/2014 Board Order | | duced authorize | d Medical-Surgica | Des Plaine al beds from 59 | | | | 49 | 597 | 2,259 |
| St. Alexius Medical Cen | | | 8 | Hoffman I | | | | 212 | 9,544 | 56,062 |
| | | | | Me | edical-Surgical T | OTAL | | 1,110 | 48,324 | 258,756 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Alexian Brothers Medica | al Center | | | Elk Grove | Village | | | 16 | 263 | 832 |
| Lutheran General Hospit | al - Advocate | | | Park Ridge | e | | | 48 | 2,123 | 10,870 |
| Northwest Community H | Iospital | | | Arlington | Heights | | | 16 | 625 | 2,222 |
| St. Alexius Medical Cen | ter | | | Hoffman I | Estates | | | 17 | 988 | 4,432 |
| | | | | | Pediatrics T | OTAL | | 97 | 3,999 | 18,356 |
| | | | Medical-Sur | gical/Pediatr | ics Planning Area T | otals | | 1,207 | 52,323 | 277,112 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Po | <u>pulation</u> | Projected Days |
| 0-14 Years Old | 16,596 | 18,183 | 18,356 | 53,135 | 17,712 | 111,680 | 0.1586 | 13 | 8,010 | 21,887 |
| 15-44 Years Old | 34,377 | 29,182 | 28,680 | 92,239 | 30,746 | 241,270 | 0.1274 | 20 | 2,880 | 25,854 |
| 45-64 Years Old | 77,749 | 74,547 | 70,769 | 223,065 | 74,355 | 179,230 | 0.4149 | 17 | 4,340 | 72,326 |
| 65-74 Years Old | 55,011 | 55,809 | 54,049 | 164,869 | 54,956 | 51,530 | 1.0665 | 6 | 4,640 | 68,938 |
| 75-up Years Old | 116,616 | 106,860 | 105,258 | 328,734 | 109,578 | 47,640 | 2.3001 | 5 | 1,960 | 119,515 |
| | | Migration | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | - | ected Days | Adjusted Days |
| · · · · · · · · · · · · · · · · · · · | 0,551 | -8,504 | 4.756 | | -40,445 | 0.50 | -20,223 | 30 | 8,520 | 288,298 |
| | <u>ys in Year 2018</u> | 8 Adjuste | ed Average Da | ily Census | Occupancy Tar | get* Adjusted F | eds Needed | Existing | | Excess Beds |
| 288,298 | 365 | | 790 | | 0.90 | | 878 | 1,207 | 7 | 329 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

162,445

365

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Page A- 16

119

8/4/2015

Hospital Planning Area: A-08 2013 2013 Hospital **Beds** Admissions **Patient Days** City **CATEGORY OF SERVICE: Medical-Surgical Evanston Hospital** 174 7,454 43,486 Evanston Glenbrook Hospital Glenview 152 8,008 36,125 Presence St. Francis Hospital 162 Evanston 4,824 28,964 10/7/2014 Board Order Board reduced authorized Medical-Surgical beds from 206 to 162. Skokie Hospital Skokie 111 5,726 29,669 7/14/2014 14-017 Received permit to discontinue 27 Medical-Surgical beds. Facility now authorized for 111 Medical-Surgical beds. **Medical-Surgical** TOTAL 599 26,012 138,244 **CATEGORY OF SERVICE: Pediatrics Evanston Hospital** Evanston 15 503 1,647 Presence St. Francis Hospital 62 207 Evanston 3/26/2013 12-100 Received permit to discontinue 12 bed Pediatrics category of service. Skokie Hospital Skokie 0 0 0 4/21/2015 **Board Action** Approved discontinuation of 2 bed Pediatrics category of service. **Pediatrics** TOTAL 15 565 1,854 Medical-Surgical/Pediatrics Planning Area Totals 614 26,577 140,098 Patient Days by Age 2011 2012 2013 TOTAL 3 Year Average 2013 Population **Use Rates** 2018 Population **Projected Days** 0-14 Years Old 2,371 2,199 1,854 6,424 83,230 0.0257 2,534 2,141 98,480 15-44 Years Old 20,755 21,324 18,937 61,016 20,339 171,700 0.1185 149,790 17,743 45-64 Years Old 37 449 36.002 31 168 104 619 34 873 125 040 0.2789120 950 33 732

| Adjusted Days | Days in Yea | ır 2018 Adjus | ted Average Daily Census | Occupancy Tai | rget* Adjusted F | Beds Needed | Existing Beds | Excess Beds |
|----------------------|---------------------|---------------|--------------------------|-----------------------|--------------------------|-------------------|----------------------|---------------|
| 15,249 | 11,340 | 3,909 | 4.756 | 18,591 | 0.50 | 9,296 | 153,149 | 162,445 |
| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days |
| 75-up Years (| Old 67, | 787 64,516 | 55,220 187,52 | 3 62,508 | 36,500 | 1.7125 | 37,580 | 64,357 |
| 65-74 Years (| Old 26, | 694 27,176 | 32,919 86,78 | 9 28,930 | 37,020 | 0.7815 | 44,510 | 34,783 |
| 43-04 Teals (| Ju 37, | 449 30,002 | 31,100 104,01 | 34,073 | 123,040 | 0.2769 | 120,930 | 33,732 |

0.90

495

614

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

Out-Migration In-Migration Net Migration

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 17

179,530

Adjusted Days

715

Total Projected Days

37,729

A-09 **Hospital Planning Area:** 2013 2013 Admissions **Patient Days** Hospital City **Beds CATEGORY OF SERVICE: Medical-Surgical** Advocate Condell Medical Center Libertyville 214 11.739 58.883 Barrington 112 6,110 Good Shepherd Hospital 27,268 6/26/2013 13-016 Received permit to discontinue 1 Medical-Surgical bed; facility now authorized for 112 Medical-Surgical beds.

Highland Park Hospital Highland Park

Midwestern Regional Medical Center Zion 61 1,508 12,435

5/2/2013 Bed Change Reduced Medical-Surgical beds by 2; facility now authorized for 61 Medical-Surgical beds.

11/5/2013 13-047 Received permit to decrease Medical-Surgical beds by 6; now authorized for 61 Medical-Surgical beds.

Northwestern Lake Forest Hospital Lake Forest
6/26/2013 Bed Change Added 10 beds to Medical-Surgical category of service. Facility now authorized for 84 Medical-Surgical beds.

Vista Medical Center East Waukegan 151 8,187 34,271

4/25/2013 Bed Change Facility discontinued 98 Medical-Surgical beds; facility now has 151 Medical-Surgical beds.

Medical-Surgical TOTAL

CATEGORY OF SERVICE: Pediatrics Advocate Condell Medical Center Libertyville 16 516 1.446 Good Shepherd Hospital Barrington 8 187 400 6/26/2013 13-016 Received permit to discontinue 6 Pediatrics bed; facility now authorized for 8 Pediatrics beds. Highland Park 230 552 Highland Park Hospital 6 Lake Forest Northwestern Lake Forest Hospital 0 0 6/26/2013 13-014 Received permit to discontinue 10 bed Pediatrics category of service. Vista Medical Center East 25 395 722 Waukegan

4/25/2013 Bed Change Facility discontinued 10 Pediatric beds; facility now has 25 Pediatric beds.

Pediatrics TOTAL 55 1,328 3,120

| | |] | Medical-Surg | gical/Pediatri | cs Planning Area T | otals | | 770 39,0 | 57 182,650 |
|---------------------|--------|--------|--------------|----------------|--------------------|-----------------|------------------|-----------------|----------------|
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Population | Projected Days |
| 0-14 Years Old | 5,692 | 4,200 | 6,092 | 15,984 | 5,328 | 151,630 | 0.0351 | 142,720 | 5,015 |
| 15-44 Years Old | 31,047 | 30,484 | 36,747 | 98,278 | 32,759 | 271,590 | 0.1206 | 296,420 | 35,754 |
| 45-64 Years Old | 56,444 | 56,931 | 46,642 | 160,017 | 53,339 | 199,020 | 0.2680 | 206,930 | 55,459 |
| 65-74 Years Old | 37,846 | 36,206 | 34,840 | 108,892 | 36,297 | 47,470 | 0.7646 | 64,730 | 49,495 |
| 75-up Years Old | 61,637 | 59,830 | 58,329 | 179,796 | 59,932 | 35,330 | 1.6963 | 40,890 | 69,364 |

| _ | 12,727 | 7,003 | 5,724 | 4.756 | 27,223 | 0.50 | 13,612 | 215,087 | 228,699 |
|---|---------------|-------------------|--------------|--------------------------|-------------------|------------|------------|---------------|-------------|
| | Adjusted Days | Days in Year 2018 | <u>Adjus</u> | ted Average Daily Census | Occupancy Target* | Adjusted I | eds Needed | Existing Beds | Excess Beds |
| | 228 699 | 365 | | 627 | 0.90 | | 696 | 770 | 74 |

Migration Days

Adjustment Factor

Adjustment

Average Length of Stav

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015

Page A- 18

| Hospital | | | | Hospital P City | lanning Area: | A-10 | | Beds | 2013 Admissions | 2013 Patient Days |
|---|-------------|------------------|---------------------|----------------------------|--------------------------|--------------------------|-------------------|-------------------|--------------------|----------------------|
| | | | CATEGORY | OF SERVI | CE: Medical-Su | rgical | | | | |
| Centegra Hospital - Huntley 7/24/2012 10-090 | | permit to estab | ish hospital, inclu | Huntley ding 100 bed M | edical-Surgical category | of service. | | 100 | 0 | 0 |
| Centegra Hospital - McHen 1/13/2014 Bed Change | • | ued 13 Medical | -Surgical beds; fac | McHenry | rized for 116 Medical-S | ırgical beds. | | 116 | 7,124 | 28,432 |
| Centegra Hospital - Woodst | ock | | | Woodstoc | k | | | 60 | 4,235 | 15,542 |
| Mercy Harvard Hospital 10/7/2014 Board Order | Board re | duced authorize | d Medical-Surgica | Harvard al beds from 17 | to 15. | | | 15 | 381 | 1,529 |
| | | | |] | Medical-Surgical T | OTAL | | 291 | 11,740 | 45,503 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| No Hospitals with Pediatric | s Units | | | | | | | 0 | 0 | 0 |
| | | | | | Pediatrics T | OTAL | | 0 | 0 | 0 |
| | | | Medical-Sur | gical/Pediatr | ics Planning Area T | otals | | 291 | 11,740 | 45,503 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | Use Rates | 2018 Pop | pulation <u>F</u> | Projected Days |
| 0-14 Years Old | 1,116 | 423 | 676 | 2,215 | 738 | 64,940 | 0.0114 | 6 | 2,470 | 710 |
| 15-44 Years Old | 7,109 | 5,943 | 5,391 | 18,443 | 6,148 | 116,510 | 0.0528 | 12 | 9,810 | 6,849 |
| 45-64 Years Old | 17,350 | 15,924 | 14,264 | 47,538 | 15,846 | 90,710 | 0.1747 | 9 | 8,960 | 17,287 |
| 65-74 Years Old | 12,073 | 11,104 | 9,754 | 32,931 | 10,977 | 22,510 | 0.4876 | 2 | 9,700 | 14,483 |
| 75-up Years Old | 19,547 | 16,448 | 15,418 | 51,413 | 17,138 | 13,330 | 1.2856 | 1 | 6,770 | 21,560 |
| Out-Migration In-Migra | tion Net | <u>Migration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | <u>Total Proj</u> | ected Days | Adjusted Days |
| 10,966 2,20 | 59 | 8,697 | 4.756 | | 41,363 | 0.50 | 20,681 | 6 | 0,890 | 81,572 |
| Adjusted Days Days i | n Year 2018 | 8 Adjust | ed Average Da | ily Census | Occupancy Tar | get* Adjusted I | Beds Needed | Existing | Beds | Excess Beds |
| 81,572 | 365 | | 223 | | 0.90 | | 248 | 291 | 1 | 43 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

99,781

365

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 19

8

| | | | | Hospital P | lanning Area: | A-11 | | | 2013 | 2013 |
|--|--------------|------------------|------------------|---------------|---------------------|--------------------------|-------------------|-------------------|-----------------|----------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-Su | rgical | | | | |
| Advocate Sherman Hospital | | | | Elgin | | | | 189 | 9,579 | 45,679 |
| 5/14/2013 E-001-13 | Received | exemption for c | hange of ownersh | ip. | | | | | | |
| Presence Saint Joseph Hosp | ital - Elgin | | | Elgin | | | | 99 | 3,832 | 19,898 |
| | | | | Me | edical-Surgical T | OTAL | | 288 | 13,411 | 65,577 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Advocate Sherman Hospital 5/14/2013 E-001-13 | | exemption for c | hange of ownersh | Elgin ip. | | | | 8 | 546 | 1,665 |
| | | | | | Pediatrics T | OTAL | | 8 | 546 | 1,665 |
| | | | Medical-Sur | gical/Pediatr | ics Planning Area T | otals | | 296 | 13,957 | 67,242 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | Use Rates | <u>2018 Por</u> | <u>oulation</u> | Projected Days |
| 0-14 Years Old | 1,817 | 1,842 | 1,700 | 5,359 | 1,786 | 90,310 | 0.0198 | 9 | 9,560 | 1,969 |
| 15-44 Years Old | 9,192 | 8,978 | 8,261 | 26,431 | 8,810 | 160,000 | 0.0551 | 163 | 3,190 | 8,986 |
| 45-64 Years Old | 20,513 | 21,065 | 19,281 | 60,859 | 20,286 | 101,240 | 0.2004 | 11 | 1,330 | 22,308 |
| 65-74 Years Old | 14,964 | 15,564 | 15,259 | 45,787 | 15,262 | 28,410 | 0.5372 | 39 | 9,890 | 21,430 |
| 75-up Years Old | 26,082 | 24,202 | 22,741 | 73,025 | 24,342 | 17,840 | 1.3644 | 22 | 2,400 | 30,564 |
| Out-Migration In-Migra | tion Net | <u>Migration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | <u>Total Proj</u> | ected Days | Adjusted Days |
| 11,417 5,3 | 09 | 6,108 | 4.756 | | 29,050 | 0.50 | 14,525 | 8: | 5,257 | 99,781 |
| Adjusted Days Days i | in Year 2018 | 8 Adjuste | ed Average Da | ilv Census | Occupancy Tar | get* Adjusted B | eds Needed | Existing 1 | Beds | Beds Needed |

0.90

304

296

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

65-74 Years Old

75-up Years Old

16,232

30,111

17,628

30,965

18,509

30,124

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 20

23,269

37,069

| | | | | Hospital Pla | anning Area: | A-12 | | | 2013 | 2013 |
|---------------------------|-----------|--------------------|-----------------|------------------|------------------|--------------------|------------------|---------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | (| CATEGORY | OF SERVIC | E: Medical- | Surgical | | | | |
| Copley Memorial Hospital | | | | Aurora | | | | 123 | 7,354 | 38,182 |
| Delnor Community Hospita | 1 | | | Geneva | | | | 121 | 5,491 | 27,234 |
| Presence Mercy Medical Ce | enter | | | Aurora | | | | 149 | 5,047 | 24,682 |
| 10/7/2014 Board Order | Board red | luced authorized I | Medical-Surgica | al beds from 150 | to 149. | | | | | |
| | | | | Med | dical-Surgical | TOTAL | | 393 | 17,892 | 90,098 |
| | | (| CATEGORY | OF SERVIC | E: Pediatric | es | | | | |
| Presence Mercy Medical Ce | enter | | | Aurora | | | | 16 | 218 | 1,132 |
| | | | | | Pediatrics | TOTAL | | 16 | 218 | 1,132 |
| | | N | Medical-Sur | gical/Pediatrio | cs Planning Area | a Totals | | 409 | 18,110 | 91,230 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Averag | ge 2013 Population | <u>Use Rates</u> | 2018 Po | <u>pulation</u> <u>P</u> | Projected Days |
| 0-14 Years Old | 1,893 | 2,074 | 1,994 | 5,961 | 1,987 | 94,060 | 0.0211 | 9 | 1,720 | 1,938 |
| 15-44 Years Old | 12,125 | 12,723 | 12,649 | 37,497 | 12,499 | 155,650 | 0.0803 | 16 | 7,580 | 13,457 |
| 45-64 Years Old | 25,610 | 26,452 | 27,954 | 80,016 | 26,672 | 84,080 | 0.3172 | 10 | 3,430 | 32,810 |

| Out-Migration | In-Migration | Net Migration | Average Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Projected Days | Adjusted Days |
|----------------------|---------------------|---------------------|---------------------------|-----------------------|--------------------------|-------------------|-----------------------------|----------------------|
| 6,196 | 6,100 | 96 | 4.756 | 457 | 0.50 | 228 | 108,543 | 108,772 |
| Adjusted Days | Days in Yea | <u>r 2018 Adjus</u> | sted Average Daily Census | Occupancy Tai | get* Adjusted B | eds Needed | Existing Beds | Excess Beds |
| 108,772 | 365 | | 298 | 0.90 | | 331 | 409 | 78 |

17,456

30,400

19,790

13,310

0.8821

2.2840

26,380

16,230

52,369

91,200

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

241,596

365

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 21

59

| | | | | Hospital P | lanning Area: | A-13 | | | 2013 | 2013 |
|--|--------------|---------------------|-----------------------|-------------------------------|--------------------------|----------------------------|----------------------|-----------------|---------------------|--------------------------|
| Hospital | | | | City | | | | Beds | Admissions | |
| | | | CATEGORY | OF SERVI | CE: Medical-Su | ırgical | | | | |
| Adventist Bolingbrook Hos 6/2/2015 15-019 | | | ntinue 24 Medical- | Bolingbro Surgical beds. 1 | | horized Medical-Surgical b | eds upon project | 82 | 3,706 | 17,690 |
| Morris Hospital and Health | Care Center | • | | Morris | | | | 65 | 2,665 | 12,142 |
| Presence Saint Joseph Med | lical Center | | | Joliet | | | | 319 | 15,581 | 76,520 |
| Silver Cross Hospital and M | Medical Cent | ers | | New Leno | X | | | 185 | 12,293 | 54,789 |
| | | | | I | Medical-Surgical T | OTAL | | 651 | 34,245 | 161,141 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Morris Hospital and Health | Care Center | | | Morris | | | | 4 | 79 | 203 |
| Presence Saint Joseph Med | lical Center | | | Joliet | | | | 13 | 488 | 1,761 |
| Silver Cross Hospital and M | Medical Cent | ers | | New Leno | X | | | 8 | 224 | 869 |
| | | | | | Pediatrics T | OTAL | | 25 | 791 | 2,833 |
| | | | Medical-Surg | gical/Pediatr | ics Planning Area T | Totals | | 676 | 35,036 | 163,974 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | <u>2018 Por</u> | oulation] | Projected Days |
| 0-14 Years Old | 3,666 | 3,301 | 2,905 | 9,872 | 3,291 | 171,980 | 0.0191 | 16: | 5,290 | 3,163 |
| 15-44 Years Old | 21,725 | 23,319 | 25,793 | 70,837 | 23,612 | 297,310 | 0.0794 | 33: | 5,250 | 26,626 |
| 45-64 Years Old | 46,573 | 50,100 | 45,809 | 142,482 | 47,494 | 188,950 | 0.2514 | 224 | 4,090 | 56,327 |
| 65-74 Years Old | 30,932 | 33,208 | 32,481 | 96,621 | 32,207 | 46,330 | 0.6952 | 6. | 3,660 | 44,254 |
| 75-up Years Old | 59,519 | 58,004 | 56,986 | 174,509 | 58,170 | 29,570 | 1.9672 | 3 | 8,150 | 75,048 |
| Out-Migration In-Migr 21,926 6,7 | ation Net | Migration 15,214 | Average Leng 4.756 | th of Stay | Migration Days 72,358 | Adjustment Factor 0.50 | Adjustment 36,179 | | ected Days 5,417 | Adjusted Days 241,596 |
| | in Year 201 | | ed Average Da | ily Census | Occupancy Tar | | Beds Needed | Existing 1 | <i>'</i> | Beds Needed |

0.90

735

676

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

50,954

365

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 22

118

282

164

| | | | | Hospital P | lanning Area: | A-14 | | | 2013 | 2013 |
|----------------------------|-------------|-------------------|---------------------|-------------------|---------------------|-------------------|-------------------|-----------|------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-S | urgical | | | | |
| Presence Saint Mary's Hosp | ital | | | Kankakee | | | | 105 | 3,285 | 15,415 |
| Riverside Medical Center | | | | Kankakee | | | | 163 | 5,537 | 23,142 |
| 6/5/2015 Bed Change | Added 1 M | Aedical-Surgica | l bed; facility now | v has 163 Medic | al-Surgical beds. | | | | | |
| | | | | Me | dical-Surgical | TOTAL | | 268 | 8,822 | 38,557 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Presence Saint Mary's Hosp | ital | | | Kankakee | | | | 14 | 228 | 1,054 |
| Riverside Medical Center | | | | Kankakee | | | | 0 | 479 | 1,426 |
| 3/25/2013 Bed Change | Discontinu | ied 6 Pediatrics | beds; facility nov | v authorized for | 18 Pediatrics beds. | | | | | |
| 2/20/2014 13-064 | Permit iss | ued to discontin | ue 18 beds Pediat | trics category of | service. | | | | | |
| | | | | | Pediatrics | TOTAL | | 14 | 707 | 2,480 |
| | | | Medical-Surg | gical/Pediatr | ics Planning Area | Totals | | 282 | 9,529 | 41,037 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Po | pulation 1 | Projected Days |
| 0-14 Years Old | 2,720 | 2,428 | 2,480 | 7,628 | 2,543 | 22,530 | 0.1129 | 2 | 2,520 | 2,542 |
| 15-44 Years Old | 5,620 | 4,529 | 4,035 | 14,184 | 4,728 | 43,460 | 0.1088 | 4 | 5,460 | 4,946 |
| 45-64 Years Old | 15,448 | 13,466 | 11,365 | 40,279 | 13,426 | 28,920 | 0.4643 | 2 | 9,360 | 13,631 |
| 65-74 Years Old | 10,353 | 9,447 | 9,011 | 28,811 | 9,604 | 8,690 | 1.1051 | 1 | 0,970 | 12,123 |
| 75-up Years Old | 19,560 | 17,216 | 14,146 | 50,922 | 16,974 | 7,240 | 2.3445 | | 8,050 | 18,873 |
| Out-Migration In-Migra | tion Net N | <u> Aigration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | Total Pro | ected Days | Adjusted Days |
| 1,821 2,30 |)9 | -488 | 4.756 | | -2,321 | 0.50 | -1,160 | 5 | 2,114 | 50,954 |
| Adjusted Days Days i | n Year 2018 | Adjuste | ed Average Da | ily Census | Occupancy Ta | rget* Adjusted | Beds Needed | Existing | Beds | Excess Beds |

0.85

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

46,029

In-Migration

44,250

Net Migration

42,983

Average Length of Stay

75-up Years Old

Out-Migration

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Page A- 23

51,015

Adjusted Days

27,850

Total Projected Days

8/4/2015

B-01 **Hospital Planning Area:** 2013 2013 Hospital Admissions **Patient Days** City **Beds CATEGORY OF SERVICE: Medical-Surgical** Rockford Memorial Hospital Rockford 223 7.375 41.557 7/31/2014 Bed Change Discontinued 8 Medical-Surgical beds; facility now has 223 beds authorized for Medical-Surgical care. Saint Anthony Medical Center Rockford 190 7.909 43,370 6/2/2015 15-021 Received permit to modernize 190 Medical-Surgical beds. No change in licensed beds. SwedishAmerican Hospital Rockford 209 10,325 44,415 SwedishAmerican Medical Center Belvidere Belvidere 34 4 28 10/7/2014 Board Order Board reduced authorized Medical-Surgical beds from 37 to 34. TOTAL 129,370 Medical-Surgical 656 25,613 **CATEGORY OF SERVICE: Pediatrics** Rockford Memorial Hospital Rockford 35 1.124 3.782 Saint Anthony Medical Center Rockford 13 63 354 28 312 921 SwedishAmerican Hospital Rockford 0 0 0 SwedishAmerican Medical Center Belvidere Belvidere 4/21/2015 Board Action Approved discontinuation of 2 bed Pediatrics category of service. **TOTAL Pediatrics 76** 1,499 5.057 **Medical-Surgical/Pediatrics Planning Area Totals** 732 27,112 134,427 Patient Days by Age 2011 2012 2013 TOTAL 2013 Population **Projected Days** 3 Year Average **Use Rates** 2018 Population 0-14 Years Old 5,076 4.693 5.057 14,826 4,942 78,230 0.0632 77,680 4,907 15-44 Years Old 49,057 16,352 143.350 0.1141 149,090 17,007 17.353 16.123 15,581 43,719 45-64 Years Old 42,282 41,361 127,362 42,454 104,450 0.4065 105,660 42,946 65-74 Years Old 28,262 29,031 86,738 28,913 31,690 0.9124 38.540 35,162 29,445

| 2,527 | 4,052 | -1,525 | 4.756 | -7,253 | 0.50 | -3,626 | 151,038 | 147,411 |
|----------------------|-------------------|-------------|--------------------|-------------------|-------------|-----------|----------------------|-------------|
| Adjusted Days | Days in Year 2018 | Adjusted Av | erage Daily Census | Occupancy Target* | Adjusted Be | ds Needed | Existing Beds | Excess Beds |
| 147.411 | 365 | | 404 | 0.90 | 4 | 49 | 732 | 283 |

Migration Days

44,421

24,250

Adjustment Factor

1.8318

Adjustment

133,262

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 24

nd PEDIATRIC Categories of Service

| | | | | Hospital P | lanning Area: | B-02 | | | 2013 | 2013 |
|---|----------------|----------------------|-------------------|---------------------------|-----------------------|------------------|------------------|-----------------|-------------|----------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-St | ırgical | | | | |
| FHN Memorial Hosp 10/7/2014 Board On | | reduced authorize | ed Medical-Surgic | Freeport al beds from 82 | to 78. | | | 78 | 3,382 | 16,379 |
| Midwest Medical Cer | nter | | | Galena | | | | 25 | 151 | 619 |
| | | | | Me | edical-Surgical T | OTAL | | 103 | 3,533 | 16,998 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| FHN Memorial Hosp 12/17/2013 13-059 | | t issued to disconti | nue 15 bed Pediat | Freeport rics category of | service. | | | 0 | 0 | 0 |
| | | | | | Pediatrics T | TOTAL | | 0 | 0 | 0 |
| | | | Medical-Sur | gical/Pediatr | ics Planning Area | Fotals | | 103 | 3,533 | 16,998 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Po | pulation 1 | Projected Days |
| 0-14 Years Old | 515 | 255 | 165 | 935 | 312 | 14,050 | 0.0222 | 1 | 3,380 | 297 |
| 15-44 Years Old | 1,602 | 1,779 | 1,551 | 4,932 | 1,644 | 25,620 | 0.0642 | 2 | 25,980 | 1,667 |
| 45-64 Years Old | 4,335 | 4,029 | 4,334 | 12,698 | 4,233 | 24,870 | 0.1702 | 2 | 22,850 | 3,889 |
| 65-74 Years Old | 3,023 | 2,911 | 3,314 | 9,248 | 3,083 | 9,830 | 0.3136 | 1 | 0,600 | 3,324 |
| 75-up Years Old | 8,230 | 7,656 | 7,634 | 23,520 | 7,840 | 8,170 | 0.9596 | | 9,310 | 8,934 |
| Out-Migration In- | Migration N | et Migration | Average Leng | gth of Stay | Migration Days | Adjustment Facto | or Adjustment | Total Pro | jected Days | Adjusted Days |
| 1,351 | 185 | 1,166 | 4.756 | | 5,545 | 0.50 | 2,773 | 1 | 8,111 | 20,884 |
| Adjusted Days | Days in Year 2 | 018 Adjust | ed Average Da | nily Census | Occupancy Tar | get* Adjuste | d Beds Needed | Existing | Beds | Excess Beds |
| 20,884 | 365 | | 57 | | 0.80 | | 72 | 103 | 3 | 31 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 25

Hospital Planning Area: B-03

| | | | | Hospital P | Planning Area: | B-03 | | | 2013 | 2013 |
|---|-----------------------|------------------|--------------------|--------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-Su | ırgical | | | | |
| CGH Medical Center 10/7/2014 Board Ord | ler Board r | educed authorize | ed Medical-Surgica | Sterling al beds from 75 | to 74. | | | 74 | 3,884 | 16,187 |
| Katherine Shaw Bethea | a Hospital | | | Dixon | | | | 43 | 2,210 | 9,279 |
| Morrison Community l | Hospital | | | Morrison | | | | 25 | 204 | 2,468 |
| | | | | Me | edical-Surgical T | OTAL | | 142 | 6,298 | 27,934 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| CGH Medical Center | | | | Sterling | | | | 6 | 159 | 453 |
| Katherine Shaw Bethea | a Hospital | | | Dixon | | | | 10 | 93 | 453 |
| | | | | | Pediatrics T | OTAL | | 16 | 252 | 906 |
| | | | Medical-Surg | gical/Pediatr | ics Planning Area T | Totals | | 158 | 6,550 | 28,840 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | Use Rates | 2018 Poj | oulation <u>P</u> | Projected Days |
| 0-14 Years Old | 892 | 894 | 908 | 2,694 | 898 | 18,220 | 0.0493 | 1 | 7,230 | 849 |
| 15-44 Years Old | 3,224 | 2,945 | 2,789 | 8,958 | 2,986 | 34,930 | 0.0855 | 3 | 4,930 | 2,986 |
| 45-64 Years Old | 7,625 | 7,923 | 7,692 | 23,240 | 7,747 | 31,000 | 0.2499 | 2 | 9,190 | 7,294 |
| 65-74 Years Old | 5,146 | 5,904 | 5,797 | 16,847 | 5,616 | 10,720 | 0.5238 | 1 | 2,100 | 6,339 |
| 75-up Years Old | 11,948 | 13,452 | 11,654 | 37,054 | 12,351 | 9,100 | 1.3573 | | 9,670 | 13,125 |
| Out-Migration In-M | <u> Migration Net</u> | Migration | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | <u>Total Proj</u> | ected Days | Adjusted Days |
| 2,712 | 435 | 2,277 | 4.756 | | 10,829 | 0.50 | 5,415 | 3 | 0,593 | 36,008 |
| Adjusted Days D | ays in Year 201 | 8 Adjust | ed Average Da | ily Census | Occupancy Tar | get* Adjusted I | Beds Needed | Existing | Beds | Excess Beds |
| 36,008 | 365 | | 99 | | 0.80 | | 123 | 158 | 3 | 35 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 26

Hospital Planning Area: B-04 2013

| | | | | | Hospital P | Planning Area: | B-04 | | | 2013 | 2013 |
|---------------------|---------------|----------|-----------|---------------|---------------|--------------------|--------------------------|----------------------|------------|------------|---------------------|
| Hospital | | | | | City | | | | Beds | Admissions | Patient Days |
| | | | | CATEGORY | OF SERVI | CE: Medical-S | urgical | | | | |
| Kishwaukee Comm | nunity Hospit | al | | | DeKalb | | | | 70 | 4,124 | 18,760 |
| Rochelle Communi | ity Hospital | | | | Rochelle | | | | 12 | 627 | 2,392 |
| Valley West Comm | nunity Hospit | al | | | Sandwich | | | | 15 | 766 | 2,739 |
| | | | | | Mo | edical-Surgical | TOTAL | | 97 | 5,517 | 23,891 |
| | | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| No Hospitals with l | Pediatrics Un | its | | | | | | | 0 | 0 | 0 |
| | | | | | | Pediatrics 7 | TOTAL | | 0 | 0 | 0 |
| | | | | Medical-Sur | gical/Pediatr | rics Planning Area | Fotals | | 97 | 5,517 | 23,891 |
| Patient Days by A | <u> 20</u> | 11 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Por | oulation P | Projected Days |
| 0-14 Years Old | d | 370 | 156 | 138 | 664 | 221 | 20,330 | 0.0109 | 2 | 1,990 | 239 |
| 15-44 Years Ol | ld 2 | 2,981 | 2,781 | 2,762 | 8,524 | 2,841 | 53,760 | 0.0529 | 6 | 1,710 | 3,262 |
| 45-64 Years Ol | ld : | 5,682 | 6,201 | 6,153 | 18,036 | 6,012 | 24,550 | 0.2449 | 2 | 4,630 | 6,032 |
| 65-74 Years Ol | ld 4 | 1,371 | 4,371 | 4,841 | 13,583 | 4,528 | 6,680 | 0.6778 | | 8,080 | 5,477 |
| 75-up Years Ol | d 10 |),807 | 11,291 | 9,997 | 32,095 | 10,698 | 5,530 | 1.9346 | | 5,960 | 11,530 |
| Out-Migration I | n-Migration | Net 1 | Migration | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | Total Proj | ected Days | Adjusted Days |
| 3,157 | 918 | | 2,239 | 4.756 | | 10,649 | 0.50 | 5,324 | 2 | 6,539 | 31,864 |
| Adjusted Days | Days in Yo | ear 2018 | 8 Adjust | ed Average Da | ily Census | Occupancy Tar | rget* Adjusted l | Adjusted Beds Needed | | Beds | Beds Needed |
| 31,864 | 36 | 5 | | 87 | | 0.80 | | 109 | 97 | 7 | 12 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

Days in Year 2018

365

Adjusted Days

173,345

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 27

Hospital Planning Area: C-01 2013 2013 Hospital **Beds** Admissions **Patient Days** City CATEGORY OF SERVICE: Medical-Surgical Advocate Eureka Hospital 25 216 692 Eureka Hopedale Hospital Hopedale 20 316 1,494 168 36,881 Methodist Medical Center of Illinois Peoria 7,454 Pekin Memorial Hospital Pekin 77 2,442 14,768 4/8/2015 Bed Change Added 9 Medical-Surgical beds to existing category of service; facility now has 77 Medical-Surgical beds. Proctor Community Hospital Peoria 151 4.265 20.516 11/5/2013 E-022-13 Approved for change of ownership. Saint Francis Medical Center Peoria 306 20.053 102,508 **Medical-Surgical** TOTAL 747 176,859 34,746 **CATEGORY OF SERVICE: Pediatrics** 12 Methodist Medical Center of Illinois Peoria 200 823 10 103 699 Pekin Memorial Hospital Pekin **Proctor Community Hospital** Peoria 8 0 0 11/5/2013 E-022-13 Approved for change of ownership. Saint Francis Medical Center Peoria 32 3.523 11.720 TOTAL **Pediatrics** 62 3,826 13,242 Medical-Surgical/Pediatrics Planning Area Totals 809 38.572 190,101 **Patient Days by Age** 2011 2012 2013 TOTAL 3 Year Average 2013 Population **Use Rates** 2018 Population **Projected Days** 0-14 Years Old 12,821 13,231 13,250 39,302 13,101 73,450 0.1784 72,540 12.938 25,762 79,309 142,340 139,890 25,981 15-44 Years Old 26,741 26,806 26,436 0.1857 45-64 Years Old 53.061 57.978 56,673 167,712 55,904 101,440 0.5511 96,800 53.347 44,221 65-74 Years Old 34,555 38.028 36.540 109,123 36,374 31.800 1.1438 38,660 75-up Years Old 56.896 57,676 57.876 172,448 57,483 27,910 2.0596 28,420 58.533 **Out-Migration In-Migration Net Migration** Average Length of Stav **Migration Days Adjustment Factor** Adjustment **Total Projected Days Adjusted Days** -9,115 1.894 11.009 4.756 -43,351 0.50 -21,675 195,021 173,345

Occupancy Target*

0.90

Adjusted Beds Needed

528

Existing Beds

809

Excess Beds

281

Adjusted Average Daily Census

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

49,216

365

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 28

114

273

159

| | | | | Hospital P | lanning Area: | C-02 | | | 2013 | 2013 |
|-------------------------------|-------------------|-------------------|---------------------|------------------|--------------------------|--------------------------|-------------------|-----------------|------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-Su | rgical | | | | |
| Illinois Valley Community Hos | spital | | | Peru | | | | 53 | 1,860 | 7,837 |
| OSF Saint Elizabeth Medical C | Center | | | Ottawa | | | | 54 | 1,669 | 6,248 |
| OSF St. Paul Medical Center | | | | Mendota | | | | 21 | 695 | 3,232 |
| 11/12/2014 E-018-14 | Exemption | approved for | change of ownersl | nip. | | | | | | |
| 4/1/2015 E-018-14 | Completed | l change of own | nership. | | | | | | | |
| Perry Memorial Hospital | | | | Princeton | | | | 22 | 980 | 3,658 |
| 9/24/2013 13-035 | Received p | ermit to add 4 | Medical-Surgical | beds; facility n | ow authorized for 22 Me | dical-Surgical beds. | | | | |
| St. Margaret's Hospital | | | | Spring Va | lley | | | 41 | 1,594 | 7,263 |
| 4/1/2015 Bed Change | Discontinu | ed 12 Medical | Surgical beds; fac | cility now has 4 | 1 Medical-Surgical beds. | | | | | |
| St. Mary's Hospital | | | | Streator | | | | 79 | 1,326 | 5,979 |
| | | | | Me | edical-Surgical T | OTAL | | 270 | 8,124 | 34,217 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Illinois Valley Community Hos | spital | | | Peru | | | | 0 | 0 | 0 |
| 4/21/2015 Board Action | | discontinuation | n of 2 bed Pediatri | cs category of s | service. | | | | | |
| St. Mary's Hospital | | | | Streator | | | | 3 | 12 | 25 |
| | | | | | Pediatrics T | OTAL | | 3 | 12 | 25 |
| | | | Medical-Surg | gical/Pediatr | ics Planning Area T | otals | | 273 | 8,136 | 34,242 |
| Patient Days by Age 2 | 011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | Use Rates | 2018 Pop | oulation I | Projected Days |
| 0-14 Years Old | 702 | 642 | 551 | 1,895 | 632 | 28,120 | 0.0225 | 2 | 7,120 | 609 |
| 15-44 Years Old | 2,586 | 2,390 | 2,074 | 7,050 | 2,350 | 53,250 | 0.0441 | 5 | 3,690 | 2,369 |
| 45-64 Years Old | 7,927 | 6,860 | 7,066 | 21,853 | 7,284 | 44,900 | 0.1622 | 4 | 2,660 | 6,921 |
| 65-74 Years Old | 7,184 | 6,774 | 6,414 | 20,372 | 6,791 | 14,420 | 0.4709 | 1 | 6,740 | 7,883 |
| 75-up Years Old | 20,878 | 20,004 | 18,137 | 59,019 | 19,673 | 13,080 | 1.5041 | 1 | 3,560 | 20,395 |
| Out-Migration In-Migratio | n Net M | <u> Iigration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | Total Proj | ected Days | Adjusted Days |
| 5,628 986 | | 4,642 | 4.756 | | 22,077 | 0.50 | 11,039 | 3 | 8,178 | 49,216 |
| Adjusted Days Days in Y | <u> Year 2018</u> | Adjusto | ed Average Da | ily Census | Occupancy Tar | get* Adjusted B | eds Needed | Existing | Beds | Excess Beds |

0.85

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 29

| | | | | | Hospital P | lanning Area: | C-03 | | | | 2013 | 2013 |
|---------------------|---------------|----------|-------------------|-------------------|-----------------|-----------------------|-----------|-------------------|-------------------|-----------------|------------|---------------------|
| Hospital | | | | | City | | | | | Beds | Admissions | Patient Days |
| | | | | CATEGORY | OF SERVI | CE: Medical- | -Surgical | | | | | |
| Galesburg Cottage H | lospital | | | | Galesburg | | | | | 87 | 1,651 | 8,441 |
| OSF Holy Family Me | edical Center | | | | Monmouth | 1 | | | | 23 | 351 | 1,221 |
| St. Mary Medical Ce | nter | | | | Galesburg | | | | | 60 | 2,631 | 10,300 |
| 10/7/2014 Board O | rder B | oard red | uced authorized | d Medical-Surgica | al beds from 69 | to 60. | | | | | | |
| | | | | | Me | edical-Surgical | TOTAL | | | 170 | 4,633 | 19,962 |
| | | | | CATEGORY | OF SERVI | CE: Pediatric | cs | | | | | |
| Galesburg Cottage H | lospital | | | | Galesburg | | | | | 18 | 37 | 109 |
| St. Mary Medical Ce | nter | | | | Galesburg | | | | | 5 | 21 | 55 |
| | | | | | | Pediatrics | TOTAL | | | 23 | 58 | 164 |
| | | | | Medical-Surg | gical/Pediatr | ics Planning Are | a Totals | | | 193 | 4,691 | 20,126 |
| Patient Days by Ag | <u>e</u> 201 | 1 | 2012 | 2013 | TOTAL | 3 Year Avera | ge 2013 | Population | <u>Use Rates</u> | 2018 Population | | Projected Days |
| 0-14 Years Old | | 423 | 193 | 292 | 908 | 303 | | 12,750 | 0.0237 | 1 | 2,270 | 291 |
| 15-44 Years Old | 2, | 800 | 1,835 | 1,249 | 5,092 | 1,697 | | 27,100 | 0.0626 | 2 | 7,830 | 1,743 |
| 45-64 Years Old | 6, | 401 | 5,926 | 4,962 | 17,289 | 5,763 | | 21,400 | 0.2693 | 1 | 9,380 | 5,219 |
| 65-74 Years Old | 5, | 305 | 5,150 | 4,693 | 15,148 | 5,049 | | 8,170 | 0.6180 | | 8,600 | 5,315 |
| 75-up Years Old | 11, | 624 | 10,544 | 8,930 | 31,098 | 10,366 | | 7,000 | 1.4809 | | 7,040 | 10,425 |
| Out-Migration In- | -Migration | Net N | <u> Iigration</u> | Average Leng | th of Stay | Migration Days | Adjus | tment Factor | <u>Adjustment</u> | Total Proj | ected Days | Adjusted Days |
| 2,026 | 647 | | 1,379 | 4.756 | | 6,559 | | 0.50 | 3,279 | 2 | 2,994 | 26,273 |
| Adjusted Days | Days in Yea | r 2018 | <u>Adjuste</u> | ed Average Da | ily Census | Occupancy T | 'arget* | Adjusted l | Beds Needed | Existing | Beds | Excess Beds |
| 26,273 | 365 | | | 72 | | 0.8 | 80 | | 90 | 193 | 3 | 103 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

Adjusted Days

18,551

Days in Year 2018

365

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 30

Excess Beds

5

| Hospital | | | | Hospital P City | lanning Area: | C-04 | | Beds | 2013 Admissions | 2013 Patient Days |
|---|-----------|---|--------------------|----------------------------|--------------------------|---------------------------|------------|----------|--------------------|----------------------|
| поэрна | | | CATEGORY | | CE: Medical-S | urgical | | Deus | 71411115510115 | Tatient Days |
| Graham Hospital 10/7/2014 Board Order | Board re | Canton Board reduced authorized Medical-Surgical beds from 39 to 38. | | | | | | | 1,762 | 7,132 |
| McDonough District Hospital 3/19/2013 Correction Authorized Medical-Surgical beds should be 56, not 55. One bed added to inventory. | | | | | | | | | 1,270 | 4,753 |
| 12/17/2013 13-063 | Permit is | ssued to disconti | nue 25 Medical-Su | rgical beds; fac | ility now authorized for | 31 Medical-Surgical beds. | | | | |
| | | | | Me | edical-Surgical T | TOTAL | | 69 | 3,032 | 11,885 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| McDonough District Hospita 12/17/2013 13-063 | | ssued to disconti | nue 6 bed Pediatri | Macomb cs category of s | ervice. | | | 0 | 24 | 38 |
| | | | | | Pediatrics 7 | TOTAL | | 0 | 24 | 38 |
| | | | Medical-Surg | gical/Pediatr | ics Planning Area | Fotals | | 69 | 3,056 | 11,923 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | Use Rates | 2018 Por | oulation I | Projected Days |
| 0-14 Years Old | 243 | 178 | 160 | 581 | 194 | 10,260 | 0.0189 | 1 | 0,320 | 195 |
| 15-44 Years Old | 1,358 | 1,079 | 1,034 | 3,471 | 1,157 | 29,520 | 0.0392 | 3: | 2,310 | 1,266 |
| 45-64 Years Old | 2,605 | 2,441 | 2,386 | 7,432 | 2,477 | 17,100 | 0.1449 | 1. | 5,090 | 2,186 |
| 65-74 Years Old | 2,709 | 2,454 | 2,267 | 7,430 | 2,477 | 6,110 | 0.4053 | | 6,480 | 2,627 |
| 75-up Years Old | 6,495 | 5,958 | 6,076 | 18,529 | 6,176 | 5,660 | 1.0912 | | 5,330 | 5,816 |
| Out-Migration In-Migrat | tion Net | Migration | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | | ected Days | Adjusted Days |
| 2,982 26 | 5 | 2,717 | 4.756 | | 12,922 | 0.50 | 6,461 | 1 | 2,090 | 18,551 |

Occupancy Target*

0.80

Adjusted Beds Needed

64

Existing Beds

69

Adjusted Average Daily Census

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

68,708

365

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Page A- 31

178

399

8/4/2015

| | | | | Hospital P | lanning Area: | C-05 | | | 2013 | 2013 |
|--|-----------|-------------------|----------------------|-------------------------|---------------------------|-------------------|-------------------|-------------------|------------|----------------|
| Hospital | | | | City | | | | Beds | Admissions | |
| | | | CATEGORY | OF SERVI | CE: Medical-Su | ırgical | | | | |
| Genesis Medical Center - Silvi | | | | Silvis | | | | 109 | 3,387 | 13,624 |
| 5/20/2013 Bed Change | Added 4 M | ledical-Surgica | l beds; facility nov | v authorized fo | r 109 Medical-Surgical | beds. | | | | |
| Genesis Medical Center Aledo | | | | Aledo | | | | 22 | 239 | 1,356 |
| 2/1/2013 CHOW | Change of | Ownership occ | curred; formerly " | Mercer County | Hospital". | | | | | |
| Hammond Henry Hospital | | | | Geneseo | | | | 16 | 897 | 3,988 |
| OSF St. Luke Medical Center | | | | Kewanee | | | | 22 | 495 | 1,888 |
| 12/17/2013 E-020-13 | Exemption | granted for cl | ange of ownership |). | | | | | | |
| 4/1/2014 E-020-13 | Change of | Ownership occ | curred. | | | | | | | |
| Trinity Moline | | | | Moline | | | | 20 | 269 | 1,123 |
| Trinity Rock Island | | | | Rock Islar | nd | | | 193 | 8,515 | 39,149 |
| | | | | Me | edical-Surgical T | OTAL | | 382 | 13,802 | 61,128 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Genesis Medical Center - Silvi 5/20/2013 Bed Change | | ed 8 Pediatrics | care beds; facility | Silvis now authorize | ed for 8 Pediatrics beds. | | | 8 | 735 | 2,097 |
| Trinity Rock Island | | | | Rock Islar | nd | | | 9 | 258 | 831 |
| • | | | | | Pediatrics T | OTAL | | 17 | 993 | 2,928 |
| | | | Medical-Surg | ical/Pediatr | ics Planning Area | Totals | | 399 | 14,795 | 64,056 |
| Patient Days by Age 2 | 011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Por | ulation 1 | Projected Days |
| 0-14 Years Old | 3,092 | 2,994 | 3,003 | 9,089 | 3,030 | 39,040 | 0.0776 | 3′ | 7,090 | 2,878 |
| 15-44 Years Old | 5,622 | 5,210 | 5,337 | 16,169 | 5,390 | 75,020 | 0.0718 | 73 | 3,740 | 5,298 |
| 45-64 Years Old | 15,812 | 15,773 | 16,358 | 47,943 | 15,981 | 59,670 | 0.2678 | | 5,780 | 14,939 |
| | 13,289 | 13,089 | 12,813 | 39,191 | 13,064 | 20,530 | 0.6363 | | 3,640 | 15,043 |
| 75-up Years Old | 25,577 | 25,955 | 26,545 | 78,077 | 26,026 | 17,450 | 1.4914 | 18 | 8,210 | 27,159 |
| Out-Migration In-Migratio | n Net M | <u> Iigration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | <u>Adjustment</u> | <u>Total Proj</u> | ected Days | Adjusted Days |
| 2,205 779 | | 1,426 | 4.756 | | 6,782 | 0.50 | 3,391 | 65 | 5,317 | 68,708 |
| Adjusted Days in Y | Year 2018 | <u>Adjusto</u> | ed Average Da | ily Census | Occupancy Tar | get* Adjusted E | Beds Needed | Existing 1 | Beds | Excess Beds |

0.85

221

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

84,728

365

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 32

171

| | | | | Hospital P | lanning Area: | D-01 | | | 2013 | 2013 |
|---|----------------|------------------|--------------------|------------------------------|--------------------------------|------------------------|-------------------|------------|------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-Su | ırgical | | | | |
| Carle Foundation Hospita 8/27/2014 14-015 | | permit to add 48 | 3 Medical-Surgica | Urbana l beds; facility | now authorized for 260 | Medical-Surgical beds. | | 260 | 15,098 | 71,683 |
| Gibson Community Hospi 11/30/2014 Bed Change | | Medical-Surgica | l beds by 3; hospi | Gibson Ci tal now authori | ty ized for 17 Medical-Surş | gical beds. | | 17 | 762 | 3,306 |
| Kirby Medical Center | | | | Monticelle | O | | | 16 | 245 | 883 |
| Presence Covenant Medic | al Center | | | Urbana | | | | 110 | 4,359 | 17,827 |
| | | | | Me | edical-Surgical T | OTAL | | 403 | 20,464 | 93,699 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Carle Foundation Hospita | 1 | | | Urbana | | | | 20 | 1,208 | 3,851 |
| Presence Covenant Medic | al Center | | | Urbana | | | | 6 | 24 | 87 |
| | | | | | Pediatrics T | OTAL | | 26 | 1,232 | 3,938 |
| | | | Medical-Surg | gical/Pediatr | ics Planning Area | Totals | | 429 | 21,696 | 97,637 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Pop | oulation I | Projected Days |
| 0-14 Years Old | 3,057 | 3,641 | 3,954 | 10,652 | 3,551 | 42,110 | 0.0843 | 4. | 5,280 | 3,818 |
| 15-44 Years Old | 11,809 | 12,943 | 13,160 | 37,912 | 12,637 | 123,910 | 0.1020 | 130 | 0,170 | 13,276 |
| 45-64 Years Old | 27,393 | 29,020 | 30,895 | 87,308 | 29,103 | 57,970 | 0.5020 | 5- | 4,100 | 27,160 |
| 65-74 Years Old | 17,131 | 18,356 | 19,334 | 54,821 | 18,274 | 16,380 | 1.1156 | 20 | 0,610 | 22,993 |
| 75-up Years Old | 27,448 | 29,262 | 30,294 | 87,004 | 29,001 | 14,590 | 1.9878 | 1: | 5,420 | 30,651 |
| Out-Migration In-Mig | ration Net | <u>Migration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | <u>Adjustment</u> | Total Proj | ected Days | Adjusted Days |
| 1,887 7. | ,425 | -5,538 | 4.756 | | -26,339 | 0.50 | -13,169 | 9 | 7,897 | 84,728 |
| Adjusted Days Days | s in Year 2018 | <u>Adjuste</u> | d Average Da | ily Census | Occupancy Tar | get* Adjusted B | Seds Needed | Existing 1 | Beds | Excess Beds |

0.90

258

429

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

56,586

365

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 33

107

289

182

| | | | | Hospital P | lanning Area: | D-02 | | | 2013 | 2013 |
|------------------------|-------------------------|----------------|--------------|---------------|-----------------------|--------------------------|------------------|-------------------|------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-Su | ırgical | | | | |
| Advocate BroMenn Me | edical Center | | | Normal | | | | 134 | 6,215 | 24,011 |
| Saint James Hospital | | | | Pontiac | | | | 33 | 815 | 2,930 |
| St. Joseph Medical Cer | nter | | | Blooming | ton | | | 95 | 4,859 | 22,264 |
| | | | | Me | edical-Surgical T | OTAL | | 262 | 11,889 | 49,205 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Advocate BroMenn Me | edical Center | | | Normal | | | | 11 | 174 | 632 |
| St. Joseph Medical Cer | nter | | | Blooming | ton | | | 16 | 23 | 94 |
| | | | | | Pediatrics T | OTAL | | 27 | 197 | 726 |
| | | | Medical-Surg | gical/Pediatr | ics Planning Area T | otals | | 289 | 12,086 | 49,931 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Pop | oulation 1 | Projected Days |
| 0-14 Years Old | 885 | 748 | 751 | 2,384 | 795 | 38,890 | 0.0204 | 4 | 0,110 | 820 |
| 15-44 Years Old | 6,662 | 6,397 | 6,275 | 19,334 | 6,445 | 94,520 | 0.0682 | 10 | 4,440 | 7,121 |
| 45-64 Years Old | 15,080 | 15,144 | 16,199 | 46,423 | 15,474 | 53,110 | 0.2914 | 5 | 1,820 | 15,098 |
| 65-74 Years Old | 10,234 | 10,138 | 10,180 | 30,552 | 10,184 | 13,880 | 0.7337 | 1 | 7,230 | 12,642 |
| 75-up Years Old | 17,158 | 18,390 | 16,526 | 52,074 | 17,358 | 11,880 | 1.4611 | 1 | 1,980 | 17,504 |
| Out-Migration In-M | <u> Iigration Net I</u> | Migration _ | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | <u>Total Proj</u> | ected Days | Adjusted Days |
| 3,313 | 1,883 | 1,430 | 4.756 | | 6,801 | 0.50 | 3,401 | 5 | 3,185 | 56,586 |
| Adjusted Days D | ays in Year 2018 | <u>Adjuste</u> | d Average Da | ily Census | Occupancy Tar | get* Adjusted I | eds Needed | Existing | Beds | Excess Beds |

0.85

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 34

Hospital Planning Area: D-03

| Hospital | | | | City | ramming Area: | D-03 | | Beds | 2013 Admissions | 2013 Patient Days |
|-------------------------|----------------|------------------|--------------------|---------------|-----------------------|--------------------------|-------------------|-----------------|--------------------|----------------------|
| | | | CATEGORY | OF SERVI | CE: Medical-Su | ırgical | | | | |
| Hoopeston Community N | Memorial Hospi | ital | | Hoopeston | n | | | 24 | 409 | 1,470 |
| Iroquois Memorial Hosp | | | | Watseka | | | | 15 | 816 | 3,168 |
| 10/7/2014 Board Order | · Board re | educed authorize | ed Medical-Surgica | | to 15. | | | | | |
| Presence United Samarit | ans Medical Ce | enter | | Danville | | | | 134 | 4,464 | 19,028 |
| | | | | Me | edical-Surgical T | OTAL | | 173 | 5,689 | 23,666 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Presence United Samarit | ans Medical Ce | enter | | Danville | | | | 9 | 131 | 325 |
| | | | | | Pediatrics T | OTAL | | 9 | 131 | 325 |
| | | | Medical-Surg | gical/Pediatr | rics Planning Area T | otals | | 182 | 5,820 | 23,991 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Pop | pulation] | Projected Days |
| 0-14 Years Old | 613 | 608 | 639 | 1,860 | 620 | 20,510 | 0.0302 | 2 | 0,220 | 611 |
| 15-44 Years Old | 2,395 | 2,260 | 2,123 | 6,778 | 2,259 | 36,820 | 0.0614 | 3 | 5,870 | 2,201 |
| 45-64 Years Old | 6,803 | 6,517 | 6,601 | 19,921 | 6,640 | 29,620 | 0.2242 | 2 | 6,660 | 5,977 |
| 65-74 Years Old | 5,933 | 4,946 | 5,424 | 16,303 | 5,434 | 10,460 | 0.5195 | 1 | 1,500 | 5,975 |
| 75-up Years Old | 13,276 | 11,693 | 9,204 | 34,173 | 11,391 | 8,640 | 1.3184 | | 8,860 | 11,681 |
| Out-Migration In-Mi | gration Net | <u>Migration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | <u>Adjustment</u> | Total Proj | ected Days | Adjusted Days |
| 5,319 | 238 | 5,081 | 4.756 | | 24,165 | 0.50 | 12,083 | 2 | 6,445 | 38,527 |
| Adjusted Days Da | ys in Year 201 | 8 Adjust | ed Average Da | ily Census | Occupancy Tar | get* Adjusted I | Beds Needed | Existing | Beds | Excess Beds |
| 38,527 | 365 | | 106 | | 0.85 | | 124 | 182 | 2 | 58 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Page A- 35

8/4/2015

| Hospital | | | | Hospital P City | lanning Area: | D-04 | | | Beds | 2013 Admissions | 2013 Patient Days |
|---|------------|-------------------|-------------------|------------------------------|-----------------------|---------------|---------------|-------------------|-----------------|--------------------|----------------------|
| | | | CATEGORY | OF SERVI | CE: Medical- | Surgical | | | | | |
| Decatur Memorial Hospital 4/21/2015 14-046 | Permit is | ssued to disconti | nue 20 Medical-Su | Decatur orgical beds; fac | ility now has 204 Med | lical-Surgio | cal beds. | | 204 | 8,130 | 33,854 |
| Dr. John Warner Hospital | | | | Clinton | | | | | 21 | 232 | 987 |
| Shelby Memorial Hospital | | | | Shelbyvill | e | | | | 30 | 625 | 2,489 |
| St. Mary's Hospital | | | | Decatur | | | | | 108 | 4,858 | 18,144 |
| , <u>1</u> | | | | Me | edical-Surgical | TOTAL | ı | | 363 | 13,845 | 55,474 |
| | | | CATEGORY | OF SERVI | CE: Pediatric | es . | | | | | |
| Decatur Memorial Hospital | | | | Decatur | | | | | 18 | 601 | 2,012 |
| Dr. John Warner Hospital | | | | Clinton | | | | | 2 | 0 | 0 |
| St. Mary's Hospital | | | | Decatur | | | | | 14 | 133 | 528 |
| | | | | | Pediatrics | TOTAL | , | | 34 | 734 | 2,540 |
| | | | Medical-Surg | gical/Pediatr | ics Planning Area | a Totals | | | 397 | 14,579 | 58,014 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Averag | <u>e 2013</u> | 3 Population | <u>Use Rates</u> | 2018 Por | oulation 1 | Projected Days |
| 0-14 Years Old | 2,786 | 2,643 | 2,552 | 7,981 | 2,660 | | 29,910 | 0.0889 | 2 | 9,890 | 2,659 |
| 15-44 Years Old | 6,094 | 5,715 | 5,735 | 17,544 | 5,848 | | 57,480 | 0.1017 | 5 | 6,270 | 5,725 |
| 45-64 Years Old | 15,499 | 16,470 | 15,582 | 47,551 | 15,850 | | 46,370 | 0.3418 | 4 | 1,650 | 14,237 |
| 65-74 Years Old | 11,202 | 11,972 | 11,691 | 34,865 | 11,622 | | 15,700 | 0.7402 | 1 | 7,400 | 12,880 |
| 75-up Years Old | 22,556 | 23,381 | 22,454 | 68,391 | 22,797 | | 14,100 | 1.6168 | 1 | 3,490 | 21,811 |
| Out-Migration In-Migrat | tion Net | Migration | Average Leng | th of Stay | Migration Days | <u>Adjus</u> | stment Factor | <u>Adjustment</u> | Total Proj | ected Days | Adjusted Days |
| 3,540 1,55 | 50 | 1,990 | 4.756 | | 9,464 | | 0.50 | 4,732 | 5 | 7,311 | 62,043 |
| Adjusted Days in | n Year 201 | 8 Adjust | ed Average Da | ily Census | Occupancy T | arget* | Adjusted I | Beds Needed | Existing | Beds | Excess Beds |
| 62,043 | 365 | | 170 | | 0.8 | 5 | | 200 | 397 | 7 | 197 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

In-Migration

1,107

Days in Year 2018

365

Net Migration

1,498

Out-Migration

Adjusted Days

2,605

25,516

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Page A- 36

Adjusted Days

Excess Beds

25,516

19

8/4/2015

| Hospital | | | | Hospital Pla City | anning Area: | D-05 | | Beds | 2013 Admissions | 2013 Patient Days |
|-------------------------|-----------|-------|--------------|----------------------|--------------------|-----------------|------------------|----------|--------------------|----------------------|
| | | (| CATEGORY | OF SERVIC | E: Medical-Su | rgical | | | | |
| Paris Community Hospita | al | | | Paris | | | | 25 | 465 | 1,595 |
| Sarah Bush Lincoln Heal | th Center | | | Mattoon | | | | 73 | 3,989 | 19,563 |
| | | | | Med | dical-Surgical T | OTAL | | 98 | 4,454 | 21,158 |
| | | (| CATEGORY | OF SERVIC | E: Pediatrics | | | | | |
| Sarah Bush Lincoln Heal | th Center | | | Mattoon | | | | 8 | 124 | 462 |
| | | | | | Pediatrics T | OTAL | | 8 | 124 | 462 |
| | | I | Medical-Surg | gical/Pediatri | cs Planning Area T | otals | | 106 | 4,578 | 21,620 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Por | oulation l | Projected Days |
| 0-14 Years Old | 530 | 482 | 467 | 1,479 | 493 | 16,040 | 0.0307 | 1 | 6,280 | 500 |
| 15-44 Years Old | 2,255 | 1,857 | 1,666 | 5,778 | 1,926 | 40,050 | 0.0481 | 4: | 2,670 | 2,052 |
| 45-64 Years Old | 5,643 | 5,667 | 5,644 | 16,954 | 5,651 | 25,380 | 0.2227 | 2: | 3,250 | 5,177 |
| 65-74 Years Old | 3,818 | 4,223 | 4,673 | 12,714 | 4,238 | 8,900 | 0.4762 | | 9,700 | 4,619 |
| 75-up Years Old | 9,266 | 9,248 | 9,170 | 27,684 | 9,228 | 7,580 | 1.2174 | , | 7,890 | 9,605 |

Migration Days

7,124

Occupancy Target*

0.80

Adjustment Factor

0.50

Adjustment

Adjusted Beds Needed

87

3,562

Total Projected Days

Existing Beds

106

21,954

Average Length of Stay

70

4.756

Adjusted Average Daily Census

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 37

Hospital Planning Area F-01

| Hospital | | | | | Hospital P City | lanning Area: | E-01 | | Beds | 2013 Admissions | 2013 Patient Days |
|---------------------|-------------|----------|-----------|---------------|--------------------|---------------------|--------------------------|-------------|-----------------|--------------------|----------------------|
| | | | | CATEGORY | OF SERVI | CE: Medical-Su | rgical | | | | |
| Abraham Lincoln H | ospital | | | | Lincoln | | | | 22 | 905 | 3,431 |
| Mason District Hosp | pital | | | | Havana | | | | 25 | 185 | 859 |
| Memorial Medical (| Center | | | | Springfiel | d | | | 349 | 17,841 | 85,187 |
| Pana Community Ho | ospital | | | | Pana | | | | 22 | 348 | 1,119 |
| Sarah D. Culbertson | Memorial | Hospital | | | Rushville | | | | 22 | 182 | 793 |
| St. John's Hospital | | | | | Springfiel | d | | | 204 | 12,150 | 54,181 |
| Taylorville Memoria | al Hospital | | | | Taylorvill | e | | | 21 | 1,387 | 5,369 |
| • | • | | | | I | Medical-Surgical T | OTAL | | 665 | 32,998 | 150,939 |
| | | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Memorial Medical (| Center | | | | Springfiel | d | | | 7 | 336 | 808 |
| St. John's Hospital | | | | | Springfiel | d | | | 32 | 1,494 | 5,043 |
| Taylorville Memoria | al Hospital | | | | Taylorvill | e | | | 1 | 6 | 44 |
| | * | | | | • | Pediatrics T | OTAL | | 40 | 1,836 | 5,895 |
| | | | | Medical-Sur | gical/Pediatr | ics Planning Area T | otals | | 705 | 34,834 | 156,834 |
| Patient Days by Ag | ge 2 | 011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | Use Rates | 2018 Po | pulation I | Projected Days |
| 0-14 Years Old | | 5,646 | 5,900 | 6,179 | 17,725 | 5,908 | 57,400 | 0.1029 | 5 | 6,060 | 5,770 |
| 15-44 Years Old | l | 16,541 | 17,033 | 17,032 | 50,606 | 16,869 | 114,120 | 0.1478 | 11 | 3,840 | 16,827 |
| 45-64 Years Old | 1 4 | 48,782 | 46,928 | 46,476 | 142,186 | 47,395 | 89,330 | 0.5306 | 8 | 5,240 | 45,225 |
| 65-74 Years Old | 1 : | 33,387 | 33,457 | 34,408 | 101,252 | 33,751 | 27,110 | 1.2450 | 3 | 3,860 | 42,154 |
| 75-up Years Old | ! | 55,387 | 54,562 | 52,739 | 162,688 | 54,229 | 22,650 | 2.3942 | 2 | 3,770 | 56,911 |
| Out-Migration In | 1-Migratio | n Net | Migration | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | Total Proj | ected Days | Adjusted Days |
| 2,753 | 11,450 | | -8,697 | 4.756 | | -41,363 | 0.50 | -20,681 | 16 | 6,888 | 146,207 |
| Adjusted Days | Days in Y | Year 201 | 8 Adjust | ed Average Da | ily Census | Occupancy Tar | get* Adjusted E | Beds Needed | Existing | Beds | Excess Beds |
| 146,207 | 3 | 65 | | 401 | | 0.90 | | 445 | 705 | 5 | 260 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 38

Hospital Planning Areas

| | | | | Hospital F | Planning Area: | E-02 | | | 2013 | 2013 |
|-------------------------|-----------------------------|------------------|---------------|---------------|-----------------------|--------------------------|-------------------|-------------------|-------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-Su | rgical | | | | |
| Carlinville Area Hospit | al | | | Carlinville | e | | | 25 | 384 | 1,225 |
| Community Memorial I | Hospital | | | Staunton | | | | 21 | 137 | 441 |
| Hillsboro Area Hospita | 1 | | | Hillsboro | | | | 25 | 409 | 1,676 |
| St. Francis Hospital | | | | Litchfield | | | | 18 | 910 | 3,947 |
| | | | | M | edical-Surgical T | OTAL | | 89 | 1,840 | 7,289 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| No Hospitals with Pedi | atrics Units | | | | | | | 0 | 0 | 0 |
| | | | | | Pediatrics T | OTAL | | 0 | 0 | 0 |
| | | | Medical-Surg | gical/Pediatr | rics Planning Area T | otals | | 89 | 1,840 | 7,289 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Pop | <u>pulation</u> 1 | Projected Days |
| 0-14 Years Old | 34 | 82 | 15 | 131 | 44 | 13,180 | 0.0033 | 1 | 3,020 | 43 |
| 15-44 Years Old | 538 | 879 | 569 | 1,986 | 662 | 26,650 | 0.0248 | 2 | 6,810 | 666 |
| 45-64 Years Old | 1,651 | 1,515 | 1,255 | 4,421 | 1,474 | 22,230 | 0.0663 | 2 | 0,860 | 1,383 |
| 65-74 Years Old | 1,460 | 1,560 | 1,458 | 4,478 | 1,493 | 7,060 | 0.2114 | | 8,340 | 1,763 |
| 75-up Years Old | 5,586 | 4,408 | 3,992 | 13,986 | 4,662 | 6,650 | 0.7011 | | 6,090 | 4,269 |
| Out-Migration In-M | <u>ligration</u> <u>Net</u> | Migration | Average Leng | th of Stay | Migration Days | Adjustment Factor | <u>Adjustment</u> | <u>Total Proj</u> | ected Days | Adjusted Days |
| 4,319 | 116 | 4,203 | 4.756 | | 19,989 | 0.50 | 9,995 | | 8,125 | 18,119 |
| Adjusted Days D | ays in Year 201 | 8 Adjust | ed Average Da | ily Census | Occupancy Tar | get* Adjusted I | Beds Needed | Existing | Beds | Excess Beds |
| 18,119 | 365 | | 50 | | 0.80 | | 62 | 89 |) | 27 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 39

2013

2013

Hospital Planning Area: E-03

| | | | | | | | | | 2013 | 2013 |
|-------------------------------|----------------|--------------------|-------------------|-------------------|-------------------------|--------------------------|-------------------|-------------------|------------|----------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-Su | rgical | | | | |
| Jersey Community Hospi | tal | | | Jerseyville | 2 | | | 39 | 913 | 3,083 |
| 10/7/2014 Board Order | Board re | duced authorized | Medical-Surgica | al beds from 51 | to 35. | | | | | |
| 4/21/2015 Board Order | Approve | d addition of 4 Me | edical-Surgical b | eds; facility nov | w has 39 Medical-Surgic | al beds. | | | | |
| Thomas H. Boyd Memor | ial Hospital | | | Carrollton | ļ | | | 25 | 173 | 764 |
| 4/21/2015 Board Action | Approve | d addition of 2 Me | edical-Surgical b | eds; facility nov | w has 25 Medical-Surgic | al beds. | | | | |
| | | | |] | Medical-Surgical T | OTAL | | 64 | 1,086 | 3,847 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Jersey Community Hospi | tal | | | Jerseyville | 2 | | | 0 | 0 | 0 |
| 4/21/2015 Board Order | Approve | d discontinuation | of 4 bed Pediatr | ics category of s | service. | | | | | |
| Thomas H. Boyd Memor | ial Hospital | | | Carrollton | 1 | | | 0 | 0 | 0 |
| 4/21/2015 Board Action | Approve | d discontinuation | of 2 bed Pediatr | ics category of s | service. | | | | | |
| | | | | | Pediatrics T | OTAL | | 0 | 0 | 0 |
| | | | Medical-Sur | gical/Pediatr | ics Planning Area T | otals | | 64 | 1,086 | 3,847 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Pop | pulation I | Projected Days |
| 0-14 Years Old | 21 | 27 | 13 | 61 | 20 | 7,340 | 0.0028 | | 6,890 | 19 |
| 15-44 Years Old | 278 | 331 | 198 | 807 | 269 | 14,330 | 0.0188 | 1. | 5,080 | 283 |
| 45-64 Years Old | 927 | 852 | 637 | 2,416 | 805 | 11,930 | 0.0675 | 1 | 1,420 | 771 |
| 65-74 Years Old | 872 | 799 | 758 | 2,429 | 810 | 4,120 | 0.1965 | | 4,450 | 875 |
| 75-up Years Old | 2,648 | 2,502 | 2,241 | 7,391 | 2,464 | 3,250 | 0.7581 | | 3,610 | 2,737 |
| Out-Migration In-Mig | gration Net | Migration A | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | <u>Total Proj</u> | ected Days | Adjusted Days |
| 1,750 | 53 | 1,697 | 4.756 | | 8,071 | 0.50 | 4,035 | , | 4,684 | 8,720 |
| Adjusted Days Day | ys in Year 201 | 8 Adjusted | d Average Da | ily Census | Occupancy Tar | get* Adjusted I | Beds Needed | Existing | Beds | Excess Beds |
| 8,720 | 365 | | 24 | | 0.80 | | 30 | 64 | 1 | 34 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 40

| Hospital | | | | Hospital P City | lanning Area: | E-04 | | Beds | 2013 Admissions | 2013 Patient Days |
|---------------------------|-------------|------------------|---------------|--------------------|-----------------------|-------------------|-------------------|-----------------|--------------------------|----------------------|
| | | | CATEGORY | OF SERVI | CE: Medical-Su | rgical | | | | |
| Illini Community Hospital | | | | Pittsfield | | | | 19 | 311 | 1,346 |
| Passavant Area Hospital | | | | Jacksonvi | lle | | | 101 | 2,321 | 9,418 |
| * | | | | Mo | edical-Surgical T | OTAL | | 120 | 2,632 | 10,764 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Illini Community Hospital | | | | Pittsfield | | | | 2 | 0 | 0 |
| • | | | | | Pediatrics T | OTAL | | 2 | 0 | 0 |
| | | | Medical-Surg | gical/Pediatr | rics Planning Area T | otals | | 122 | 2,632 | 10,764 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | Use Rates | 2018 Po | <u>pulation</u> <u>I</u> | Projected Days |
| 0-14 Years Old | 349 | 264 | 231 | 844 | 281 | 9,770 | 0.0288 | | 9,900 | 285 |
| 15-44 Years Old | 1,134 | 1,231 | 851 | 3,216 | 1,072 | 19,710 | 0.0544 | 2 | 0,370 | 1,108 |
| 45-64 Years Old | 3,633 | 3,168 | 2,341 | 9,142 | 3,047 | 15,920 | 0.1914 | 1 | 4,870 | 2,846 |
| 65-74 Years Old | 2,667 | 2,875 | 2,084 | 7,626 | 2,542 | 5,730 | 0.4436 | | 6,150 | 2,728 |
| 75-up Years Old | 7,368 | 6,802 | 5,257 | 19,427 | 6,476 | 4,810 | 1.3463 | | 4,980 | 6,705 |
| Out-Migration In-Migr | ation Net | <u>Migration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | Total Proj | ected Days | Adjusted Days |
| 2,948 | 591 | 2,357 | 4.756 | | 11,210 | 0.50 | 5,605 | 1 | 3,672 | 19,277 |
| Adjusted Days Days | in Year 201 | 8 Adjust | ed Average Da | ily Census | Occupancy Tar | get* Adjusted I | Beds Needed | Existing | Beds | Excess Beds |
| 19,277 | 365 | | 53 | | 0.80 | | 66 | 122 | 2 | 56 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

41,959

365

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 41

58

| Tospital City | | | Beds | Admissions | Patient Days |
|---------------|-------------------|------|------|------------|---------------------|
| Hospita | al Planning Area: | E-05 | | 2013 | 2013 |

| Hospital | | | | | City | | | | Beds | Admissions | Patient Days |
|----------------------|---------------|------------|-------------------|-------------------|-----------------|-------------------------|----------------------|-------------------|-----------------|-------------------|---------------------|
| | | | | CATEGORY | OF SERVI | CE: Medical-Su | rgical | | | | |
| Blessing Hospital at | t 11th Street | | | | Quincy | | | | 158 | 7,456 | 38,897 |
| 7/21/2011 11-018 | | Received p | ermit to discor | ntinue 42 Medical | -Surgical beds; | hospital now has 158 Me | dical-Surgical beds. | | | | |
| Memorial Hospital | | | | | Carthage | | | | 15 | 488 | 1,861 |
| | | | | | Me | edical-Surgical T | OTAL | | 173 | 7,944 | 40,758 |
| | | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Blessing Hospital at | t 11th Street | | | | Quincy | | | | 20 | 328 | 1,041 |
| | | | | | | Pediatrics T | OTAL | | 20 | 328 | 1,041 |
| | | | | Medical-Sur | gical/Pediatr | ics Planning Area T | otals | | 193 | 8,272 | 41,799 |
| Patient Days by A | ge 20 | 11 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | Use Rates | 2018 Pop | oulation <u>I</u> | Projected Days |
| 0-14 Years Old | l | 1,892 | 1,188 | 1,046 | 4,126 | 1,375 | 16,320 | 0.0843 | 1 | 6,030 | 1,351 |
| 15-44 Years Old | d | 4,683 | 4,180 | 4,287 | 13,150 | 4,383 | 32,870 | 0.1334 | 3 | 2,030 | 4,271 |
| 45-64 Years Old | d 1 | 2,459 | 10,955 | 11,086 | 34,500 | 11,500 | 25,530 | 0.4505 | 2 | 3,680 | 10,667 |
| 65-74 Years Old | d | 9,512 | 9,266 | 8,366 | 27,144 | 9,048 | 8,970 | 1.0087 | 1 | 0,020 | 10,107 |
| 75-up Years Old | 1 1 | 7,996 | 16,241 | 17,014 | 51,251 | 17,084 | 8,240 | 2.0733 | | 8,110 | 16,814 |
| Out-Migration In | n-Migration | Net N | <u> Iigration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | <u>Adjustment</u> | Total Proj | ected Days | Adjusted Days |
| 814 | 1,340 | | -526 | 4.756 | | -2,502 | 0.50 | -1,251 | 4 | 3,210 | 41,959 |
| Adjusted Days | Days in Y | ear 2018 | Adjust | ed Average Da | ily Census | Occupancy Tar | get* Adjusted F | eds Needed | Existing | Beds | Excess Beds |

0.85

135

193

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 42

| | Hospital Planning Area: F-01 | | 2013 | 2013 |
|----------------------------------|--|------|------------|--------------|
| Hospital | City | Beds | Admissions | Patient Days |
| | CATEGORY OF SERVICE: Medical-Surgical | | | |
| Alton Memorial Hospital | Alton | 117 | 4,932 | 20,504 |
| Anderson Hospital | Maryville | 98 | 4,241 | 18,348 |
| Gateway Regional Medical Ce | nter Granite City | 166 | 3,218 | 14,464 |
| Memorial Hospital | Belleville | 175 | 12,406 | 56,825 |
| 6/28/2011 11-017 | As part of project 11-017, discontinues 78 Medical-Surgical beds; facility now authorized for 175 Medical-Surgical beds. | | | |
| Memorial Hospital - East | Shiloh | 72 | 0 | 0 |
| 7/1/2011 11-017 | Approved 6/28/2011 to establish a new hospital, which will include 72 Medical-Surgical beds. | | | |
| Saint Anthony's Health Center | Alton | 101 | 2,742 | 8,918 |
| St. Elizabeth's Hospital | Belleville | 0 | 6,066 | 27,157 |
| 4/21/2015 14-043 | Permit issued for discontinuation of hospital in Belleville, including 202 bed Medical-Surgical category of service. | | | |
| St. Elizabeth's Hospital - O'Fal | lon O'Fallon | 100 | 0 | 0 |
| 4/21/2015 14-043 | Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including 100 bed Medical-Surgical category of service. | | | |
| St. Joseph's Hospital | Highland | 25 | 811 | 3,121 |
| 2/28/2012 11-105 | Approved to discontinue 27 bed facility at 1515 Main Street in Highland and establish 25 bed Medical-Surgical facility at Illinois Route 160 and Troxler Avenue in Highland. This is an addition of 4 Medical-Surgical beds. | | | |
| St. Joseph's Hospital | Breese | 54 | 758 | 2,419 |
| 10/7/2014 Board Order | Board reduced authorized Medical-Surgical beds from 56 to 54. | | | |
| Touchette Regional Hospital | Centreville | 66 | 1,360 | 5,083 |
| | Medical-Surgical TOTAL | 974 | 36,534 | 156,839 |
| | CATEGORY OF SERVICE: Pediatrics | | | |
| Alton Memorial Hospital | Alton | 4 | 5 | 6 |
| Gateway Regional Medical Ce | nter Granite City | 0 | 0 | 0 |
| 6/2/2015 15-018 | Received permit to discontinue 5 bed Pediatrics category of service. | | | |
| Memorial Hospital | Belleville | 14 | 37 | 85 |
| Saint Anthony's Health Center | Alton | 5 | 0 | 0 |
| St. Elizabeth's Hospital | Belleville | 0 | 0 | 0 |
| 4/21/2015 14-043 | Permit issued for discontinuation of hospital in Belleville, including 14 bed Pediatrics category of service. | | | |
| St. Joseph's Hospital | Breese | 6 | 10 | 21 |
| Touchette Regional Hospital | Centreville | 0 | 0 | 0 |
| 6/2/2015 15-009 | Permit issued to discontinue 8 bed Pediatrics category of service. | | | |
| | Pediatrics TOTAL | 29 | 52 | 112 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 43

Hospital Planning Area: F-01

2013 2013 Hospital City **Beds** Admissions **Patient Days Medical-Surgical/Pediatrics Planning Area Totals** 1.003 36,586 156,951 **Patient Days by Age** 2011 2012 2013 TOTAL 3 Year Average 2013 Population **Use Rates** 2018 Population **Projected Days** 0-14 Years Old 1,871 1,599 1.192 1,554 0.0137 1,553 4,662 113,170 113,090 15-44 Years Old 21,146 19,957 19.603 60,706 20,235 229,750 0.0881 231,990 20,433 45-64 Years Old 49,331 47,691 46,958 143,980 47,993 164,040 0.2926 158,840 46,472 65-74 Years Old 33,285 32,554 30,898 96,737 32,246 44,300 0.7279 56,030 40,784 63,375 75-up Years Old 60,284 58,300 181,959 60,653 39,900 1.5201 40,100 60,957 **Net Migration Average Length of Stay Migration Days Total Projected Days Out-Migration In-Migration Adjustment Factor** Adjustment **Adjusted Days** 1,043 3,894 -2,8514.756 -13,559 0.50 -6,780 170,198 163,419 Days in Year 2018 **Adjusted Average Daily Census** Occupancy Target* **Adjusted Beds Needed Existing Beds Excess Beds Adjusted Days** 163,419 365 448 0.90 497 1.003 506

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

15-44 Years Old

45-64 Years Old

65-74 Years Old

2,419

6,455

6,138

2,394

5,790

4,936

1,663

5,259

4,220

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 44

2,211

5,469

5,761

| | | | | Hospital Pl | anning Area: | F-02 | | | 2013 | 2013 |
|--------------------------|---------|------|-------------|----------------|-----------------|--------------------|-----------|---------|-------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | (| CATEGORY | OF SERVIC | E: Medical | -Surgical | | | | |
| Fayette County Hospital | | | | Vandalia | | | | 23 | 799 | 4,004 |
| Greenville Regional Hosp | ital | | | Greenville | | | | 26 | 645 | 2,061 |
| St. Anthony's Memorial H | ospital | | | Effingham | | | | 100 | 3,636 | 15,664 |
| | | | | Med | dical-Surgical | TOTAL | | 149 | 5,080 | 21,729 |
| | | (| CATEGORY | OF SERVIC | E: Pediatri | cs | | | | |
| Greenville Regional Hosp | ital | | | Greenville | | | | 2 | 14 | 20 |
| St. Anthony's Memorial H | ospital | | | Effingham | | | | 6 | 121 | 432 |
| | | | | | Pediatrics | TOTAL | | 8 | 135 | 452 |
| | | I | Medical-Sur | gical/Pediatri | cs Planning Are | a Totals | | 157 | 5,215 | 22,181 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Avera | ge 2013 Population | Use Rates | 2018 Po | <u>pulation</u> P | rojected Days |
| 0-14 Years Old | 643 | 531 | 473 | 1,647 | 549 | 14,880 | 0.0369 | 1 | 5,070 | 556 |

| 75-up Y | ears Ol | ld 14,5 | 581 1: | 2,537 | 10,566 | 37,684 | 12,561 | 6,420 | 1.9566 | 6,690 | 13,090 |
|------------|------------|--------------|-----------------|------------|------------------|---------|----------------|-------------------|-------------------|-----------------------------|---------------|
| Out-Migrat | ion] | In-Migration | Net Migrat | <u>ion</u> | Average Length o | of Stay | Migration Days | Adjustment Factor | <u>Adjustment</u> | Total Projected Days | Adjusted Days |
| 2,515 | i | 1,705 | 810 | 0 | 4.756 | | 3,852 | 0.50 | 1,926 | 27,087 | 29,013 |
| Adjusted D | <u>ays</u> | Days in Yea | <u>r 2018</u> A | Adjuste | ed Average Daily | Census | Occupancy Tai | rget* Adjusted | Beds Needed | Existing Beds | Excess Beds |
| 29,01 | 13 | 365 | | | 79 | | 0.80 | | 99 | 157 | 58 |

2,159

5,835

5,098

30,030

23,470

7,380

0.0719

0.2486

0.6908

30,760

22,000

8,340

6,476

17,504

15,294

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

N

Hospital Planning Area:

8/4/2015 Page A- 45

| MEDICAL-SURGICAL and PEDIATRIC Categories of Service |
|--|
|--|

| | | | | Hospital I | Planning Area: | F-03 | | | 2013 | 2013 |
|--------------------|------------------|--------------|---------------|------------------|-----------------------|--------------------------|-------------------|----------------------|-------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEG | ORY OF SERVI | CE: Medical- | Surgical | | | | |
| Clay County Hospi | tal | | | Flora | | | | 18 | 860 | 3,811 |
| Crawford Memoria | l Hospital | | | Robinson | | | | 21 | 1,033 | 3,783 |
| Fairfield Memorial | Hospital | | | Fairfield | | | | 21 | 790 | 3,772 |
| Lawrence County N | Memorial Hosp | ital | | Lawrence | eville | | | 25 | 549 | 1,831 |
| Richland Memorial | l Hospital | | | Olney | | | | 61 | 1,255 | 5,383 |
| Wabash General H | ospital District | | | Mount Ca | armel | | | 25 | 658 | 3,009 |
| | | | | M | edical-Surgical | TOTAL | | 171 | 5,145 | 21,589 |
| | | | CATEG | ORY OF SERVI | CE: Pediatric | es | | | | |
| Richland Memorial | l Hospital | | | Olney | | | | 5 | 51 | 107 |
| | | | | • | Pediatrics | TOTAL | | 5 | 51 | 107 |
| | | | Medical | -Surgical/Pediat | rics Planning Area | a Totals | | 176 | 5,196 | 21,696 |
| Patient Days by A | <u> 201</u> | 1 2012 | 2013 | TOTAL | 3 Year Averag | ge 2013 Population | Use Rates | 2018 Po | <u>pulation</u> P | rojected Days |
| 0-14 Years Old | 1 | 838 | 335 | 683 1,856 | 619 | 16,650 | 0.0372 | 1 | 6,460 | 612 |
| 15-44 Years Ol | d 2, | 464 1, | 911 1, | 783 6,158 | 2,053 | 34,730 | 0.0591 | 3 | 33,320 | 1,969 |
| 45-64 Years Ol | d 4, | 472 4, | 702 4,0 | 093 13,267 | 4,422 | 27,400 | 0.1614 | 2 | 25,450 | 4,108 |
| 65-74 Years Ol | d 3, | 827 3, | 567 3, | 906 11,400 | 3,800 | 9,480 | 0.4008 | 1 | 0,330 | 4,141 |
| 75-up Years Ol | d 12, | 572 11, | 383 11, | 231 35,686 | 11,895 | 8,520 | 1.3962 | | 8,750 | 12,216 |
| Out-Migration I | n-Migration | Net Migratio | n Average | Length of Stay | Migration Days | Adjustment Factor | Adjustment | Total Pro | jected Days | Adjusted Days |
| 1,435 | 646 | 789 | 4.7 | 756 | 3,752 | 0.50 | 1,876 | 2 | 23,046 | 24,922 |
| Adjusted Days | Days in Yea | r 2018 Ad | iusted Averas | ge Daily Census | Occupancy T | arget* Adjusted | Beds Needed | Existing Beds | | Excess Beds |
| 24,922 | 365 | | | 68 | 0.8 | 0 | 85 | 170 | 6 | 91 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

49,630

365

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 46

103

263

| | | | | Hospital P | anning Area: | F-04 | | | 2013 | 2013 |
|-----------------------------|------------------|-----------------|---------------|---------------|--------------------|-------------------|------------|------------|------------|----------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVICE | CE: Medical-Su | rgical | | | | |
| Crossroads Community Hospi | tal | | | Mount Ve | non | | | 40 | 1,345 | 4,619 |
| Good Samaritan Regional Hea | alth Center | | | Mount Ve | rnon | | | 99 | 5,311 | 22,477 |
| Salem Township Hospital | | | | Salem | | | | 22 | 771 | 2,979 |
| St. Mary's Hospital | | | | Centralia | | | | 70 | 4,183 | 16,433 |
| Washington County Hospital | | | | Nashville | | | | 22 | 146 | 484 |
| <u> </u> | | | | Me | dical-Surgical T | OTAL | | 253 | 11,756 | 46,992 |
| | | | CATEGORY | OF SERVICE | CE: Pediatrics | | | | | |
| St. Mary's Hospital | | | | Centralia | | | | 10 | 193 | 648 |
| • • | | | | | Pediatrics T | OTAL | | 10 | 193 | 648 |
| | | | Medical-Surg | ical/Pediatri | cs Planning Area T | otals | | 263 | 11,949 | 47,640 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | Use Rates | 2018 Por | oulation 1 | Projected Days |
| 0-14 Years Old | 1,224 | 1,041 | 938 | 3,203 | 1,068 | 17,850 | 0.0598 | 1′ | 7,900 | 1,071 |
| 15-44 Years Old | 4,449 | 4,255 | 4,816 | 13,520 | 4,507 | 36,520 | 0.1234 | 30 | 6,460 | 4,499 |
| 45-64 Years Old | 13,718 | 13,741 | 12,994 | 40,453 | 13,484 | 29,340 | 0.4596 | 2 | 7,330 | 12,561 |
| 65-74 Years Old | 9,967 | 10,127 | 10,082 | 30,176 | 10,059 | 10,380 | 0.9690 | 1 | 1,120 | 10,776 |
| 75-up Years Old | 21,283 | 19,537 | 18,810 | 59,630 | 19,877 | 8,270 | 2.4035 | (| 9,020 | 21,679 |
| Out-Migration In-Migrati | on Net M | <u>igration</u> | Average Lengt | th of Stay | Migration Days | Adjustment Factor | Adjustment | Total Proj | ected Days | Adjusted Days |
| 1,372 1,774 | | -402 | 4.756 | | -1,912 | 0.50 | -956 | 50 | 0,586 | 49,630 |
| Adjusted Days Days in | <u>Year 2018</u> | Adjuste | d Average Dai | ily Census | Occupancy Tar | get* Adjusted F | eds Needed | Existing 1 | Beds | Excess Beds |

0.85

160

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 47

| | | | | Hospital P | lanning Area: | F-05 | | | 2013 | 2013 |
|-----------------------------|------------------|------------------|---------------------|-------------------|--------------------------|-------------------|-------------------|------------------|-------------------|----------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| | | | CATEGORY | OF SERVI | CE: Medical-Su | rgical | | | | |
| Ferrell Hospital | | | | Eldorado | | | | 25 | 763 | 2,884 |
| 4/22/2014 Board Order | Review Boa | ard approved i | eduction of author | rized Medical-S | Surgical beds from 26 to | 25. | | | | |
| Hamilton Memorial Hospital | | | | McLeansb | oro | | | 25 | 708 | 2,868 |
| Hardin County General Hospi | ital | | | Rosiclare | | | | 25 | 771 | 2,361 |
| Harrisburg Medical Center | | | | Harrisburg | 7 | | | 45 | 1,155 | 4,970 |
| 4/21/2015 Board Order | Approved a | addition of 3 M | ledical-Surgical be | eds; facility nov | | | | | | |
| Phoenix Medical Center | | | | Carmi | | | | 0 | 0 | 0 |
| 6/2/2015 07-058 | Facility reli | inquished perr | nit 07-058 to estab | lish a 10 bed M | ledical-Surgical categor | of service. | | | | |
| | | | | Me | edical-Surgical T | OTAL | | 120 | 3,397 | 13,083 |
| | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| Harrisburg Medical Center | | | | Harrisburg | 7 | | | 0 | 0 | 0 |
| 4/21/2015 Board Order | Approved of | discontinuation | of 3 bed Pediatric | cs category of s | ervice. | | | | | |
| | | | | | Pediatrics T | OTAL | | 0 | 0 | 0 |
| | | | Medical-Surg | ical/Pediatr | ics Planning Area T | otals | | 120 | 3,397 | 13,083 |
| Patient Days by Age | 2011 | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | <u>2018 Po</u> j | oulation <u>I</u> | Projected Days |
| 0-14 Years Old | 167 | 143 | 107 | 417 | 139 | 10,400 | 0.0134 | 1 | 0,020 | 134 |
| 15-44 Years Old | 1,311 | 1,221 | 1,053 | 3,585 | 1,195 | 19,350 | 0.0618 | 1 | 8,700 | 1,155 |
| 45-64 Years Old | 3,197 | 3,036 | 2,671 | 8,904 | 2,968 | 16,770 | 0.1770 | 1. | 5,330 | 2,713 |
| 65-74 Years Old | 2,839 | 2,629 | 2,503 | 7,971 | 2,657 | 7,010 | 0.3790 | | 6,960 | 2,638 |
| 75-up Years Old | 7,824 | 6,961 | 6,749 | 21,534 | 7,178 | 5,360 | 1.3392 | | 5,900 | 7,901 |
| Out-Migration In-Migrati | on Net M | <u>ligration</u> | Average Lengt | th of Stay | Migration Days | Adjustment Factor | <u>Adjustment</u> | Total Proj | ected Days | Adjusted Days |
| 1,692 896 | 5 | 796 | 4.756 | | 3,786 | 0.50 | 1,893 | 1- | 4,541 | 16,434 |
| Adjusted Days in | Year 2018 | Adjuste | ed Average Dai | ly Census | Occupancy Tar | get* Adjusted I | Beds Needed | Existing | Beds | Excess Beds |
| 16,434 | 365 | | 45 | | 0.80 | | 56 | | | 64 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 48

Hospital Planning Area: F-06

| | | | | | Hospital P | lanning Area: | F-06 | | | 2013 | 2013 |
|----------------------|-----------------|--------|-----------------|---------------|---------------|-----------------------|--------------------------|-------------------|-------------------|--------------------------|---------------------|
| Hospital | | | | | City | | | | Beds | Admissions | Patient Days |
| | | | | CATEGORY | OF SERVI | CE: Medical-Su | ırgical | | | | _ |
| Franklin Hospital | | | | | Benton | | | | 25 | 265 | 894 |
| Heartland Regional I | Medical Cente | er | | | Marion | | | | 68 | 3,381 | 13,214 |
| Herrin Hospital | | | | | Herrin | | | | 77 | 4,432 | 19,479 |
| Massac Memorial He | ospital | | | | Metropoli | S | | | 25 | 867 | 3,466 |
| | | | | | Me | edical-Surgical T | OTAL | | 195 | 8,945 | 37,053 |
| | | | | CATEGORY | OF SERVI | CE: Pediatrics | | | | | |
| No Hospitals with Pe | ediatrics Units | S | | | | | | | 0 | 0 | 0 |
| | | | | | | Pediatrics T | OTAL | | 0 | 0 | 0 |
| | | | | Medical-Surg | gical/Pediatr | ics Planning Area T | otals | | 195 | 8,945 | 37,053 |
| Patient Days by Ag | <u>e 201</u> 1 | | 2012 | 2013 | TOTAL | 3 Year Average | 2013 Population | <u>Use Rates</u> | 2018 Poj | <u>pulation</u> <u>I</u> | Projected Days |
| 0-14 Years Old | , | 249 | 294 | 432 | 975 | 325 | 24,420 | 0.0133 | 2 | 3,910 | 318 |
| 15-44 Years Old | · | 360 | 5,518 | 5,062 | 16,440 | 5,480 | 48,910 | 0.1120 | 5 | 0,570 | 5,666 |
| 45-64 Years Old | 9, | 545 | 9,350 | 9,121 | 28,016 | 9,339 | 37,530 | 0.2488 | 3 | 5,950 | 8,946 |
| 65-74 Years Old | 7,0 | 507 | 7,557 | 8,910 | 24,074 | 8,025 | 14,850 | 0.5404 | 1 | 5,340 | 8,289 |
| 75-up Years Old | 16, | 597 | 14,561 | 13,528 | 44,786 | 14,929 | 10,450 | 1.4286 | 1 | 2,300 | 17,572 |
| Out-Migration In | -Migration | Net M | <u>igration</u> | Average Leng | th of Stay | Migration Days | Adjustment Factor | Adjustment | <u>Total Proj</u> | ected Days | Adjusted Days |
| 4,327 | 1,335 | | 2,992 | 4.756 | | 14,230 | 0.50 | 7,115 | 4 | 0,791 | 47,906 |
| Adjusted Days | Days in Yea | r 2018 | Adjust | ed Average Da | ily Census | Occupancy Tar | get* Adjusted I | Beds Needed | Existing | Beds | Excess Beds |
| 47,906 | 365 | | | 131 | | 0.85 | | 154 | 195 | 5 | 41 |

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

75-up Years Old

Out-Migration

18,204

In-Migration

17,871

Net Migration

17,012

Average Length of Stav

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

8/4/2015 Page A- 49

19,002

Adjusted Days

Hospital Planning Area: F-07 2013 2013 Hospital **Beds** Admissions **Patient Days** City CATEGORY OF SERVICE: **Medical-Surgical** Marshall Browning Hospital 25 463 1.726 DuQuoin Memorial Hospital Chester 23 435 1,705 Carbondale 91 27,939 Memorial Hospital Of Carbondale 7.144 Pinckneyville Community Hospital Pinckneyville 17 406 1,707 Red Bud Regional Hospital Red Bud 25 711 2,652 Sparta Community Hospital Sparta 25 620 2,296 4/22/2014 Board Order Review Board approved addition of 1 authorized Medical-Surgical beds; facility now authorized for 25 Medical-Surgical beds, St. Joseph Memorial Hospital Murphysboro 25 684 3,049 25 557 Union County Hospital 2,140 Anna **Medical-Surgical** TOTAL 256 11.020 43,214 **CATEGORY OF SERVICE: Pediatrics** Memorial Hospital Of Carbondale Carbondale 211 14 1.235 Sparta Community Hospital 2 11 Sparta **Board Order** 4/22/2014 Review Board approved discontinuation of Pediatrics category of service; 2 Pediatrics beds removed from inventory. **Pediatrics TOTAL** 14 213 1.246 270 11.233 **Medical-Surgical/Pediatrics Planning Area Totals** 44,460 Patient Days by Age 2011 2012 2013 TOTAL 3 Year Average 2013 Population Use Rates 2018 Population **Projected Days** 0-14 Years Old 1,307 1,208 1,283 3.798 1.266 24,280 0.0521 24,280 1.266 15-44 Years Old 5,243 4,712 14,021 4,674 64,820 0.0721 67,470 4,865 4,066 45-64 Years Old 14,310 12,653 38,733 12,911 40,280 0.3205 36,280 11,629 11,770 65-74 Years Old 9,867 9,342 10,329 29,538 9,846 13,220 0.7448 15,000 11,172

| 2,201 | 3,534 | -1,333 | 4.756 | -6,340 | 0.50 | -3,170 | 47,933 | 44,764 |
|----------------------|-------------------|---------------|--------------------------|-------------------|--------------|-----------|----------------------|-------------|
| Adjusted Days | Days in Year 2018 | <u>Adjust</u> | ted Average Daily Census | Occupancy Target* | Adjusted Bed | ls Needed | Existing Beds | Excess Beds |
| 44,764 | 365 | | 123 | 0.85 | 14 | 44 | 270 | 126 |

Migration Days

17,696

10,430

Adjustment Factor

1.6966

Adjustment

11,200

Total Projected Days

53,087

^{*} If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

Inventory of Health Care Facilities and Services and Need Determinations

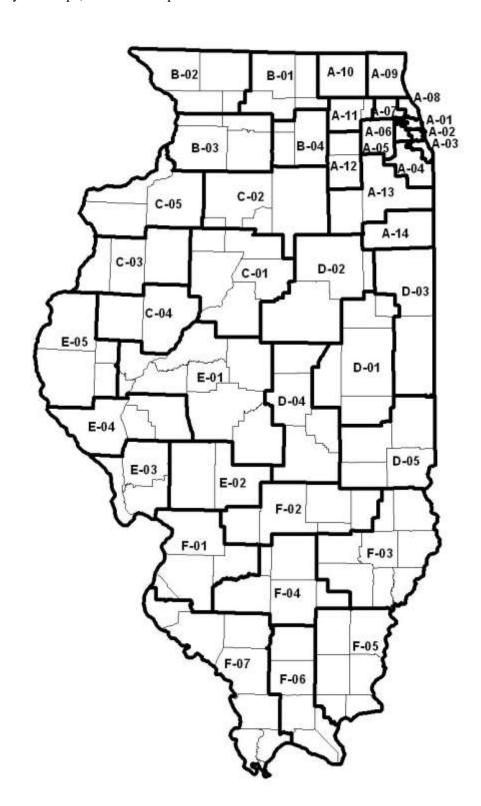
Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page B-1

OBSTETRICS/GYNECOLOGY Category of Service

For the Obstetric category of service:

1. 40 Obstetric care planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



Inventory of Health Care Facilities and Services and Need Determinations

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page B-3

2. Occupancy target rates:

1-10 Obstetric beds in area
11-25 Obstetric beds in area
26 or more Obstetric beds in area
78%

3. Bed need for the Obstetric category of service is determined by first multiplying the base year fertility rate for the planning area by the projected female population of child-bearing age (15-44 years) five (5) years from the base year to calculate projected planning area births, which are multiplied by 0.99 to adjust for births occurring in hospitals. This figure is multiplied by an average maternity length of stay of 2.5 days to calculate *projected maternity patient days* for the planning area.

The projected maternity patient days for the planning area are divided by 365 (days in projection year) to calculate a projected maternity average daily census, which is divided by the planning area target occupancy rate 0.6 (60%) if the maternity average daily census is 10 or less; 0.75 (75%) if the maternity average daily census is between 11 and 25; otherwise, 0.78 (78%) to determine the <u>projected number of Obstetric beds needed for maternity patients</u>.

Next, the number of gynecology beds needed is calculated by first dividing the number of base year gynecology patient days by the planning area estimated base year female population aged 15+ to determine a *gynecology use rate*. This rate is multiplied by the projected planning area female population aged 15+ five (5) years from the base year to calculate projected gynecology patient days for the planning area. The projected patient days are divided by 365 to get the average daily census, which is divided by 0.9 to adjust for a 90% occupancy target to produce the projected number of Obstetric beds needed for gynecology patients.

Next, an Obstetric migration adjustment is calculated by subtracting the number of Obstetric patients entering the planning area from outside the area from the number of planning area residents leaving the area to receive Obstetric services in another planning area. The difference between the migration numbers is multiplied by the average length of stay of 2.5 days to get migration patient days. The migration patient days are divided by 365 to get an average daily migration. This number is multiplied by an adjustment factor of 0.85 to calculate the migration bed adjustment.

If more Obstetric patients are leaving the area than the number coming into the area, the migration bed adjustment is added to the projected beds needed for maternity patients and the projected beds needed for gynecology patients to determine the Obstetric bed need for the planning area. If more Obstetric patients are entering the area than are leaving the area, the migration bed adjustment is subtracted from the sum of maternity and gynecology beds needed to produce the Obstetric bed need for the planning area.

If the projected number of Obstetric beds needed in a planning area is greater than the number of authorized Obstetric beds in the area, there is a need for additional beds. If the number of authorized beds is greater than the projected beds needed, there is an excess of beds in the planning area.

Inventory of Health Care Facilities and Services and Need Determinations

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page B-4

OBSTETRIC CATEGORY OF SERVICE Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds By Planning Region and Area

| Planning Regions | | | | |
|--------------------|----------------------|-------------------|------------------------|-----------------------------|
| and Areas | Existing Beds | Total Beds Needed | Additional Beds Needed | Existing Excess Beds |
| REGION A | 1,815 | 942 | 37 | 910 |
| Planning Area A-01 | 239 | 89 | 0 | 150 |
| Planning Area A-02 | 237 | 67 | 0 | 170 |
| Planning Area A-03 | 194 | 123 | 0 | 71 |
| Planning Area A-04 | 202 | 128 | 0 | 74 |
| Planning Area A-05 | 181 | 84 | 0 | 97 |
| Planning Area A-06 | 126 | 49 | 0 | 77 |
| Planning Area A-07 | 172 | 36 | 0 | 136 |
| Planning Area A-08 | 70 | 44 | 0 | 26 |
| Planning Area A-09 | 122 | 76 | 0 | 46 |
| Planning Area A-10 | 43 | 39 | 0 | 4 |
| Planning Area A-11 | 28 | 57 | 29 | 0 |
| Planning Area A-12 | 68 | 35 | 0 | 33 |
| Planning Area A-13 | 91 | 99 | 8 | 0 |
| Planning Area A-14 | 42 | 16 | 0 | 26 |
| REGION B | 135 | 83 | 0 | 52 |
| Planning Area B-01 | 82 | 42 | 0 | 40 |
| Planning Area B-02 | 14 | 10 | 0 | 4 |
| Planning Area B-03 | 17 | 14 | 0 | 3 |
| Planning Area B-04 | 22 | 17 | 0 | 5 |
| REGION C | 184 | 105 | 0 | 79 |
| Planning Area C-01 | 80 | 44 | 0 | 36 |
| Planning Area C-02 | 29 | 19 | 0 | 10 |
| Planning Area C-03 | 17 | 11 | 0 | 6 |
| Planning Area C-04 | 16 | 8 | 0 | 8 |
| Planning Area C-05 | 42 | 23 | 0 | 19 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page B-5

OBSTETRIC CATEGORY OF SERVICE

Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds

By Planning Region and Area

| | T | by I faining Region and | u Alca | T |
|--------------------|----------------------|-------------------------|------------------------|----------------------|
| Planning Regions | | | | |
| and Areas | Existing Beds | Total Beds Needed | Additional Beds Needed | Existing Excess Beds |
| REGION D | 194 | 106 | 0 | 88 |
| Planning Area D-01 | 64 | 25 | 0 | 39 |
| Planning Area D-02 | 46 | 27 | 0 | 19 |
| Planning Area D-03 | 21 | 18 | 0 | 3 |
| Planning Area D-04 | 44 | 22 | 0 | 22 |
| Planning Area D-05 | 19 | 14 | 0 | 5 |
| REGION E | 103 | 69 | 14 | 48 |
| Planning Area E-01 | 62 | 32 | 0 | 30 |
| Planning Area E-02 | 3 | 11 | 8 | 0 |
| Planning Area E-03 | 0 | 6 | 6 | 0 |
| Planning Area E-04 | 11 | 8 | 0 | 3 |
| Planning Area E-05 | 27 | 12 | 0 | 15 |
| REGION F | 264 | 137 | 15 | 142 |
| Planning Area F-01 | 171 | 61 | 0 | 110 |
| Planning Area F-02 | 21 | 11 | 0 | 10 |
| Planning Area F-03 | 14 | 14 | 0 | 0 |
| Planning Area F-04 | 18 | 13 | 0 | 5 |
| Planning Area F-05 | 0 | 10 | 10 | 0 |
| Planning Area F-06 | 12 | 17 | 5 | 0 |
| Planning Area F-07 | 28 | 11 | 0 | 17 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 6

Hospital Planning Area:

| | | | nos | pitai Piannir | ig Area: A | -01 | | | | 2013 Ut | tilization |
|--|---------------------------------------|-----------------------------|--|-------------------------------|-----------------------------------|--------|--------------------|------------------------------------|---------|------------------------------|-------------------------|
| Hospital | | | City | 7 | | | | | Beds | Admissions | Patient Days |
| Advocate Illinois Ma 5/12/2015 Bed Cha | | | Chic | - | 44 Obstetrics beds. | | | | 44 | 2,931 | 7,980 |
| Northwestern Memor | rial Hospital | | Chic | cago | | | | 1 | 34 | 12,224 | 35,203 |
| Presence Resurrectio | on Medical Center | | Chic | cago | | | | | 17 | 991 | 2,605 |
| Presence Saint Josep | h Hospital - Chica | .go | Chic | cago | | | | | 23 | 1,449 | 3,884 |
| Swedish Covenant H 8/1/2013 Bed Cha 2/24/2014 Cancella | inge Facility | | Chic stetrics beds effective cancelled 4/15/2011. F | June 27, 2008; f | · | | | | 21 | 1,623 | 3,568 |
| | | | | | Pl | anning | Area Totals | | 239 | 19,218 | 53,240 |
| | Projected 018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 2018 | l | Days in 2018 | Projected Average Daily Cens | | Target Occupancy Rate* | Maternity Bed Need |
| 0.05499 | 241420 | 13,275 | 13,142 | 2.5 | 32,855 | | 365 | 90.0 | | 0.78 | 115 |
| Gynecology Patient Days 2013 | Estimated 2 Females Ag | • | • | ted 2018 s Age 15+ | Projected Pa Days 201 | | Days in Year | Average Daily Cens | | Target Occupancy Rate | Gynecology Bed Need |
| 1,027 | 419540 | 0.00 | 0245 4 | 10340 | 1,00 | 4 | 365 | 2.8 | } | 0.9 | 3 |
| | rics Patient Migra In-Migration | ation Net Migration | Average Length of Stay | | cs Patient Iigration | Days i | | ge Daily ration | - | stment ctor | Migration Adjustment |
| 4,902 | 10,033 | -5,131 | 2.5 | -1 | 12,828 | 365 | 5 | -35.1 | (| 0.85 | -30 |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustm | • | sted Bed Nec tetrics/Gyneo | | Exi | isting Obstetr | ics/Gynecolo | ogy Bed | ls Exce | ess Beds |
| 115 | 3 | -30 | | 89 | | | | 239 | | | 150 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

Page B- 7

8/3/2015

Hospital Planning Area:

| | | | | Hospital Planni | ng Area: A-02 | | | 2013 U | Itilization |
|--------------------------------|--|-----------------------------|--------------------------------------|------------------------------------|-----------------------------------|--------------------|--------------------------------------|------------------------------|------------------------|
| Hospital | | | | City | | | Bee | ds Admissions | Patient Days |
| John H. Stroger, J | r. Hospital of Cook | County | | Chicago | | | 40 | 1,092 | 3,968 |
| Mount Sinai Hosp | oital Medical Center | | | Chicago | | | 30 | 2,530 | 7,001 |
| Norwegian-Ameri | ican Hospital | | | Chicago | | | 48 | 1,448 | 4,023 |
| Presence Saint Ma | ary Of Nazareth Hos | spital | | Chicago | | | 20 | 1,499 | 3,743 |
| Rush University N | Medical Center | | | Chicago | | | 34 | 2,483 | 8,041 |
| St. Anthony Hosp | ital | | | Chicago | | | 20 | 1,824 | 4,196 |
| University of Illin | ois Hospital at Chic | ago | | Chicago | | | 45 | 2,563 | 7,030 |
| | | | | | Plannin | g Area Totals | 237 | 13,439 | 38,002 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 2018 | Days in 2018 | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| 0.06269 | 141120 | 8,847 | 8,759 | 2.5 | 21,897 | 365 | 60.0 | 0.78 | 77 |
| Gynecology Patient Days 201 | Estimated 3 Females A | | | rojected 2018 males Age 15+ | Projected Patient Days 2018 | Days in Year | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need |
| 4,493 | 232890 |) (| 0.01929 | 232280 | 4,481 | 365 | 12.3 | 0.9 | 14 |
| Obs | tetrics Patient Mig | ration | Average | | ics Patient Days | | • | djustment | Migration |
| Out-Migration | In-Migration | Net Migration | 1 Length of S | Stay Days N | Migration Yea | ar Mig | ration | Factor | Adjustment |
| 5,202 | 9,269 | -4,067 | 2.5 | - | 10,168 36 | 55 | -27.9 | 0.85 | -24 |
| Maternity Bed Need | Gynecology Bed Need | Migrati Adjus | | Adjusted Bed Ne Obstetrics/Gyne | | xisting Obstetı | rics/Gynecology | Beds Exc | eess Beds |
| 77 | 14 | -24 | 4 | 67 | | | 237 | | 170 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 8

Hospital Planning Area:

| | | | П | ospitai Pianni | ng Area: A-03 | | | 2013 | Utilization |
|---------------------------------|--|-----------------------------|--------------------------------------|--------------------------------|-----------------------------------|--------------------|--------------------------------------|------------------------------|------------------------|
| Hospital | | | Ci | ty | | | Bed | ds Admissions | Patient Days |
| Holy Cross Hospit | al | | Cł | nicago | | | 16 | 387 | 1,749 |
| Jackson Park Hosp | oital & Medical Cen | ter | Cł | nicago | | | 17 | 299 | 864 |
| Mercy Hospital & | Medical Center | | Cl | nicago | | | 30 | 2,571 | 5,595 |
| 5/14/2013 E-015 | -13 Receive | ed exemption for cha | nge of ownership. | | | | | | |
| Provident Hospital | of Cook County | | Cł | nicago | | | 23 | 0 | 0 |
| Roseland Commun | nity Hospital | | Cł | nicago | | | 17 | 350 | 893 |
| St. Bernard Hospit | al | | Cł | nicago | | | 22 | 1,026 | 2,961 |
| Trinity Hospital | | | Cł | nicago | | | 23 | 1,197 | 2,665 |
| University Of Chic | cago Medical Center | r | Cł | nicago | | | 46 | 2,081 | 6,511 |
| | | | | | Plann | ing Area Totals | 194 | 7,911 | 21,238 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 2018 | Days in 2018 | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| 0.06548 | 160030 | 10,479 | 10,374 | 2.5 | 25,935 | 365 | 71.1 | 0.78 | 91 |
| Gynecology Patient Days 2013 | Estimated Females Ag | • | | ected 2018 les Age 15+ | Projected Patien Days 2018 | nt Days in Year | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need |
| 237 | 325930 | 0. | 00073 | 314000 | 228 | 365 | 0.6 | 0.9 | 1 |
| Obst | etrics Patient Migr | ation | Average | Obstetr | ics Patient Da | ys in Avera | ge Daily A | djustment | Migration |
| Out-Migration | In-Migration | Net Migration | Length of Stay | Days N | Migration Y | Year Mig | ration | Factor | Adjustment |
| 7,641 | 2,231 | 5,410 | 2.5 | | 13,525 | 365 | 37.1 | 0.85 | 31 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjust | | justed Bed Ne stetrics/Gyne | | Existing Obsteti | ics/Gynecology | Beds Ex | cess Beds |
| 91 | 1 | 31 | | 123 | | | 194 | | 71 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 9

2013 Utilization

Hospital Planning Area:

| | | | | | | | | | · · · · · · · · · · · · · · · · · · · |
|---------------------------------------|--|-----------------------------|--------------------------------------|-----------------------------------|-----------------------------------|--------------------|--------------------------------------|------------------------------|---------------------------------------|
| Hospital | | | (| City | | | Bed | ds Admissions | Patient Days |
| _ | ge Memorial Hospit I Order Board | | I Obstetrics beds from | LaGrange 13 to 12. | | | 12 | 456 | 1,245 |
| Advocate Christ H | ospital & Medical | Center | (| Oak Lawn | | | 56 | 4,036 | 11,239 |
| Advocate South Su | ıburban Hospital | | I | Hazel Crest | | | 16 | 1,056 | 2,688 |
| Franciscan St. Jam | es Health-Chicago | Heights | (| Chicago Heights | | | 22 | 1,189 | 2,869 |
| Ingalls Memorial I 10/7/2014 Board | * | reduced authorized | I Obstetrics beds from | Harvey 32 to 21. | | | 21 | 1,020 | 2,627 |
| Little Company of | Mary Hospital | | I | Evergreen Park | | | 17 | 1,288 | 3,630 |
| MetroSouth Medic | cal Center | | I | Blue Island | | | 30 | 1,733 | 6,414 |
| Palos Community | Hospital | | I | Palos Heights | | | 28 | 1,073 | 2,884 |
| | | | | | Planni | ng Area Totals | 202 | 11,851 | 33,596 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 2018 | Days in 2018 | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| 0.06042 | 198310 | 11,983 | 11,863 | 2.5 | 29,657 | 365 | 81.3 | 0.78 | 104 |
| Gynecology Patient Days 2013 | Estimated Females A | • | 00 | jected 2018 ales Age 15+ | Projected Patient Days 2018 | Days in Year | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need |
| 3,212 | 495640 | C | .00648 | 485050 | 3,143 | 365 | 8.6 | 0.9 | 10 |
| Obst | etrics Patient Mig | ration | Average | 0.00000 | • | · · | • | djustment | Migration |
| Out-Migration | In-Migration | Net Migration | Length of Sta | ay Days N | Aigration Yo | ear Mig | ration | Factor | Adjustment |
| 5,254 | 2,778 | 2,476 | 2.5 | | 6,190 | 365 | 17.0 | 0.85 | 14 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjus | | djusted Bed Ne Obstetrics/Gyne | | Existing Obsteti | rics/Gynecology | Beds Ex | cess Beds |
| 104 | 10 | 14 | 1 | 128 | | | 202 | | 74 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 10

2013 Utilization

Hospital Planning Area:

| Hospital | | | Ci | ty | | | Bed | s Admissions | Patient Days |
|--------------------------------|--|-----------------------------|--------------------------------------|----------------------------------|-----------------------------------|--------------------|--------------------------------------|------------------------------|------------------------|
| Adventist GlenOa | ks Hospital | | Gle | endale Heights | | | 15 | 479 | 894 |
| Adventist Hinsdal | e Hospital | | Hi | nsdale | | | 37 | 2,345 | 6,680 |
| Central DuPage H | ospital | | Wi | infield | | | 35 | 3,117 | 9,453 |
| Edward Hospital | | | | perville | | | 38 | 3,228 | 8,538 |
| 10/7/2014 Board | d Order Board i | reduced authorized Ob | stetrics beds from 39 |) to 38. | | | | | |
| Elmhurst Memoria | al Hospital | | Elı | mhurst | | | 20 | 1,756 | 4,883 |
| 5/14/2013 E-008 | 3-13 Receive | d exemption for chang | ge of ownership. | | | | | | |
| Good Samaritan H | Iospital - Advocate | | Do | owners Grove | | | 36 | 1,927 | 5,212 |
| | | | | | Planni | ng Area Totals | 181 | 12,852 | 35,660 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 2018 | Days in 2018 | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| 0.06178 | 173360 | 10,710 | 10,603 | 2.5 | 26,508 | 365 | 72.6 | 0.78 | 93 |
| Gynecology Patient Days 201 | Estimated 2 3 Females Ag | • | 0 | ected 2018 les Age 15+ | Projected Patient Days 2018 | t Days in Year | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need |
| 959 | 377080 | 0.00 | 0254 | 395160 | 1,005 | 365 | 2.8 | 0.9 | 3 |
| Obst | tetrics Patient Migr | ation | Average | Obstetri | cs Patient Day | ys in Avera | ge Daily A | ljustment | Migration |
| Out-Migration | In-Migration | Net Migration | Length of Stay | Days M | Iigration Y | ear Mig | ration | Factor | Adjustment |
| 3,530 | 5,663 | -2,133 | 2.5 | | -5,333 | 365 | -14.6 | 0.85 | -12 |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustm | | justed Bed Neo stetrics/Gyneo | | Existing Obsteti | rics/Gynecology | Beds Exce | ess Beds |
| 93 | 3 | -12 | | 84 | | | 181 | | 97 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 11

Hospital Planning Area:

| | | | но | spitai Piannii | ig Area: A-06 | | | 2013 U | tilization |
|-------------------------------|--|-----------------------------|--------------------------------------|-------------------------------|-----------------------------------|--------------------|--------------------------------------|------------------------------|------------------------|
| Hospital | | | Cit | t y | | | Bed | s Admissions | Patient Days |
| Loyola Health | System at Gottlieb | | Me | elrose Park | | | 27 | 1,359 | 2,961 |
| 5/14/2013 E- | -012-13 Receive | ed exemption for chai | nge of ownership. | | | | | | |
| Loyola Univers | sity Medical Center | | Ma | iywood | | | 30 | 1,770 | 5,390 |
| 5/14/2013 E- | -011-13 Receive | ed exemption for char | nge of ownership. | | | | | | |
| MacNeal Hosp | ital | | Ber | rwyn | | | 25 | 1,854 | 4,251 |
| 9/24/2013 13 | 3-044 Receive | ed permit for Change | of Ownership. | | | | | | |
| West Suburban | Medical Center | | Oa | k Park | | | 20 | 1,690 | 4,213 |
| 9/24/2013 13 | 3-043 Receive | ed permit for Change | of Ownership. | | | | | | |
| Westlake Hosp | ital | | Me | elrose Park | | | 24 | 821 | 1,733 |
| 9/24/2013 13 | 3-042 Receive | ed permit for Change | of Ownership. | | | | | | |
| | | | | | Planni | ng Area Totals | 126 | 7,494 | 18,548 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 2018 | Days in 2018 | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| 0.06327 | 88060 | 5,572 | 5,516 | 2.5 | 13,790 | 365 | 37.8 | 0.78 | 48 |
| Gynecology Patient Days 2 | | • | 0 | cted 2018 es Age 15+ | Projected Patient Days 2018 | Days in Year | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need |
| 295 | 196780 | 0.0 | 00150 | 189250 | 284 | 365 | 0.8 | 0.9 | 1 |
| 0 | bstetrics Patient Migr | ration | Average | Obstetri | cs Patient Day | s in Avera | ge Daily Ad | ljustment | Migration |
| Out-Migratio | n In-Migration | Net Migration | Length of Stay | Days M | Aigration Yo | ear Mig | ration | Factor | Adjustment |
| 3,704 | 3,723 | -19 | 2.5 | | -48 | 365 | -0.1 | 0.85 | 0 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjusti | • | usted Bed Ne stetrics/Gyne | | Existing Obsteti | rics/Gynecology l | Beds Exc | ess Beds |
| 48 | 1 | 0 | | 49 | | | 126 | | 77 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 12

Hospital Planning Area:

| | | | 110 | spitai Fiaiiiii | ig Aica. | A-U/ | | | | 2013 U | tilization |
|--------------------------------|--|-----------------------------|--------------------------------------|--------------------------------|---------------------------------|----------|--------------------|---------------------------------|----------|------------------------------|------------------------|
| Hospital | | | Ci | ty | | | | | Beds | Admissions | Patient Days |
| Alexian Brothers | Medical Center | | Ell | k Grove Villag | e | | | | 28 | 1,989 | 5,019 |
| Lutheran General | Hospital - Advocate | | Pa | rk Ridge | | | | | 62 | 4,501 | 13,272 |
| Northwest Comm | unity Hospital | | Ar | lington Height | s | | | | 44 | 2,898 | 7,744 |
| St. Alexius Medic | al Center | | Но | offman Estates | | | | | 38 | 3,161 | 8,330 |
| | | | | | I | Planning | Area Totals | - | 172 | 12,549 | 34,365 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projecte Patient Days 201 | t | Days in 2018 | Projecte Averag Daily Cen | e | Target Occupancy Rate* | Maternity Bed Need |
| 0.06701 | 98860 | 6,624 | 6,558 | 2.5 | 16,39 | 95 | 365 | 44.9 | | 0.78 | 58 |
| Gynecology Patient Days 201 | Estimated 3 Females Ag | | 0 | ected 2018 les Age 15+ | Projected P Days 20 | | Days in Year | Averag Daily Cer | | Target Occupancy Rate | Gynecology Bed Need |
| 2,661 | 262170 | 0.0 | 1015 | 254290 | 2,5 | 81 | 365 | 7 | .1 | 0.9 | 8 |
| - | tetrics Patient Mig | | Average | | cs Patient | Days i | | nge Daily | • | stment | Migration |
| Out-Migration | In-Migration | Net Migration | Length of Stay | • | Aigration | Year | · · | gration | | ctor | Adjustment |
| 1,766 | 6,745 | -4,979 | 2.5 | | 12,448 | 365 |) | -34.1 | - | 0.85 | -29 |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustn | • | justed Bed Ne stetrics/Gyne | | Exi | sting Obstet | rics/Gyneco | logy Bed | ls Exc | ess Beds |
| 58 | 8 | -29 | | 36 | | | | 172 | | | 136 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 13

2013 Utilization

Hospital Planning Area:

| | | | | | | | | | | | VIIILEUVIOII |
|--|---|---|--|--|--|---|---|--|---|---|--|
| | | | City | | | | | | Beds | Admissions | Patient Days |
| 1 | | | Evai | nston | | | | | 52 | 3,246 | 11,632 |
| cis Hospital | | | Evai | nston | | | | | 18 | 732 | 2,049 |
| | | | | | | Planning | g Area Totals | S | 70 | 3,978 | 13,681 |
| Projected 2018 Females Age 15-44 | · · | Hos | spital | Length of Stay Factor | Patie | nt | Days in 2018 | Avera | ge | Target Occupancy Rate* | Maternity Bed Need |
| 74550 | 4,33 | 7 | 4,294 | 2.5 | 10,7 | 735 | 365 | 29. | 4 | 0.78 | 38 |
| | | Gynecology Use Rate | v | | • | | Days in Year | | 0 | Target Occupancy Rate | Gynecology Bed Need |
| 188060 | | 0.00387 | 1 | 82500 | | 706 | 365 | | 1.9 | 0.9 | 2 |
| | | | | | | • | | - | • | | Migration Adjustment |
| 1,907 | | | 2.5 | | 1,785 | 36 | 5 | 4.9 | | 0.85 | 4 |
| Gynecology Bed Need | | , | U | | | Ex | isting Obste | trics/Gynec | ology Be | ds Exc | ess Beds |
| 2 | | 4 | | 44 | | | | 70 | | | 26 |
| | Projected 2018 Females Age 15-44 74550 Estimated 3 Females Ag 188060 tetrics Patient Migr In-Migration 1,907 Gynecology | Projected Projecte 2018 Females Births Age 15-44 2018 74550 4,33 Estimated 2013 3 Females Age 15+ 188060 Eterrics Patient Migration In-Migration Net Migration 1,907 71 Gynecology Mig | Projected Projected Projected 2018 Females Births Hos Age 15-44 2018 Birth 74550 4,337 Estimated 2013 Gynecology Use Rate 188060 0.00387 Etrics Patient Migration Net Migration In-Migration Net Migration 1,907 714 Gynecology Migration Bed | Projected Projected Projected 2018 Females Births Hospital Births 2018 74550 4,337 4,294 Estimated 2013 Gynecology Project 3 Females Age 15+ Use Rate Females 188060 0.00387 1 tetrics Patient Migration Net Migration 1,907 714 2.5 Gynecology Migration Bed Adju | Projected Projected Projected Length 2018 Females Births Hospital of Stay Age 15-44 2018 Births 2018 Factor 74550 4,337 4,294 2.5 Estimated 2013 Gynecology Projected 2018 Females Age 15+ Use Rate Females Age 15+ 188060 0.00387 182500 Metrics Patient Migration Net Migration Length of Stay Days Magnetology Bed Need Adjustment Obstetrics/Gynecology Red Need Adjustment Obstetrics/Gynecology Red Need Adjustment Obstetrics/Gynecology Red Need Need Need Need Need Need Need | Evanston Projected Projected Projected Length Patient Age 15-44 2018 Births 2018 Factor Days 2 74550 4,337 4,294 2.5 10,7 Estimated 2013 Gynecology Projected 2018 Projected Females Age 15+ Use Rate Females Age 15+ Days 1 188060 0.00387 182500 Petrics Patient Migration Net Migration Length of Stay Days Migration 1,907 714 2.5 1,785 Gynecology Migration Bed Adjusted Bed Need for Obstetrics/Gynecology | Evanston Planning Projected Projected Length Projected 2018 Females Births Hospital of Stay Patient Age 15-44 2018 Births 2018 Factor Days 2018 74550 4,337 4,294 2.5 10,735 Estimated 2013 Gynecology Projected 2018 Projected Patient 3 Females Age 15+ Use Rate Females Age 15+ Days 2018 188060 0.00387 182500 706 tetrics Patient Migration Net Migration Projected Patient Days In-Migration Net Migration Length of Stay Days Migration Yea 1,907 714 2.5 1,785 36 Gynecology Migration Bed Adjustment Obstetrics/Gynecology Ex | Evanston Projected Projected Projected Length Projected Days 2018 Females Births Hospital of Stay Patient in Age 15-44 2018 Births 2018 Factor Days 2018 2018 74550 4,337 4,294 2.5 10,735 365 Estimated 2013 Gynecology Projected 2018 Projected Patient Days in Females Age 15+ Use Rate Females Age 15+ Days 2018 Year 188060 0.00387 182500 706 365 Extrics Patient Migration Net Migration Ped Days Migration Ped Days Migration Ped Days Migration Ped Migration Ped Adjustment Obstetrics/Gynecology Existing Obstetrics/Bynecology | Evanston Evanston | Evanston Evanston | Evaluation Eva |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 14

Hospital Planning Area:

| | | | HO | spitai Piaililli | ig Area: A | -09 | | | | 2013 U | tilization |
|--------------------------------|--|-----------------------------|--------------------------------------|--------------------------------|-----------------------------------|------------|--------------------|-------------------------------|----------|------------------------------|------------------------|
| Hospital | | | Cit | \mathbf{y} | | | | | Beds | Admissions | Patient Days |
| Advocate Condel | Medical Center | | Lib | ertyville | | | | | 26 | 2,324 | 5,793 |
| Good Shepherd F | lospital | | Bar | rington | | | | | 24 | 1,399 | 3,523 |
| Highland Park Ho | ospital | | Hig | hland Park | | | | | 25 | 1,153 | 3,768 |
| Northwestern Lak | e Forest Hospital | | Lak | te Forest | | | | | 18 | 1,511 | 4,081 |
| 6/3/2014 14-0 | 06 Receiv | ed permit for replacem | ent facility, including | decrease of 5 Ol | ostetrics beds; facil | ity author | rized for 18 Obs | tetrics beds. | | | |
| Vista Medical Ce | nter East | | Wa | ukegan | | | | | 29 | 1,357 | 3,295 |
| | | | | | Pl | anning | Area Totals | | 122 | 7,744 | 20,460 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 2018 | | Days in 2018 | Project Averag Daily Ce | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.05925 | 140600 | 8,331 | 8,248 | 2.5 | 20,619 | | 365 | 56. | 5 | 0.78 | 72 |
| Gynecology Patient Days 201 | Estimated 3 Females A | - 0 | 0 | eted 2018 es Age 15+ | Projected Pa Days 201 | | Days in Year | Average Daily Ce | | Target Occupancy Rate | Gynecology Bed Need |
| 485 | 283830 | 0.0 | 0171 | 303500 | 51 | 9 | 365 | | 1.4 | 0.9 | 2 |
| Obs | tetrics Patient Mig | ration | Average | Obstetri | cs Patient | Days i | n Avera | ge Daily | Adju | stment | Migration |
| Out-Migration | In-Migration | Net Migration | Length of Stay | Days M | Iigration | Year | · Mig | ration | Fa | ictor | Adjustment |
| 1,886 | 1,568 | 318 | 2.5 | | 795 | 365 | 5 | 2.2 | | 0.85 | 2 |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustm | • | usted Bed Ne stetrics/Gyneo | | Exi | sting Obstetr | rics/Gynec | ology Be | ds Exc | ess Beds |
| 72 | 2 | 2 | | 76 | | | | 122 | | | 46 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 15

Hospital Planning Area:

| | | | 1108 | pitai Pianini | g Area: | 4-10 | | | | 2013 U | tilization |
|------------------------------------|--|--------------------------------|--------------------------------------|--------------------------------|----------------------------------|-------------|--------------------|-----------------------------------|---------|------------------------------|------------------------|
| Hospital | | | City | y | | | | | Beds | Admissions | Patient Days |
| Centegra Hospita 7/24/2012 10-0 | - | ceived permit to establish | Hun hospital, including 20 b | • | tegory of service. | | | | 20 | 0 | 0 |
| Centegra Hospita 1/13/2014 Bed | • | ded 4 Obstetrics beds to e | | Henry ice; facility now | authorized for 23 | Obstetric | es beds. | | 23 | 762 | 1,870 |
| Centegra Hospita 4/22/2014 14-0 | | ceived permit to discontin | | odstock of service; 14 Ob | ostetrics beds rem | oved fron | inventory. | | 0 | 921 | 2,123 |
| | | | | | P | lanning | Area Totals | _ | 43 | 1,683 | 3,993 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 201 | | Days in 2018 | Projected Average Daily Cen | • | Target Occupancy Rate* | Maternity Bed Need |
| 0.05198 | 63320 | 3,292 | 3,259 | 2.5 | 8,14 | 7 | 365 | 22.3 | | 0.75 | 30 |
| Gynecology Patient Days 20 | | ed 2013 Gynec Age 15+ Use l | 0 | ted 2018 s Age 15+ | Projected P Days 20 | | Days in Year | Average Daily Cen | | Target Occupancy Rate | Gynecology Bed Need |
| 79 | 1291 | 40 0.0 | 0061 | 138230 | | 85 | 365 | 0. | 2 | 0.9 | 0 |
| | stetrics Patient M | Ü | Average | | es Patient | Days | • | ge Daily | • | stment | Migration |
| Out-Migration | | | Length of Stay | Days M | ligration | Year | C | ration | | ector | Adjustment |
| 1,706 | 223 | 1,483 | 2.5 | | 3,708 | 36: | 5 | 10.2 | | 0.85 | 9 |
| Maternity Bed Need | Gynecology Bed Need | | • | isted Bed Nee tetrics/Gynec | | Ex | isting Obstetr | ics/Gynecol | logy Be | ds Exc | ess Beds |
| 30 | 0 | 9 | | 39 | | | | 43 | | | 4 |

^{*}Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 16

Hospital Planning Area:

| | | | 1108 | риат гланин | ig Aita. | A-11 | | | | 2013 U | tilization |
|-----------------------------------|--|--|--------------------------------------|--------------------------------|---------------------------|-------------|--------------------|---------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | Cit | y | | | | | Beds | Admissions | Patient Days |
| Advocate Sherma 5/14/2013 E-00 | - | Elgin Received exemption for change of ownership. | | | | | | | 28 | 2,800 | 6,856 |
| | | | | | | Planning | g Area Totals | • | 28 | 2,800 | 6,856 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projec Patie Days 2 | nt | Days in 2018 | Projecte Averag Daily Cer | e | Target Occupancy Rate* | Maternity Bed Need |
| 0.06245 | 79770 | 4,982 | 4,932 | 2.5 | 12, | 330 | 365 | 33.8 | | 0.78 | 43 |
| Gynecology Patient Days 20 | Estimated 13 Females Ag | | | eted 2018 es Age 15+ | Projected Days | | Days in Year | Averag Daily Ce | • | Target Occupancy Rate | Gynecology Bed Need |
| 0 | 162270 | 0.0 | 0000 | 169690 | | 0 | 365 | 0 | .0 | 0.9 | 0 |
| Out-Migration | stetrics Patient Mig In-Migration | ration Net Migration | Average Length of Stay | | cs Patient Iigration | Days Yea | | ge Daily gration | • | istment actor | Migration Adjustment |
| 3,002 | 582 | 2,420 | 2.5 | | 6,050 | 36 | 5 | 16.6 | | 0.85 | 14 |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustm | U | isted Bed Neo tetrics/Gyneo | | Ex | isting Obstet | rics/Gyneco | ology Be | ds Additiona | l Beds Needed |
| 43 | 0 | 14 | | 57 | | | | 28 | | | 29 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 17

Hospital Planning Area:

| | | | 110 | spitai Fiaililli | ig Ai ca. | A-12 | | | | 2013 | Utilization |
|--------------------------------|--|-----------------------------|--------------------------------------|-------------------------------|------------------------------|-------------|--------------------|-------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | Cit | y | | | | | Beds | Admissions | Patient Days |
| Copley Memorial | Hospital | | Au | rora | | | | | 34 | 3,448 | 7,245 |
| Delnor Communi | ty Hospital | | Ge | neva | | | | | 18 | 1,475 | 3,860 |
| Presence Mercy N | Medical Center | | Au | rora | | | | | 16 | 524 | 1,302 |
| | | | | | | Planning | Area Totals | S | 68 | 5,447 | 12,407 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Project Patier Days 20 | nt | Days in 2018 | Project Averag Daily Ce | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.05275 | 82770 | 4,366 | 4,323 | 2.5 | 10,8 | 307 | 365 | 29.6 | 5 | 0.78 | 38 |
| Gynecology Patient Days 201 | Estimated 3 Females A | | | cted 2018 es Age 15+ | Projected Days 2 | | Days in Year | Averaş Daily Ce | _ | Target Occupancy Rate | Gynecology Bed Need |
| 228 | 158720 | 0. | 00144 | 159080 | | 229 | 365 | (|).6 | 0.9 | 1 |
| Obs Out-Migration | tetrics Patient Mig In-Migration | ration Net Migration | _ Average Length of Stay | | cs Patient Iigration | Days Yea | | age Daily gration | • | istment actor | Migration Adjustment |
| 1,321 | 1,889 | -568 | 2.5 | | -1,420 | 36 | | -3.9 | | 0.85 | -3 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjust | • | usted Bed Ne stetrics/Gyne | | Ex | isting Obste | trics/Gyneco | ology Be | ds Ez | ccess Beds |
| 38 | 1 | -3 | | 35 | | | | 68 | | | 33 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 18

Hospital Planning Area:

A-13

| | | | HO | spital Planni | ng Area: | A-13 | | | | 2013 Ut | tilization |
|--------------------------------|--|-----------------------------|--------------------------------------|-------------------------------|---------------------------------|-----------------|--------------------|---------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | Ci | ty | | | | | Beds | Admissions | Patient Days |
| Adventist Bolingb | rook Hospital | | Во | lingbrook | | | | | 20 | 978 | 2,481 |
| Morris Hospital a | nd Health Care Cent | er | Mo | orris | | | | | 8 | 462 | 1,027 |
| Presence Saint Jos | seph Medical Center | • | Jol | liet | | | | | 33 | 1,459 | 3,937 |
| Silver Cross Hosp | ital and Medical Ce | nters | Ne | w Lenox | | | | | 30 | 2,577 | 6,770 |
| | | | | |] | Planning | Area Totals | · | 91 | 5,476 | 14,215 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projecte Patient Days 201 | t | Days in 2018 | Projecte Averag Daily Cer | e | Target Occupancy Rate* | Maternity Bed Need |
| 0.05278 | 164500 | 8,683 | 8,596 | 2.5 | 21,48 | 39 | 365 | 58.9 | | 0.78 | 75 |
| Gynecology Patient Days 201 | Estimated 3 Females Ag | | 0 | ected 2018 les Age 15+ | Projected I Days 20 | | Days in Year | Averag Daily Cer | | Target Occupancy Rate | Gynecology Bed Need |
| 1,057 | 311520 | 0.0 | 0339 | 333430 | 1,1 | 131 | 365 | 3 | .1 | 0.9 | 3 |
| - | tetrics Patient Mig | | Average Length of Stay | | ics Patient Migration | Days in Year | | age Daily gration | • | stment actor | Migration Adjustment |
| Out-Migration 4,217 | In-Migration 850 | Net Migration 3,367 | 2.5 | Days | 8,418 | 365 | | 23.1 | | 0.85 | 20 |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustn | • | usted Bed No stetrics/Gyne | | Exi | sting Obstet | trics/Gyneco | logy Bed | ds Additional | l Beds Needed |
| 75 | 3 | 20 | | 99 | | | | 91 | | | 8 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 19

Hospital Planning Area:

A-14

| | | | | 1103 | риат т таппп | ig mica. | A-17 | | | | 2013 | Utilization |
|---------------------------------|--|-----------------------------|---------------------|--------------------------|-----------------------------|---------------------------|----------------|--------------------|--------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | | City | 7 | | | | | Beds | Admissions | Patient Days |
| Presence Saint Ma | ry's Hospital | | | Kan | kakee | | | | | 12 | 443 | 1,046 |
| Riverside Medical | Center | | | Kan | kakee | | | | | 30 | 1,028 | 2,395 |
| | | | | | | | Planning | Area Totals | | 42 | 1,471 | 3,441 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Hos | ected pital s 2018 | Length of Stay Factor | Projec Patie Days 2 | ent | Days in 2018 | Projecte Averag Daily Ce | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.06051 | 22520 | 1,363 | 1 | ,349 | 2.5 | 3, | 373 | 365 | 9.2 | 2 | 0.60 | 15 |
| Gynecology Patient Days 2013 | Estimated Females A | • | necology se Rate | U | ted 2018 s Age 15+ | Projected Days | | Days in Year | Averag Daily Ce | 0 | Target Occupancy Rate | Gynecology Bed Need |
| 203 | 47140 | | 0.00431 | | 48190 | | 208 | 365 | (| 0.6 | 0.9 | 1 |
| Obst Out-Migration | etrics Patient Mig In-Migration | ration Net Migrati | | verage th of Stay | | cs Patient Iigration | Days i Year | | ige Daily gration | • | ustment actor | Migration Adjustment |
| 139 | 229 | -90 | | 2.5 | | -225 | 36 | 5 | -0.6 | | 0.85 | -1 |
| Maternity Bed Need | Gynecology Bed Need | 0 | tion Bed stment | • | sted Bed Ne tetrics/Gyne | | Ex | isting Obstet | rics/Gyneco | ology Be | eds Ex | cess Beds |
| 15 | 1 | | -1 | | 16 | | | | 42 | | | 26 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 20

Hospital Planning Area:

| | | | no | spitai Fiaiiiii | ig Area: | D-01 | | | | 2013 U | Itilization |
|---------------------------------|--|-----------------------------|--------------------------------------|---------------------------------|-------------------------------|-------------|--------------------|-------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | Ci | ty | | | | | Beds | Admissions | Patient Days |
| Rockford Memoria | al Hospital | | Ro | ckford | | | | | 35 | 1,494 | 4,615 |
| Saint Anthony Me | dical Center | | Ro | ckford | | | | | 13 | 417 | 986 |
| SwedishAmerican | Hospital | | Ro | ckford | | | | | 34 | 2,821 | 6,833 |
| | | | | | | Planning | Area Totals | | 82 | 4,732 | 12,434 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projecte Patien Days 20 | t | Days in 2018 | Project Averag Daily Ce | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.06031 | 74370 | 4,485 | 4,440 | 2.5 | 11,10 | 01 | 365 | 30.4 | 1 | 0.78 | 39 |
| Gynecology Patient Days 2013 | Estimated Females A | • | | ected 2018 les Age 15+ | Projected 1 Days 2 | | Days in Year | Averaş Daily Ce | , | Target Occupancy Rate | Gynecology Bed Need |
| 1,118 | 160010 | (| .00699 | 164740 | 1, | 151 | 365 | 3 | 3.2 | 0.9 | 4 |
| Obst Out-Migration | etrics Patient Mig In-Migration | ration Net Migration | Average Length of Stay | | cs Patient Iigration | Days Yea | | ige Daily gration | • | stment actor | Migration Adjustment |
| 273 | 399 | -126 | 2.5 | | -315 | 36 | 5 | -0.9 | | 0.85 | -1 |
| Maternity Bed Need | Gynecology Bed Need | Migrati Adjus | · | usted Bed Neo stetrics/Gyneo | | Ex | isting Obstet | rics/Gynec | ology Be | ds Ex | cess Beds |
| 39 | 4 | -: | [| 42 | | | | 82 | | | 40 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

Page B- 21

2013 Utilization

8/3/2015

Hospital Planning Area:

| Hospital | | | | City | | | | | | Beds | Admissions | Patient Days |
|--------------------------------|--|-----------------------------|-------------------------|------------|-----------------------------|------------------------------|----------|--------------------|-------------------------------|----------|------------------------------|------------------------|
| FHN Memorial H | ospital | | | Free | port | | | | | 14 | 381 | 947 |
| | | | | | | | Planning | Area Totals | | 14 | 381 | 947 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Proje Hosp Births | pital | Length of Stay Factor | Project Patier Days 20 | nt | Days in 2018 | Project Averag Daily Ce | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.06075 | 12590 | 765 | | 757 | 2.5 | 1,8 | 93 | 365 | 5.2 | 2 | 0.60 | 9 |
| Gynecology Patient Days 201 | Estimated 3 Females A | · | cology Rate | • | ed 2018 S Age 15+ | Projected Days 2 | | Days in Year | Averaş Daily Ce | - | Target Occupancy Rate | Gynecology Bed Need |
| 147 | 35240 | 0 | 00417 | | 35090 | | 146 | 365 | (|).4 | 0.9 | 0 |
| Obs | tetrics Patient Mig | ration | Av | erage | Obstetri | cs Patient | Days | in Avera | ge Daily | Adju | stment | Migration |
| Out-Migration | In-Migration | Net Migration | Lengt | th of Stay | Days N | Iigration | Yea | r Mig | ration | Fa | actor | Adjustment |
| 115 | 25 | 90 | | 2.5 | | 225 | 36 | 5 | 0.6 | | 0.85 | 1 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjust | | U | sted Bed Ne etrics/Gyne | | Ex | isting Obstetı | rics/Gyneco | ology Be | ds Exc | ess Beds |
| 9 | 0 | 1 | | | 10 | | | | 14 | | | 4 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 22

Hospital Planning Area:

| | | | | 1105 | pitai i iaiiiii | ig Ai ca. | D-03 | | | | 2013 U | tilization |
|--------------------------------|--|-----------------------------|-----------------------------|--------------------|-----------------------------|---------------------------|-------------|--------------------|------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | | City | 7 | | | | | Beds | Admissions | Patient Days |
| CGH Medical Ce | nter | | | Ster | ling | | | | | 10 | 566 | 1,170 |
| Katherine Shaw E | Bethea Hospital | | | Dixe | on | | | | | 7 | 386 | 938 |
| | | | | | | | Planning | g Area Totals | | 17 | 952 | 2,108 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projec Hospi Births 2 | tal | Length of Stay Factor | Projec Patie Days 2 | nt | Days in 2018 | Project Avera Daily Ce | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.06810 | 16400 | 1,117 | 1,1 | 106 | 2.5 | 2, | 764 | 365 | 7.0 | 6 | 0.60 | 13 |
| Gynecology Patient Days 201 | Estimated 2 3 Females Ag | | cology Rate | • | ted 2018 s Age 15+ | Projected Days | | Days in Year | Avera Daily Ce | 0 | Target Occupancy Rate | Gynecology Bed Need |
| 169 | 42550 | 0 | .00397 | | 42350 | | 168 | 365 | (| 0.5 | 0.9 | 1 |
| Obs Out-Migration | tetrics Patient Migr In-Migration | ation Net Migration | | erage n of Stay | | cs Patient Aigration | Days Yea | | ge Daily gration | J | ıstment actor | Migration Adjustment |
| 188 | 65 | 123 | | 2.5 | | 308 | 36 | 55 | 0.8 | | 0.85 | 1 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjust | | • | sted Bed Ne tetrics/Gyne | | Ex | isting Obstet | rics/Gynec | ology Be | eds Exc | ess Beds |
| 13 | 11 | 1 | | | 14 | | | | 17 | | | 3 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 23

Hospital Planning Area:

| | | | 11 | ospitai i iaiiii | iig Ai ca. | D-04 | | | | 2013 1 | Itilization |
|---------------------------------|--|-----------------------------|--------------------------------------|----------------------------------|---------------------------|----------------|--------------------|---------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | C | ity | | | | | Beds | Admissions | Patient Days |
| Kishwaukee Com | munity Hospital | | D | eKalb | | | | | 16 | 743 | 1,598 |
| Valley West Com | munity Hospital | | S | andwich | | | | | 6 | 263 | 602 |
| | | | | | | Planning | Area Totals | • | 22 | 1,006 | 2,200 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projec Patie Days 2 | nt | Days in 2018 | Projecte Averag Daily Cer | e | Target Occupancy Rate* | Maternity Bed Need |
| 0.04550 | 30320 | 1,380 | 1,366 | 2.5 | 3, | 414 | 365 | 9.4 | • | 0.60 | 16 |
| Gynecology Patient Days 2013 | Estimated 2 Females Age | | 0.0 | ected 2018 ales Age 15+ | Projected Days | | Days in Year | Averag Daily Cer | | Target Occupancy Rate | Gynecology Bed Need |
| 4 | 47700 | 0.0 | 80000 | 50340 | | 4 | 365 | 0 | 0.0 | 0.9 | 0 |
| Obst Out-Migration | tetrics Patient Migra In-Migration | ntion Net Migration | _ Average Length of Sta | | ics Patient Migration | Days i Year | | ge Daily ration | • | istment actor | Migration Adjustment |
| 564 | 288 | 276 | 2.5 | | 690 | 365 | 5 | 1.9 | | 0.85 | 2 |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustn | | ljusted Bed Ne bstetrics/Gyne | | Exi | isting Obstet | rics/Gyneco | ology Be | eds Ex | cess Beds |
| 16 | 0 | 2 | | 17 | | | | 22 | | | 5 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 24

Hospital Planning Area:

| | | | HO | spitai Pianini | ig Area: C-01 | | | 2013 | Utilization |
|--------------------------------|--|-----------------------------|--------------------------------------|---------------------------------|-----------------------------------|--------------------|--------------------------------------|------------------------------|------------------------|
| Hospital | | | Cit | \mathbf{y} | | | Ве | eds Admissions | Patient Days |
| Methodist Medic | al Center of Illinois | | Peo | oria | | | 16 | 5 1,801 | 4,407 |
| Pekin Memorial I | Hospital | | Pek | cin | | | 12 | 2 447 | 1,042 |
| Proctor Commun | ity Hospital | | Pec | oria | | | (| 564 | 1,317 |
| 11/5/2013 E-02 | 22-13 Appro | ved for change of owne | ership. | | | | | | |
| 12/16/2014 14-0 | 48 Receiv | ed permit to discontinu | ie 15 bed Obstetrics ca | ategory of service | e . | | | | |
| Saint Francis Med | dical Center | | Peo | oria | | | 52 | 3,209 | 12,417 |
| | | | | | Planni | ng Area Totals | 80 | 6,021 | 19,183 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 2018 | Days in 2018 | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| 0.06971 | 69840 | 4,869 | 4,820 | 2.5 | 12,050 | 365 | 33.0 | 0.78 | 42 |
| Gynecology Patient Days 201 | Estimated 13 Females A | | | cted 2018 es Age 15+ | Projected Patient Days 2018 | t Days in Year | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need |
| 1,746 | 156370 | 0.0 | 1117 | 156720 | 1,750 | 365 | 4.8 | 0.9 | 5 |
| Obs | stetrics Patient Mig | ration | Average | | - | ys in Avera | ge Daily A | Adjustment | Migration |
| Out-Migration | In-Migration | Net Migration | Length of Stay | Days M | Iigration Y | ear Mig | gration | Factor | Adjustment |
| 260 | 867 | -607 | 2.5 | | -1,518 | 365 | -4.2 | 0.85 | -4 |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustn | • | usted Bed Neo stetrics/Gyneo | | Existing Obstet | rics/Gynecology | Beds Ex | cess Beds |
| 42 | 5 | -4 | | 44 | | | 80 | | 36 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 25

Hospital Planning Area:

| | | | ПО | spitai Piannii | ig Area: C-02 | | | 2013 U | J tilization |
|---------------------------------|--|-----------------------------|--------------------------------------|-------------------------------|-----------------------------------|--------------------|--------------------------------------|------------------------------|------------------------|
| Hospital | | | Cit | \mathbf{y} | | | Bed | s Admissions | Patient Days |
| Illinois Valley Co | ommunity Hospital | | Per | u | | | 7 | 505 | 1,190 |
| 8/12/2014 Bed | Change Added | 1 Obstetrics beds to o | xisting category of serv | vice; facility now | has 7 Obstetrics beds. | | | | |
| OSF Saint Elizab | eth Medical Center | | Ott | awa | | | 12 | 289 | 1,003 |
| 3/22/2013 Bed | Change Discon | tinued 2 Obstetrics be | eds; facility now author | rized for 12 Obst | etrics beds. | | | | |
| Perry Memorial F 9/24/2013 13-0 | * | ed permit to discontir | Printe 4 bed Obstetrics cat | nceton egory of service | | | 0 | 105 | 259 |
| St. Margaret's Ho | ospital | | Spr | ring Valley | | | 10 | 265 | 670 |
| St. Mary's Hospit | tal | | Str | eator | | | 0 | 163 | 509 |
| 1/27/2015 14-0 | 49 Receiv | ed permit to discontin | ue 7 bed Obstetrics cat | egory of service | | | | | |
| | | | | | Planning | g Area Totals | 29 | 1,327 | 3,631 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 2018 | Days in 2018 | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| 0.07167 | 25820 | 1,850 | 1,832 | 2.5 | 4,580 | 365 | 12.5 | 0.75 | 17 |
| Gynecology Patient Days 201 | Estimated Females A | • | 0. | cted 2018 es Age 15+ | Projected Patient Days 2018 | Days in Year | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need |
| 190 | 53570 | 0 | 00355 | 63620 | 226 | 365 | 0.6 | 0.9 | 1 |
| Obs | stetrics Patient Mig | ration | Average | Obstetri | cs Patient Days | in Averag | ge Daily Ac | ljustment | Migration |
| Out-Migration | In-Migration | Net Migration | Length of Stay | Days M | Iigration Yea | r Mig | ration | Factor | Adjustment |
| 485 | 136 | 349 | 2.5 | | 873 36 | 55 | 2.4 | 0.85 | 2 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjusti | - | usted Bed Ne stetrics/Gyne | | xisting Obstetr | ics/Gynecology l | Beds Exe | cess Beds |
| 17 | 1 | 2 | | 19 | | | 29 | | 10 |

^{*}Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 26

Hospital Planning Area:

| | | | | Hospi | tai Fiaililli | ig Area: | C-03 | | | | 2013 | <u>Utilization</u> |
|--------------------------------|--|-----------------------------|------------------------------------|-----------------------|-----------------------------|---------------------------|----------|--------------------|---------------------------------|---------|------------------------------|---------------------------|
| Hospital | | | | City | | | | | | Beds | Admissions | Patient Days |
| Galesburg Cottage | e Hospital | | | Galesl | ourg | | | | | 10 | 465 | 1,046 |
| St. Mary Medical | Center | | | Galesl | ourg | | | | | 7 | 295 | 629 |
| | | | | | | | Planning | Area Totals | - | 17 | 760 | 1,675 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 20 | 1 | Length of Stay Factor | Projec Patie Days 2 | ent | Days in 2018 | Projecte Averag Daily Cen | e | Target Occupancy Rate* | Maternity Bed Need |
| 0.06748 | 12950 | 874 | 865 | 5 | 2.5 | 2, | 163 | 365 | 5.9 | | 0.60 | 10 |
| Gynecology Patient Days 201 | Estimated Females A | | | Projecte Females A | | Projected Days | | Days in Year | Averag Daily Cer | | Target Occupancy Rate | Gynecology Bed Need |
| 80 | 31580 | 0. | 00253 | 3 | 1140 | | 79 | 365 | 0 | .2 | 0.9 | 0 |
| Obst Out-Migration | tetrics Patient Mig In-Migration | ration Net Migration | _ Avera Length o | U | | cs Patient Iigration | Days i | | ge Daily gration | • | ıstment actor | Migration Adjustment |
| 189 | 72 | 117 | 2. | 5 | | 293 | 36 | 5 | 0.8 | | 0.85 | 1 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjusti | | • | ed Bed Neo crics/Gyneo | | Ex | isting Obstet | rics/Gyneco | logy Be | e ds Ex | cess Beds |
| 10 | 0 | 1 | | | 11 | | | | 17 | | | 6 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 27

Hospital Planning Area:

| | | | | nospitai Fiann | ing Area: | C-04 | | | | 2013 U | Itilization |
|---------------------------------|--|-----------------------------|--------------------------------------|----------------------------------|---------------------------|-------------------|--------------------|----------------------------------|---------|------------------------------|-------------------------|
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Graham Hospital | | | | Canton | | | | | 6 | 225 | 536 |
| McDonough Distri | ict Hospital | | | Macomb | | | | | 10 | 323 | 894 |
| | | | | | | Planning | Area Totals | - | 16 | 548 | 1,430 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projec Patic Days 2 | ent | Days in 2018 | Projecte Average Daily Cen | e | Target Occupancy Rate* | Maternity Bed Need |
| 0.04568 | 14400 | 658 | 651 | 2.5 | 1 | ,628 | 365 | 4.5 | | 0.60 | 7 |
| Gynecology Patient Days 2013 | Estimated 2 Females Ag | | Ot . | ojected 2018 nales Age 15+ | U | d Patient 2018 | Days in Year | Average Daily Cen | | Target Occupancy Rate | Gynecology Bed Need |
| 115 | 28280 | 0.0 | 00407 | 28320 | | 115 | 365 | 0. | .3 | 0.9 | 0 |
| Obst Out-Migration | etrics Patient Migra In-Migration | ation Net Migration | Average Length of St | | rics Patient Migration | Days i Year | | ge Daily gration | • | istment actor | Migration Adjustment |
| 215 | 102 | 113 | 2.5 | | 283 | 365 | 5 | 0.8 | | 0.85 | 1 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjustn | | Adjusted Bed N Obstetrics/Gyn | | Ex | isting Obstet | rics/Gyneco | logy Be | ds Exc | ess Beds |
| 7 | 0 | 1 | | 8 | | | | 16 | | | 8 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 28

Hospital Planning Area:

| | | | 1108 | pitai r iaiiiiii | g Alta. | C-03 | | | | 2013 | Utilization |
|---------------------------------|--|-----------------------------|--------------------------------------|-------------------------------|------------------------------|-------------|--------------------|---------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | City | y | | | | | Beds | Admissions | Patient Days |
| Genesis Medical C | Center - Silvis | | Silv | is | | | | | 21 | 595 | 3,415 |
| Hammond Henry | Hospital | | Gen | ieseo | | | | | 3 | 245 | 564 |
| Trinity Moline | | | Mol | line | | | | | 18 | 1,569 | 4,196 |
| | | | | | | Planning | Area Totals | | 42 | 2,409 | 8,175 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Project Patier Days 20 | nt | Days in 2018 | Projecto Averag Daily Cer | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.06804 | 36500 | 2,483 | 2,458 | 2.5 | 6,1 | 146 | 365 | 16.8 | 3 | 0.75 | 22 |
| Gynecology Patient Days 2013 | Estimated 2 Females Ag | • | 0. | ted 2018 s Age 15+ | Projected Days 2 | | Days in Year | Averag Daily Ce | , | Target Occupancy Rate | Gynecology Bed Need |
| 99 | 87700 | 0.0 | 00113 | 87760 | | 99 | 365 | C |).3 | 0.9 | 0 |
| Obst Out-Migration | etrics Patient Migra In-Migration | ation Net Migration | _ Average Length of Stay | Obstetrio Days M | s Patient igration | Days Yea | | ge Daily gration | • | stment actor | Migration Adjustment |
| 206 | 88 | 118 | 2.5 | · | 295 | 36 | 5 | 0.8 | | 0.85 | 1 |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustn | | sted Bed Nee tetrics/Gynec | | Ex | isting Obstet | rics/Gyneco | ology Be | ds Ex | cess Beds |
| 22 | 0 | 1 | | 23 | | | | 42 | | | 19 |

^{*}Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 29

Hospital Planning Area:

| | | | | nospitai Piailii | ing Area: | D-01 | | | | 2013 U | tilization |
|---------------------------------------|--|-----------------------------|-------------------------------------|------------------------------------|------------------------------|----------------|--------------------|------------------------------------|---------|------------------------------|-------------------------|
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Carle Foundation I 5/10/2013 Bed C | - | ed 7 Obstetrics beds | to existing category | Urbana of service; bed count | increased from 28 | 8 to 35. | | | 35 | 2,724 | 8,230 |
| Gibson Communit | • | eased Obstetrics be | ls by 2; hospital now | Gibson City authorized for 5 Obs | tetrics beds. | | | | 5 | 174 | 365 |
| Presence Covenant | Medical Center | | | Urbana | | | | | 24 | 859 | 2,148 |
| | | | | | | Planning | Area Totals | _ | 64 | 3,757 | 10,743 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 201 | of Stay | Project Patier Days 20 | nt | Days in 2018 | Projected Average Daily Cens | | Target Occupancy Rate* | Maternity Bed Need |
| 0.04947 | 62650 | 3,099 | 3,068 | 2.5 | 7,6 | 71 | 365 | 21.0 | | 0.75 | 28 |
| Gynecology Patient Days 2013 | Estimate Females A | • | 00 | Projected 2018 emales Age 15+ | Projected Days 2 | | Days in Year | Average Daily Cens | | Target Occupancy Rate | Gynecology Bed Need |
| 145 | 10859 | 90 | 0.00134 | 110750 | | 148 | 365 | 0.4 | 1 | 0.9 | 0 |
| Obstacle Out-Migration | etrics Patient Mi In-Migration | gration Net Migrati | Averag on Length of | , | rics Patient Migration | Days i Year | | ge Daily ration | - | stment ctor | Migration Adjustment |
| 206 | 802 | -596 | 2.5 | | -1,490 | 365 | 5 | -4.1 | (|).85 | -3 |
| Maternity Bed Need | Gynecology Bed Need | | ition Bed ustment | Adjusted Bed No Obstetrics/Gyne | | Exi | isting Obstetr | rics/Gynecol | ogy Bed | ls Exc | ess Beds |
| 28 | 0 | | -3 | 25 | | | | 64 | | | 39 |

^{*}Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 30

Hospital Planning Area:

| | | | 110 | spitai Fiaililli | ig Area: | D-02 | | | | 2013 | Utilization |
|---------------------------------|--|-----------------------------|--------------------------------------|--------------------------------|----------------------------|-------------|--------------------|---------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | Cit | y | | | | | Beds | Admissions | Patient Days |
| Advocate BroMen | n Medical Center | | Non | rmal | | | | | 30 | 1,549 | 3,955 |
| Saint James Hospi | tal | | Por | ntiac | | | | | 4 | 194 | 434 |
| St. Joseph Medica | l Center | | Blo | oomington | | | | | 12 | 946 | 2,955 |
| | | | | | | Planning | Area Totals | | 46 | 2,689 | 7,344 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Project Patie Days 2 | nt | Days in 2018 | Projecto Averag Daily Cer | e | Target Occupancy Rate* | Maternity Bed Need |
| 0.05325 | 53050 | 2,825 | 2,797 | 2.5 | 6,9 | 992 | 365 | 19.2 | | 0.75 | 26 |
| Gynecology Patient Days 2013 | Estimated 3 Females Ag | • | 9 | cted 2018 es Age 15+ | Projected Days | | Days in Year | Averag Daily Cer | | Target Occupancy Rate | Gynecology Bed Need |
| 459 | 90200 | 0 | .00509 | 95610 | | 487 | 365 | 1 | .3 | 0.9 | 1 |
| Obst Out-Migration | etrics Patient Migi In-Migration | ration Net Migration | Average Length of Stay | | cs Patient Iigration | Days Yea | | ge Daily gration | • | stment actor | Migration Adjustment |
| 361 | 447 | -86 | 2.5 | | -215 | 36 | 5 | -0.6 | | 0.85 | -1 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjust | U | usted Bed Ne stetrics/Gyneo | | Ex | isting Obstet | rics/Gyneco | ology Be | ds E | ccess Beds |
| 26 | 1 | -1 | | 27 | | | | 46 | | | 19 |

^{*}Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 31

Hospital Planning Area:

| | | | 1105 | pitai i iaiiiii | ng Arca. | D-03 | | | | 2013 Ut | tilization |
|------------------------------------|--|-----------------------------|--------------------------------------|-----------------------------|------------------------------|-------------|--------------------|-------------------------------------|--------------------------|---------|-------------------------|
| Hospital | | | City | y | | | | В | Beds Admissi | ons | Patient Days |
| Iroquois Memoria 10/7/2014 Boar | * | reduced authorized Ol | | tseka • 4. | | | | | 4 9 | 98 | 223 |
| Presence United S | Samaritans Medical (| Center | Dan | ville | | | | 1 | 81 | 0 | 1,456 |
| | | | | | | Planning | Area Totals | | 21 90 |)8 | 1,679 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Project Patien Days 20 | ıt | Days in 2018 | Projected Average Daily Censu | Targ Occupa s Rate | ncy | Maternity Bed Need |
| 0.07431 | 17330 | 1,288 | 1,275 | 2.5 | 3,1 | 87 | 365 | 8.7 | 0.60 |) | 15 |
| Gynecology Patient Days 201 | Estimated 3 Females Ag | | 00 | ted 2018 s Age 15+ | Projected Days 2 | | Days in Year | Average Daily Censu | Targe s Occupancy | | Gynecology Bed Need |
| 255 | 43080 | 0.0 | 0592 | 41900 | | 248 | 365 | 0.7 | 0.9 | | 1 |
| Obs Out-Migration | tetrics Patient Migr In-Migration | ration Net Migration | Average Length of Stay | | ics Patient Aigration | Days Yea | " | ge Daily ration | Adjustment Factor | | Migration Adjustment |
| 550 | 23 | 527 | 2.5 | · | 1,318 | 36 | 5 | 3.6 | 0.85 | | 3 |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustm | • | sted Bed Ne tetrics/Gyne | | Ex | isting Obstetı | rics/Gynecolog | gy Beds | Exce | ess Beds |
| 15 | 1 | 3 | | 18 | | | | 21 | | | 3 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 32

Hospital Planning Area:

| | | | 11 | ospitai Fiailiii | ng Area: | D-04 | | | | 2013 | Utilization |
|---------------------------------|--|-----------------------------|--------------------------------------|----------------------------------|---------------------------|-------------------|--------------------|---------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | C | ity | | | | | Beds | Admissions | Patient Days |
| Decatur Memorial | Hospital | | D | ecatur | | | | | 26 | 947 | 3,748 |
| St. Mary's Hospita | 1 | | D | ecatur | | | | | 18 | 623 | 1,554 |
| | | | | | | Planning | Area Totals | | 44 | 1,570 | 5,302 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projec Patic Days 2 | ent | Days in 2018 | Projecto Averag Daily Cer | e | Target Occupancy Rate* | Maternity Bed Need |
| 0.06853 | 28650 | 1,963 | 1,944 | 2.5 | 4 | ,860 | 365 | 13.3 | | 0.75 | 18 |
| Gynecology Patient Days 2013 | Estimated 2 Females Ag | | 00 | ected 2018 ales Age 15+ | U | d Patient 2018 | Days in Year | Averag Daily Cer | , | Target Occupancy Rate | Gynecology Bed Need |
| 619 | 68400 | 0.0 | 0905 | 67470 | | 611 | 365 | 1 | .7 | 0.9 | 2 |
| Obst Out-Migration | etrics Patient Migra In-Migration | ation Net Migration | Average Length of Sta | | ics Patient Migration | Days i Year | | ge Daily gration | v | istment actor | Migration Adjustment |
| 565 | 169 | 396 | 2.5 | | 990 | 365 | 5 | 2.7 | | 0.85 | 2 |
| Maternity Bed Need | Gynecology Bed Need | Migratior Adjustn | | ljusted Bed No bstetrics/Gyne | | Exi | isting Obstet | rics/Gyneco | ology Be | e ds Ex | cess Beds |
| 18 | 2 | 2 | | 22 | | | | 44 | | | 22 |

^{*}Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

Page B- 33
2013 Utilization

8/3/2015

Hospital Planning Area:

| Hospital | | | | City | , | | | | | Beds | Admissions | Patient Days |
|--------------------------------|--|-----------------------------|-------------------|--------------------------|-----------------------------|------------------------------|----------|--------------------|-------------------------------|----------|------------------------------|------------------------|
| Sarah Bush Linco | ln Health Center | | | Mat | toon | | | | | 19 | 818 | 1,678 |
| | | | | | | | Planning | g Area Totals | | 19 | 818 | 1,678 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Hos | ected pital s 2018 | Length of Stay Factor | Project Patier Days 20 | nt | Days in 2018 | Project Averaș Daily Ce | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.05059 | 22220 | 1,124 | 1 | ,113 | 2.5 | 2,7 | 82 | 365 | 7.0 | 6 | 0.60 | 13 |
| Gynecology Patient Days 201 | Estimated 3 Females A | • | ecology e Rate | | ted 2018 s Age 15+ | Projected Days 2 | | Days in Year | Avera Daily Ce | | Target Occupancy Rate | Gynecology Bed Need |
| 450 | 42480 |) (| 0.01059 | | 43690 | | 463 | 365 | | 1.3 | 0.9 | 1 |
| Obst | tetrics Patient Mig | ration | | verage | | cs Patient | Days | in Avera | ge Daily | Adjı | stment | Migration |
| Out-Migration | In-Migration | Net Migration | ₁ Leng | th of Stay | Days M | Iigration | Yea | r Mig | gration | F | actor | Adjustment |
| 216 | 237 | -21 | | 2.5 | | -53 | 36 | 5 | -0.1 | | 0.85 | 0 |
| Maternity | Gynecology | Migrati | on Bed | U | sted Bed Ne | | | | | | | |
| Bed Need | Bed Need | Adjus | tment | Obst | etrics/Gyne | cology | Ex | isting Obstet | rics/Gynec | ology Be | ds Exc | ess Beds |
| 13 | 1 | |) | | 14 | | | | 19 | | | 5 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 34

Hospital Planning Area:

| | | | 110 | spitai Fiaililli | ig Ai ea. | E-UI | | | | 2013 | Utilization |
|--------------------------------|--|-----------------------------|--------------------------------------|-------------------------------|-------------------------------|-------------|--------------------|--------------------------------|------|------------------------------|-------------------------|
| Hospital | | | Cit | ty | | | | | Beds | Admissions | Patient Days |
| Abraham Lincoln | Hospital | | Lir | ncoln | | | | | 3 | 212 | 506 |
| Memorial Medica | al Center | | Spi | ringfield | | | | | 21 | 1,661 | 3,965 |
| St. John's Hospita | al | | Spi | ringfield | | | | | 38 | 1,784 | 5,213 |
| | | | | | | Planning | Area Totals | | 62 | 3,657 | 9,684 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projecte Patien Days 20 | t | Days in 2018 | Projecte Averag Daily Ce | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.06151 | 56060 | 3,448 | 3,414 | 2.5 | 8,53 | 34 | 365 | 23.4 | ļ. | 0.75 | 31 |
| Gynecology Patient Days 201 | Estimated Females A | | 00 | cted 2018 es Age 15+ | Projected 1 Days 2 | | Days in Year | Averaş Daily Ce | , | Target Occupancy Rate | Gynecology Bed Need |
| 1,015 | 129620 | 0.0 | 00783 | 131750 | 1,0 | 032 | 365 | 2 | 2.8 | 0.9 | 3 |
| Obs Out-Migration | stetrics Patient Mig In-Migration | ration Net Migration | _ Average Length of Stay | | cs Patient Iigration | Days Yea | | ge Daily gration | • | stment actor | Migration Adjustment |
| 432 | 761 | -329 | 2.5 | 24,51. | -823 | 36 | | -2.3 | | 0.85 | -2 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjustn | n Bed Adj | usted Bed Ne stetrics/Gyne | ed for | Ex | isting Obstet | | | | cess Beds |
| 31 | 3 | -2 | | 32 | | | | 62 | | | 30 |

^{*}Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 35

2013 Utilization

Hospital Planning Area:

| Hospital | | | Cit | y | | | | | Beds | Admissions | Patient Days |
|--------------------------------|--|-----------------------------|--------------------------------------|------------------------------|------------------------------|----------|--------------------|-------------------------------|----------|------------------------------|------------------------|
| St. Francis Hospit | tal | | Lito | chfield | | | | | 3 | 264 | 471 |
| | | | | | | Planning | Area Totals | | 3 | 264 | 471 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Project Patier Days 20 | nt | Days in 2018 | Project Averag Daily Ce | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.05901 | 12190 | 719 | 712 | 2.5 | 1,7 | 80 | 365 | 4.9 |) | 0.60 | 8 |
| Gynecology Patient Days 201 | Estimated 2 3 Females Ag | • | | eted 2018 es Age 15+ | Projected Days 2 | | Days in Year | Averaş Daily Ce | _ | Target Occupancy Rate | Gynecology Bed Need |
| 2 | 31330 | 0.0 | 00006 | 30010 | | 2 | 365 | (| 0.0 | 0.9 | 0 |
| Obs | tetrics Patient Migr | ation | Average | Obstetri | ics Patient | Days | in Avera | ge Daily | Adju | stment | Migration |
| Out-Migration | In-Migration | Net Migration | Length of Stay | Days N | Aigration | Yea | r Miş | gration | Fa | ector | Adjustment |
| 488 | 32 | 456 | 2.5 | | 1,140 | 36 | 5 | 3.1 | | 0.85 | 3 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjustn | • | isted Bed Ne tetrics/Gyne | | Ex | isting Obstet | rics/Gynec | ology Be | ds Additiona | l Beds Needed |
| 8 | 0 | 3 | | 11 | | | | 3 | | | 8 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 36

2013 Utilization

Hospital Planning Area:

| Hospital | | | Cit | y | | | | | Beds | Admissions | Patient Days |
|-----------------------------------|--|-----------------------------|--------------------------------------|-----------------------------------|-------------------------------|----------|--------------------|------------------------------------|---------|------------------------------|------------------------|
| Jersey Communit 3/11/2014 13-0 | • • | d permit to discontin | Jera Jera Jera Jera | seyville tegory of service. | | | | | 0 | 151 | 642 |
| | | | | | | Planning | g Area Totals | _ | 0 | 151 | 642 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projecte Patien Days 20 | t | Days in 2018 | Projected Averaged Daily Cen | • | Target Occupancy Rate* | Maternity Bed Need |
| 0.05652 | 7440 | 421 | 416 | 2.5 | 1,04 | 41 | 365 | 2.9 | | 0.60 | 5 |
| Gynecology Patient Days 201 | Estimated 2 13 Females Ag | | <i>9</i> | cted 2018 es Age 15+ | Projected 1 Days 2 | | Days in Year | Average Daily Cen | | Target Occupancy Rate | Gynecology Bed Need |
| 0 | 17170 | 0.0 | 00000 | 17600 | | 0 | 365 | 0. | 0 | 0.9 | 0 |
| Obs | stetrics Patient Migra | ation | Average | Obstetrics | s Patient | Days | in Avera | ge Daily | Adju | stment | Migration |
| Out-Migration | In-Migration | Net Migration | Length of Stay | Days Mi | gration | Yea | r Mig | ration | Fa | ctor | Adjustment |
| 250 | 32 | 218 | 2.5 | | 545 | 36 | 5 | 1.5 | (| 0.85 | 1 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjusti | v | usted Bed Need stetrics/Gyneco | | Ex | xisting Obsteti | rics/Gynecol | ogy Bed | ds Additional | Beds Needed |
| 5 | 0 | 1 | | 6 | | | | 0 | | | 6 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board **Illinois Department of Public Health**

OBSTETRIC Category of Service

Page B-37

2013 Utilization

8/3/2015

Hospital Planning Area: E-04

Hospital City Admissions **Patient Days Beds** Jacksonville Passavant Area Hospital 11 395 958

| | | | | | Planning | g Area Totals | s 11 | 395 | 958 |
|--------------------------------|--|-----------------------------|--------------------------------------|-----------------------------|-----------------------------------|--------------------|--------------------------------------|------------------------------|------------------------|
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 2018 | Days in 2018 | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| 0.06459 | 9410 | 608 | 602 | 2.5 | 1,504 | 365 | 4.1 | 0.60 | 7 |
| Gynecology Patient Days 201 | Estimated 20 3 Females Age | | 00 | ected 2018 les Age 15+ | Projected Patient Days 2018 | Days in Year | Average Daily Census | Target Occupancy Rate | Gynecology Bed Need |
| 0 | 23060 | 0.0 | 00000 | 22830 | 0 | 365 | 0.0 | 0.9 | 0 |

| Obst | etrics Patient Mig | ration | Average | Obstetrics Patient | Days in | Average Daily | Adjustment | Migration |
|---------------|---------------------|---------------|----------------|---------------------------|---------|---------------|------------|------------|
| Out-Migration | In-Migration | Net Migration | Length of Stay | Days Migration | Year | Migration | Factor | Adjustment |
| 347 | 138 | 209 | 2.5 | 523 | 365 | 1.4 | 0.85 | 1 |
| Maternity | Gynecology | Migration | Bed Adjus | ted Bed Need for | | | | |

Bed Need **Bed Need** Adjustment Obstetrics/Gynecology **Existing Obstetrics/Gynecology Beds Excess Beds** 0 11 3

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 38

Hospital Planning Area:

| | | | | 108pitai Fiaiiii | ng Area. | E-03 | | | | 2013 U | <u> Itilization</u> |
|--------------------------------|--|-----------------------------|--------------------------------------|-----------------------------------|---------------------------|-------------------|--------------------|------------------------------------|--------|------------------------------|-------------------------|
| Hospital | | | • | City | | | | | Beds | Admissions | Patient Days |
| Blessing Hospital | at 11th Street | | (| Quincy | | | | | 25 | 1,142 | 2,590 |
| Memorial Hospita | 1 | | (| Carthage | | | | | 2 | 132 | 369 |
| | | | | | | Planning | Area Totals | | 27 | 1,274 | 2,959 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projec Patic Days 2 | ent | Days in 2018 | Projected Average Daily Cens | | Target Occupancy Rate* | Maternity Bed Need |
| 0.07168 | 15130 | 1,085 | 1,074 | 2.5 | 2 | ,684 | 365 | 7.4 | | 0.60 | 12 |
| Gynecology Patient Days 201 | Estimated 2 3 Females Ag | • | | jected 2018 ales Age 15+ | Projected Days | d Patient 2018 | Days in Year | Average Daily Cens | | Target Occupancy Rate | Gynecology Bed Need |
| 155 | 37340 | 0.0 | 00415 | 37050 | | 154 | 365 | 0.4 | 4 | 0.9 | 0 |
| Obst Out-Migration | tetrics Patient Migr In-Migration | ation Net Migration | _ Average Length of St | | ics Patient Migration | Days i Year | | ge Daily gration | • | istment actor | Migration Adjustment |
| 88 | 166 | -78 | 2.5 | | -195 | 36 | 5 | -0.5 | | 0.85 | 0 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjustr | | djusted Bed No Obstetrics/Gyne | | Ex | isting Obstet | • | ogy Be | ds Exc | cess Beds |
| 12 | 0 | 0 | | 12 | | | | 27 | | | 15 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 39

Hospital Planning Area:

| | | | Ho | spitai Pianni | ng Area: F-0 | U1 | | | 201. | 3 Utilization |
|--|----------------------------|---------------------------|--------------------------------------|--------------------------------|-----------------------------------|------------|--------------------|--------------------------------------|------------------------------|---------------------------|
| Hospital | | | Ci | ty | | | | В | eds Admissions | Patient Days |
| Alton Memorial Hospital | | | Al | ton | | | | 2: | 708 | 1,590 |
| Anderson Hospital | | | Ma | aryville | | | | 24 | 1,601 | 6,048 |
| Gateway Regional Medical Ce | nter | | Gr | anite City | | | | 2 | 7 268 | 654 |
| Memorial Hospital | | | Be | lleville | | | | 8 | 3 1,706 | 4,452 |
| 6/28/2011 11-017 | As part of proj | ect 11-017, disc | continues 21 Obstetri | cs beds; facility | now authorized for 8 | Obstetric | s beds. | | | |
| Memorial Hospital - East 7/1/2011 11-017 | Annuoved 6/29 | /2011 to oatabl: | | iloh | 16 Obstatuios hads | | | 10 | 5 0 | 0 |
| | Approved 6/28 | /2011 to establi | sh a new hospital, wh | | 16 Obstetrics beds. | | | 24 | 225 | 022 |
| Saint Anthony's Health Center | | | | ton | | | | 20 | | 922 |
| St. Elizabeth's Hospital 4/21/2015 14-043 | Permit issued f | or discontinuat | | lleville Neville, including | g 30 bed Obstetrics ca | itegory of | service. | (| 925 | 2,271 |
| St. Elizabeth's Hospital - O'Fal | | | _ | Fallon | , | | | 12 | 2 0 | 0 |
| 4/21/2015 14-043 | | | nt of replacement hos | | te 64 and North Gree | n Mount | Road in O'Fal | | · · | v |
| St. Joseph's Hospital | | | Br | eese | | | | (| 5 518 | 1,212 |
| Touchette Regional Hospital | | | Ce | ntreville | | | | 33 | 320 | 1,300 |
| | | | | | Pla | nning A | rea Totals | 17 | 6,371 | 18,449 |
| HPA Projected Fertility 2018 Fema Rate 2013 Age 15-4 | les E | ojected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 2018 | | Days in 2018 | Projected Average Daily Census | Target Occupancy Rate* | Maternity Bed Need |
| 0.06041 11689 | 0 | 7,062 | 6,991 | 2.5 | 17,478 | | 365 | 47.9 | 0.78 | 61 |
| . 6. | mated 2013 ales Age 15+ | Gyneco Use R | 0 | ected 2018 les Age 15+ | Projected Pat Days 2018 | | Days in Year | Average Daily Census | Target Occupancy Ra | Gynecology te Bed Need |
| 1,294 | 251020 | 0.00 | 0515 | 252320 | 1,301 | | 365 | 3.6 | 0.9 | 4 |
| Obstetrics Patie | nt Migration | | Average | | | Days in | | • | Adjustment | Migration |
| Out-Migration In-Migra | ation Net | Migration | Length of Stay | Days N | Migration | Year | Mig | gration | Factor | Adjustment |
| 90 85 | 1 | -764 | 2.5 | | -1,910 | 365 | | -5.2 | 0.85 | -4 |
| Maternity Gyneco Bed Need Bed N | | Migration Adjustm | v | justed Bed Ne stetrics/Gyne | | Exist | ting Obstet | rics/Gynecology | y Beds H | Excess Beds |
| 61 | 4 | -4 | | 61 | | | 9 | 171 | , | 110 |

^{*}Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 40

Hospital Planning Area:

| | | 110 | ospitai i iaiiiii | ng Area. | F-U2 | | | | 2013 U | tilization |
|--|--|---|---|---|--|--|-------------------------------|--|---|-------------------------|
| | | C | ity | | | | | Beds | Admissions | Patient Days |
| nal Hospital | | G | reenville | | | | | 4 | 264 | 581 |
| morial Hospital | | E | fingham | | | | | 17 | 735 | 1,788 |
| | | | | | Planning | Area Totals | | 21 | 999 | 2,369 |
| Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Patie | nt | Days in 2018 | Averag | ge | Target Occupancy Rate* | Maternity Bed Need |
| 13750 | 947 | 938 | 2.5 | 2,3 | 344 | 365 | 6.4 | 1 | 0.60 | 11 |
| | | 0. 0 | | • | | Days in Year | | , | Target Occupancy Rate | Gynecology Bed Need |
| 32920 | 0. | 00155 | 32620 | | 51 | 365 | C |).1 | 0.9 | 0 |
| | | _ Average Length of Sta | | | • | | • | • | | Migration Adjustment |
| 321 | -41 | 2.5 | | -103 | 365 | 5 | -0.3 | | 0.85 | 0 |
| Gynecology Bed Need | | | • | | Ex | isting Obsteti | rics/Gyneco | ology Be | ds Exc | ess Beds |
| 0 | 0 | | 11 | | | | 21 | | | 10 |
| | Projected 2018 Females Age 15-44 13750 Estimated 3 Females Age 32920 tetrics Patient Mignormal Hospital In-Migration 321 Gynecology Bed Need | Projected Projected 2018 Females Births Age 15-44 2018 13750 947 Estimated 2013 Gynec 3 Females Age 15+ Use 32920 0.0 tetrics Patient Migration In-Migration Net Migration 321 -41 Gynecology Migration Bed Need Adjustr | Projected Projected Projected Pospital Age 15-44 2018 Births 2018 13750 947 938 Estimated 2013 Gynecology Projected Permission States Patient Migration Net Migration 321 -41 2.5 Gynecology Migration Bed Adjustment Of | City Ital Hospital Greenville Projected Projected Projected Length 2018 Females Births Hospital of Stay Age 15-44 2018 Births 2018 Factor 13750 947 938 2.5 Estimated 2013 Gynecology Projected 2018 3 Females Age 15+ Use Rate Females Age 15+ 32920 0.00155 32620 In-Migration Net Migration Length of Stay 321 -41 2.5 Gynecology Migration Bed Adjusted Bed Net Bed Need Adjustment Obstetrics/Gyne | Projected Projected Projected Length Patient Age 15-44 2018 Births Hospital Females Age 15-44 2018 Births 2018 Factor Days 2018 Females Age 15-44 2018 Births 2018 Factor Days 2018 Females Age 15-44 2018 Births 2018 Factor Days 2018 Females Age 15-44 2018 Births 2018 Factor Days 2018 Females Age 15-44 2018 Projected 2018 Projected 2018 Females Age 15-4 Use Rate Females Age 15-4 Days 2018 Females A | City Greenville Effingham Planning | City Greenville Effingham | City India Hospital Greenville Effingham | City Greenville Females Age 15-44 2018 Births Births Births Births 2018 Births 2018 Births Age 15-44 2018 Births Births Births Births Births Births Births 2018 Births 2018 | |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 41

Hospital Planning Area:

| | | | 110 | spital I lailling | Aica. | 1-03 | | | | 2013 U | J tilization |
|---------------------------------|--|-----------------------------|--------------------------------------|--|---------------------------|----------------|--------------------|---------------------------------|---------|------------------------------|-------------------------|
| Hospital | | | Ci | ty | | | | | Beds | Admissions | Patient Days |
| Crawford Memori | al Hospital | | Ro | binson | | | | | 4 | 194 | 709 |
| Richland Memoria | al Hospital | | Ol | ney | | | | | 10 | 336 | 663 |
| | | | | | | Planning | Area Totals | - | 14 | 530 | 1,372 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projec Patie Days 2 | nt | Days in 2018 | Projecte Averag Daily Cen | e | Target Occupancy Rate* | Maternity Bed Need |
| 0.07186 | 15140 | 1,088 | 1,077 | 2.5 | 2, | 693 | 365 | 7.4 | | 0.60 | 12 |
| Gynecology Patient Days 2013 | Estimated 2 Females Age | | | ected 2018 les Age 15+ | Projected Days | | Days in Year | Averag Daily Cer | | Target Occupancy Rate | Gynecology Bed Need |
| 214 | 38620 | 0.0 | 00554 | 38240 | | 212 | 365 | 0 | .6 | 0.9 | 1 |
| Obst Out-Migration | etrics Patient Migra In-Migration | ation Net Migration | _ Average Length of Stay | Obstetrics I Days Mig | | Days i Year | | ge Daily ration | • | istment actor | Migration Adjustment |
| 228 | 49 | 179 | 2.5 | 4 | 448 | 365 | 5 | 1.2 | | 0.85 | 1 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjustn | • | justed Bed Need : stetrics/Gynecolo | | Exi | isting Obsteti | rics/Gyneco | logy Be | ds Exc | cess Beds |
| 12 | 1 | 1 | | 14 | | | | 14 | | | 0 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 42

Hospital Planning Area:

| | | | | 108pitai Fiaiiii | ng Arca. | r-v4 | | | | 2013 U | Itilization |
|--------------------------------|--|-----------------------------|--------------------------------------|-----------------------------------|---------------------------|----------------|--------------------|---------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Good Samaritan R | Regional Health Cen | ter | ľ | Mount Vernon | | | | | 9 | 1,023 | 2,119 |
| St. Mary's Hospita | ıl | | (| Centralia | | | | | 9 | 335 | 701 |
| | | | | | | Planning | Area Totals | | 18 | 1,358 | 2,820 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projec Patic Days 2 | ent | Days in 2018 | Projecto Averag Daily Cer | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.07263 | 16380 | 1,190 | 1,178 | 2.5 | 2, | 944 | 365 | 8.1 | | 0.60 | 13 |
| Gynecology Patient Days 201 | Estimated 3 Females Aş | • | | jected 2018 ales Age 15+ | Projected Days | | Days in Year | Averag Daily Cer | | Target Occupancy Rate | Gynecology Bed Need |
| 1 | 41180 | 0.0 | 00002 | 40910 | | 1 | 365 | C | 0.0 | 0.9 | 0 |
| Obst Out-Migration | tetrics Patient Mig In-Migration | ration Net Migration | _ Average Length of St | | ics Patient Migration | Days i Year | | ge Daily gration | • | istment actor | Migration Adjustment |
| 219 | 343 | -124 | 2.5 | | -310 | 365 | 5 | -0.8 | | 0.85 | -1 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjusti | | djusted Bed No Obstetrics/Gyne | | Exi | isting Obstet | rics/Gyneco | ology Be | eds Exc | cess Beds |
| 13 | 0 | -1 | | 13 | | | | 18 | | | 5 |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board **Illinois Department of Public Health**

OBSTETRIC Category of Service Hospital Planning Area:

F-05

8/3/2015 **Page B-43**

2013 Utilization Hospital City Admissions **Patient Days Beds**

| No Hospitals with | Obstetrics Units | | | | | | | | 0 | 0 | 0 |
|---------------------------------|--------------------------|----------------------|--------------------------------------|--------------------------------------|--------------------|-------------------------------------|-------------------------------------|------------------------------------|------------------|------------------------------|------------------------|
| | | | | | | Planning | Area Totals | - S | 0 | 0 | 0 |
| HPA Fertility Rate 2013 | 8 | | Projected Hospital Births 2018 | Hospital of Stay | | Projected I Patient Days 2018 | | Projected Averaged Daily Cen | • | Target Occupancy Rate* | Maternity Bed Need |
| 0.06956 | 9090 | 632 | 626 | 2.5 | 1,5 | 565 | 365 | 4.3 | | 0.60 | 7 |
| Gynecology Patient Days 2013 | Estimated Females A | | 00 | ected 2018 ales Age 15+ | Projected Days | | Days in Year | Average Daily Cen | | Target ecupancy Rate | Gynecology Bed Need |
| 0 | 24410 | 0.0 | 0000 | 23980 | | 0 | 365 | 0. | 0 | 0.9 | 0 |
| | tetrics Patient Mig | | 9 | | | | ys in Average Dail ear Migration | | Adjustn Facto | | Migration |
| Out-Migration 505 | In-Migration 0 | Net Migration 505 | Length of Sta 2.5 | y Days 1 | Migration 1,263 | 365 | | 3.5 | 0.8 | | Adjustment 3 |
| Maternity Bed Need | Gynecology Bed Need | Migration Adjustn | | Adjusted Bed Nee Obstetrics/Gynec | | Exi | Existing Obstetrics/Gyneco | | ogy Beds | Additional | Beds Needed |
| 7 0 3 10 | | | | | | 0 | | | 10 | | |

^{*}Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 44

Hospital Planning Area:

| | | | | 1105 | pitai i iaiiiii | ig Aita. | F-00 | | | | 2013 Ut | tilization |
|--------------------------------|--|-----------------------------|-------------------|-----------------------------|-----------------------------|------------------------------|-------------|--------------------|-------------------------------|----------|------------------------------|-------------------------|
| Hospital | | | | City | | | | | | Beds | Admissions | Patient Days |
| Heartland Region | al Medical Center | | | Mar | ion | | | | | 12 | 912 | 1,923 |
| | | | | | | | Planning | g Area Totals | | 12 | 912 | 1,923 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Ho | jected spital ns 2018 | Length of Stay Factor | Project Patier Days 20 | nt | Days in 2018 | Project Averag Daily Ce | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.06500 | 23740 | 1,543 | | 1,528 | 2.5 | 3,8 | 19 | 365 | 10.5 | 5 | 0.75 | 14 |
| Gynecology Patient Days 201 | Estimated 2 3 Females Ag | • | ecology e Rate | • | ted 2018 s Age 15+ | Projected Days 2 | | Days in Year | Averaş Daily Ce | , | Target Occupancy Rate | Gynecology Bed Need |
| 0 | 56520 | (| .00000 | | 57140 | | 0 | 365 | (| 0.0 | 0.9 | 0 |
| Obs Out-Migration | tetrics Patient Migra In-Migration | ation Net Migration | | verage gth of Stay | | cs Patient Iigration | Days Yea | | ge Daily gration | U | ıstment actor | Migration Adjustment |
| 874 | 317 | 557 | | 2.5 | | 1,393 | 36 | 55 | 3.8 | | 0.85 | 3 |
| Maternity Bed Need | Gynecology Bed Need | Migrati Adjus | on Bed tment | U | sted Bed Ne etrics/Gyneo | | Ex | xisting Obstet | rics/Gyneco | ology Be | eds Additional | Beds Needed |
| 14 | 0 | | 3 | | 17 | | | | 12 | | | 5 |

^{*}Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OBSTETRIC Category of Service

8/3/2015 Page B- 45

2013 Utilization

Hospital Planning Area:

| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
|--------------------------------|--|-----------------------------|--------------------------------------|------------------------------------|----------------------------------|---------|--------------------|-------------------------------|----------|------------------------------|------------------------|
| Memorial Hospita | al Of Carbondale | Carbondale | | | | | | | 28 | 2,150 | 8,916 |
| | | | | | P | lanning | Area Totals | | 28 | 2,150 | 8,916 |
| HPA Fertility Rate 2013 | Projected 2018 Females Age 15-44 | Projected Births 2018 | Projected Hospital Births 2018 | Length of Stay Factor | Projected Patient Days 201 | | Days in 2018 | Project Averag Daily Ce | ge | Target Occupancy Rate* | Maternity Bed Need |
| 0.05785 | 28850 | 1,669 | 1,652 | 2.5 | 4,131 | 1 | 365 | 11.3 | 3 | 0.75 | 15 |
| Gynecology Patient Days 201 | Estimated 3 Females A | | 00 | rojected 2018 males Age 15+ | Projected Pays 20 | | Days in Year | Averaş Daily Ce | , | Target Occupancy Rate | Gynecology Bed Need |
| 7 | 61170 | 0. | 00011 | 60530 | | 7 | 365 | (| 0.0 | 0.9 | 0 |
| Obs | tetrics Patient Mig | ration | Average | Obstetr | ics Patient | Days i | in Avera | ige Daily | Adju | stment | Migration |
| Out-Migration | In-Migration | Net Migration | Length of S | Stay Days I | Migration | Year | r Miş | gration | Fa | actor | Adjustment |
| 318 | 983 | -665 | 2.5 | | -1,663 | 365 | 5 | -4.6 | | 0.85 | -4 |
| Maternity Bed Need | Gynecology Bed Need | Migratio Adjusti | | Adjusted Bed No Obstetrics/Gyne | | Exi | isting Obstet | rics/Gyneco | ology Be | ds Exc | eess Beds |
| 15 | 0 | -4 | | 11 | | | | 28 | | | 17 |

^{*}Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

Inventory of Health Care Facilities and Services and Need Determinations

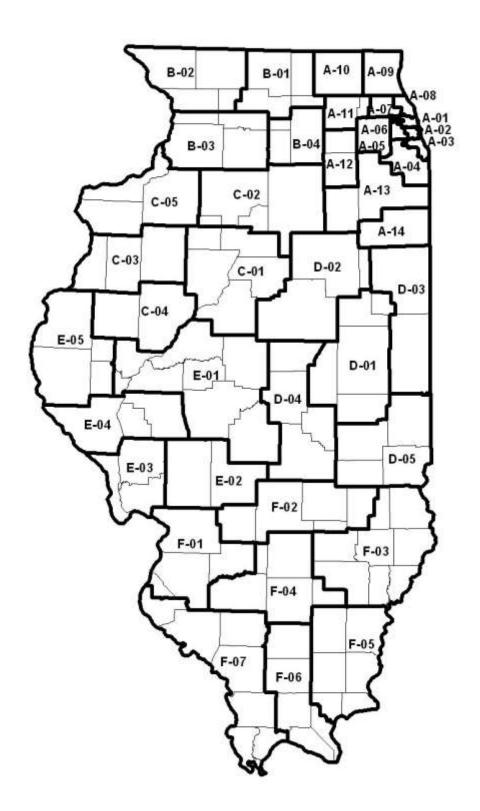
Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page C-1

INTENSIVE CARE Category of Service

For the Intensive Care category of service:

4. 40 Intensive Care planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



Inventory of Health Care Facilities and Services and Need Determinations

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page C-3

- 2. The occupancy target rate is 60%.
- 3. Bed need is determined by first calculating the three-year average (base year plus 2 prior years) Intensive Care utilization for the planning area. This average utilization is divided by the estimated planning area base year total population to calculate a use rate for the planning area. The calculated use rate is multiplied by the projected total population of the planning area five (5) years from the base year to find the projected Intensive Care patient days for the area.

The projected patient days are divided by 365 (days in projection year) to calculate the projected Average Daily Census for Intensive Care services. The projected Average Daily Census is divided by 0.6 (60% occupancy target utilization rate) to calculate the projected number of Intensive Care beds needed in the planning area.

If the projected number of Intensive Care beds needed is greater than the authorized Intensive Care beds in the planning area, there is a need for additional beds. If the number of authorized Intensive Care beds is greater than the projected number of Intensive Care beds needed, there is an excess of Intensive Care beds in the planning area.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page C-4

INTENSIVE CARE CATEGORY OF SERVICE Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds By Planning Region and Area

| Planning Regions | | | | |
|--------------------|---------------|-------------------|------------------------|-----------------------------|
| and Areas | Existing Beds | Total Beds Needed | Additional Beds Needed | Existing Excess Beds |
| REGION A | 2,536 | 2,412 | 27 | 151 |
| Planning Area A-01 | 381 | 345 | 0 | 36 |
| Planning Area A-02 | 384 | 354 | 0 | 30 |
| Planning Area A-03 | 247 | 219 | 0 | 28 |
| Planning Area A-04 | 363 | 343 | 0 | 20 |
| Planning Area A-05 | 241 | 233 | 0 | 8 |
| Planning Area A-06 | 221 | 217 | 0 | 4 |
| Planning Area A-07 | 192 | 173 | 0 | 19 |
| Planning Area A-08 | 94 | 98 | 4 | 0 |
| Planning Area A-09 | 108 | 110 | 2 | 0 |
| Planning Area A-10 | 41 | 38 | 0 | 3 |
| Planning Area A-11 | 45 | 47 | 2 | 0 |
| Planning Area A-12 | 58 | 56 | 0 | 2 |
| Planning Area A-13 | 104 | 123 | 19 | 0 |
| Planning Area A-14 | 57 | 56 | 0 | 1 |
| REGION B | 142 | 134 | 6 | 14 |
| Planning Area B-01 | 100 | 106 | 6 | 0 |
| Planning Area B-02 | 8 | 7 | 0 | 1 |
| Planning Area B-03 | 14 | 14 | 0 | 0 |
| Planning Area B-04 | 20 | 7 | 0 | 13 |
| REGION C | 304 | 224 | 0 | 80 |
| Planning Area C-01 | 207 | 151 | 0 | 56 |
| Planning Area C-02 | 30 | 20 | 0 | 10 |
| Planning Area C-03 | 21 | 17 | 0 | 4 |
| Planning Area C-04 | 12 | 6 | 0 | 6 |
| Planning Area C-05 | 34 | 30 | 0 | 4 |

8/4/2015 Page C-5

INTENSIVE CARE CATEGORY OF SERVICE

Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds

By Planning Region and Area

| Planning Regions | | by Hummig Region and | - 1 - 1 - 1 | |
|--------------------|---------------|--------------------------|------------------------|----------------------|
| and Areas | Existing Beds | Total Beds Needed | Additional Beds Needed | Existing Excess Beds |
| REGION D | 164 | 135 | n | 29 |
| | | | 0 | |
| Planning Area D-01 | 56 | 48 | 0 | 8 |
| Planning Area D-02 | 31 | 22 | 0 | 9 |
| Planning Area D-03 | 20 | 11 | 0 | 9 |
| Planning Area D-04 | 48 | 46 | 0 | 2 |
| Planning Area D-05 | 9 | 8 | 0 | 1 |
| REGION E | 151 | 155 | 23 | 19 |
| Planning Area E-01 | 100 | 123 | 23 | 0 |
| Planning Area E-02 | 8 | 2 | 0 | 6 |
| Planning Area E-03 | 4 | 2 | 0 | 2 |
| Planning Area E-04 | 13 | 5 | 0 | 8 |
| Planning Area E-05 | 26 | 23 | 0 | 3 |
| REGION F | 219 | 189 | 0 | 30 |
| Planning Area F-01 | 108 | 104 | 0 | 4 |
| Planning Area F-02 | 12 | 7 | 0 | 5 |
| Planning Area F-03 | 12 | 5 | 0 | 7 |
| Planning Area F-04 | 38 | 30 | 0 | 8 |
| Planning Area F-05 | 0 | 0 | 0 | 0 |
| Planning Area F-06 | 26 | 26 | 0 | 0 |
| Planning Area F-07 | 23 | 17 | 0 | 6 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

8/4/2015 Page C- 6

| | | | | Hospital Planr | ning Area: | A-01 | | _ | 2013 Ut | ilization |
|------------------|--------------------|-----------------------|------------------------|------------------------------|------------------------|--------------------|----------------------------|---------------------|------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Advocate Illino | ois Masonic Me | dical Center | | Chicago | | | | 33 | 2,067 | 6,006 |
| 5/12/2015 Be | ed Change | Facility discontinued | 4 Intensive Care bed | ls; facility now author | rized for 33 Intensive | e Care beds. | | | | |
| Ann & Robert | H Lurie Childre | n's Hospital of Chic | ag | Chicago | | | | 92 | 3,225 | 17,252 |
| 6/16/2014 Be | ed Change | Added 20 Intensive C | are beds to existing o | category of service; fa | cility now authorize | ed for 92 Intensiv | ve Care beds. | | | |
| Community Fir | st Medical Cen | ter | | Chicago | | | | 20 | 1,600 | 5,489 |
| 11/12/2014 14 | 4-050 | Received permit for o | hange of ownership. | | | | | | | |
| Louis A. Weiss | Memorial Hos | pital | | Chicago | | | | 16 | 1,002 | 2,940 |
| 9/24/2013 13 | 3-041 | Received permit for (| Change of Ownership |) . | | | | | | |
| Methodist Hosp | pital of Chicago | | | Chicago | | | | 9 | 94 | 575 |
| Northwestern N | Memorial Hospi | tal | | Chicago | | | | 115 | 6,735 | 27,321 |
| Presence Resur | rection Medica | l Center | | Chicago | | | | 41 | 2,779 | 8,668 |
| Presence Saint | Joseph Hospita | l - Chicago | | Chicago | | | | 21 | 1,003 | 3,237 |
| Shriners Hospit | tal for Children | - Chicago | | Chicago | | | | 6 | 281 | 614 |
| Swedish Coven | nant Hospital | | | Chicago | | | | 18 | 991 | 4,666 |
| Thorek Memor | rial Hospital | | | Chicago | | | | 10 | 308 | 1,408 |
| | • | | | | Plan | ning Area To | tals | 381 | 20,085 | 78,176 |
| Three-Year U | Itilization | | | | | | | | | |
| 2011 | 78,794 | Estimated | Avonoco | Duoinatad | Duatantan | Dove in | Duoinatad | Towast | Duoinatad | |
| 2012 | 81,171 | Estimated 2013 Total | Average Use | Projected 2018 Total | Projected Patient | Days in Year | Projected Average Daily | Target Occupancy | Projected Bed | Excess |
| 2013 | 78,176 | Population | Rate | Population Population | Days | 2018 | Census | Rate | Need | Beds |
| TOTAL AVERAGE | 238,141 79,380 | 1,009,730 | 0.0786 | 961,240 | 75,568 | 365 | 207.0 | 0.60 (60%) | 345 | 36 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

8/4/2015 Page C- 7

| | | | | Hospital Planı | ning Area: | A-02 | | _ | 2013 Ut | ilization |
|-----------------|---|------------------------|-----------------------|-----------------------|-----------------|--------------|-------------------------|-------------------|-------------|--------------|
| Hospital | nai Hospital Medical Center an-American Hospital Saint Mary Of Nazareth Hospital iversity Medical Center feart Hospital Closure Facility ceased operations. 8 Inter ony Hospital ry of Illinois Hospital at Chicago Year Utilization 79,326 89,109 Estimated Avera | | | City | | | | Beds | Admissions | Patient Days |
| John H. Stroge | er, Jr. Hospital o | f Cook County | | Chicago | | | | 86 | 1,440 | 8,490 |
| Loretto Hospit | tal | | | Chicago | | | | 12 | 228 | 1,184 |
| Mount Sinai H | Iospital Medical | Center | | Chicago | | | | 30 | 1,083 | 4,442 |
| Norwegian-An | nerican Hospital | l | | Chicago | | | | 12 | 612 | 3,379 |
| Presence Saint | Mary Of Nazar | eth Hospital | | Chicago | | | | 32 | 1,486 | 6,061 |
| Rush Universit | ty Medical Cent | er | | Chicago | | | | 132 | 7,368 | 30,870 |
| Sacred Heart I | Hospital | | | Chicago | | 0 | 0 | 0 | | |
| 7/1/2013 C | Closure | Facility ceased operat | tions. 8 Intensive Ca | are beds removed from | n inventory. | | | | | |
| St. Anthony He | ospital | | | Chicago | | | | 15 | 803 | 2,541 |
| University of I | Illinois Hospital | at Chicago | | Chicago | | | | 65 | 4,718 | 19,273 |
| | | | | | Plan | ning Area To | tals | 384 | 17,738 | 76,240 |
| Three-Year | Utilization | | | | | | | | | |
| 2011 | 79,326 | | | D 1 4 1 | D 1 4 1 | ъ. | D 1 4 1 | TE 4 | D • 4 1 | |
| 2012 | 89,109 | | Average | Projected | Projected | Days in | Projected | Target | Projected | F |
| 2013 | 76,240 | 2013 Total Population | Use Rate | 2018 Total Population | Patient Dove | Year 2018 | Average Daily Census | Occupancy Rate | Bed Need | Excess |
| TOTAL | 244,675 | i opulation | Kate | i opulation | Days | | Census | Kate | Necu | Beds |
| AVERAGE | 81.558 | 576.130 | 0.1416 | 547.560 | 77.514 | 365 | 212.4 | 0.60 (60%) | 354 | 30 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

8/4/2015 Page C- 8

| | | | | Hospital Planr | ning Area: | A-03 | | _ | 2013 Ut | ilization |
|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------------|-------------------------|-------------------|------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Holy Cross Ho | ospital | | | Chicago | | | | 20 | 1,199 | 7,046 |
| Jackson Park I | Hospital & Med | ical Center | | Chicago | | | | 8 | 465 | 2,338 |
| Mercy Hospita | al & Medical Ce | enter | | Chicago | | | | 30 | 1,373 | 5,859 |
| 5/14/2013 E | E-015-13 | Received exemption for | or change of owners | ship. | | | | | | |
| Provident Hos | pital of Cook C | ounty | | Chicago | | | | 11 | 0 | 0 |
| Roseland Com | munity Hospita | 1 | | Chicago | | | | 10 | 266 | 1,845 |
| South Shore H | lospital | | | Chicago | | | | 8 | 236 | 2,117 |
| St. Bernard Ho | ospital | | | Chicago | | | | 10 | 241 | 2,044 |
| Trinity Hospita | al | | | Chicago | | | | 24 | 1,034 | 3,199 |
| 6/26/2013 1 | 3-015 | Received permit to ad | d 12 beds to existing | g category of service; | facility now authoriz | zed for 24 Intens | ive Care beds. | | | |
| University Of | Chicago Medica | al Center | | Chicago | | | | 126 | 7,758 | 27,954 |
| 8/27/2014 1 | 4-013 | Received permit to ad | d 12 Intensive Care | beds; facility now aut | thorized for 126 Inte | ensive Care beds | • | | | |
| | | | | | Plan | ning Area To | tals | 247 | 12,572 | 52,402 |
| Three-Year | Utilization | | | | | | | | | |
| 2011 | 49,392 | T 4 4 1 | | D 1 4 1 | D 1 4 1 | ъ. | D ' / I | 75. 4 | D 1 4 1 | |
| 2012 | 50,086 | Estimated 2013 Total | Average Use | Projected 2018 Total | Projected Patient | Days in Year | Projected | Target | Projected Bed | F |
| 2013 | 52,402 | Population | Rate | Population | Days | 2018 | Average Daily Census | Occupancy Rate | Need | Excess Beds |
| TOTAL | 151,880 | • | | - | • | | | | | |
| AVERAGE | 50,627 | 786,200 | 0.0644 | 744,490 | 47,941 | 365 | 131.3 | 0.60 (60%) | 219 | 28 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planni | ing Area: | A-04 | | _ | 2013 Ut | <u>ilization</u> |
|----------------|------------------|----------------------|-----------------------|--------------------------|----------------------|-----------------|-------------------------|-------------------|------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Adventist LaG | Frange Memoria | l Hospital | | LaGrange | | | | 27 | 1,528 | 7,559 |
| Advocate Chri | ist Hospital & M | Iedical Center | | Oak Lawn | | | | 153 | 6,843 | 32,873 |
| Advocate Sout | th Suburban Ho | spital | | Hazel Crest | | | | 20 | 1,791 | 4,998 |
| Franciscan St. | James Health-C | Chicago Heights | | Chicago Height | ts | | | 20 | 819 | 3,097 |
| Franciscan St. | James Health-C | Olympia Fields | | Olympia Fields | ; | | | 25 | 1,203 | 4,338 |
| Ingalls Memor | rial Hospital | | | Harvey | | | | 25 | 2,140 | 4,764 |
| 10/7/2014 B | Board Order | Board reduced author | rized Intensive Care | e beds from 26 to 25. | | | | | | |
| Little Compan | y of Mary Hosp | oital | | Evergreen Park | [| | | 29 | 2,182 | 5,788 |
| 10/7/2014 B | Board Order | Board reduced author | rized Intensive Care | e beds from 29 to 26. | | | | | | |
| 4/3/2015 | Correction | Restored 3 Intensive | Care beds to facility | ; facility now authorize | ed for 29 Intensive | Care beds. | | | | |
| MetroSouth M | Iedical Center | | | Blue Island | | | | 28 | 1,250 | 3,536 |
| Palos Commu | nity Hospital | | | Palos Heights | | | | 36 | 1,793 | 5,773 |
| | | | | | Plan | ning Area To | otals | 363 | 19,549 | 72,726 |
| Three-Year | Utilization | | | | | | | | | |
| 2011 | 78,947 | | | . | | - | D 1 1 1 | | | |
| 2012 | 73,482 | Estimated 2013 Total | Average Use | Projected 2018 Total | Projected Patient | Days in Year | Projected | Target | Projected Bed | Ewaga |
| 2013 | 72,726 | Population | Rate | Population | Days | 2018 | Average Daily Census | Occupancy Rate | Need | Excess Beds |
| TOTAL | 225,155 | _ | | - | • | | | | | |
| AVERAGE | 75,052 | 1,182,830 | 0.0635 | 1,182,690 | 75,043 | 365 | 205.6 | 0.60 (60%) | 343 | 20 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Plann | ning Area: | A-05 | | _ | 2013 Ut | ilization |
|----------------|-------------------|------------------------|-----------------------|--------------------------|-----------------------|-------------------|-------------------------|-------------------|----------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Adventist Gler | Oaks Hospital | | | Glendale Heig | hts | | | 10 | 631 | 2,491 |
| Adventist Hins | sdale Hospital | | | Hinsdale | | | | 44 | 883 | 4,575 |
| 10/7/2014 B | Soard Order | Board reduced author | rized Intensive Care | beds from 45 to 44. | | | | | | |
| Central DuPag | e Hospital | | | Winfield | | | | 46 | 2,729 | 10,538 |
| 10/7/2014 B | oard Order | Board reduced author | rized Intensive Care | beds from 46 to 32. | | | | | | |
| 11/12/2014 Д | eclaratory Ruling | Board issued declarate | ory ruling reinstatir | ng 14 Intensive Care b | eds; facility now au | thorized for 46 I | ntensive Care beds. | | | |
| Edward Hospi | tal | | | Naperville | | | | 62 | 3,711 | 10,708 |
| 7/9/2014 1 | 1-112 | 12 Intensive Care beds | s became operationa | al. Facility is now oper | rating 64 Intensive (| Care beds. | | | | |
| 10/7/2014 B | oard Order | Board reduced author | rized Intensive Care | beds from 64 to 62. | | | | | | |
| Elmhurst Mem | orial Hospital | | | Elmhurst | | | | 35 | 2,994 | 9,311 |
| 5/14/2013 E | C-008-13 | Received exemption for | or change of owners | hip. | | | | | | |
| Good Samarita | n Hospital - Adv | ocate | | Downers Grov | ve | | | 44 | 3,326 | 13,624 |
| | _ | | | | Plan | ning Area To | tals | 241 | 14,274 | 51,247 |
| Three-Year | Utilization | | | | | | | | | |
| 2011 | 51,632 | T 4 4 1 | | D 1 | D • • 1 | ъ. | D • • • 1 | T | D • • 1 | |
| 2012 | 49,467 | Estimated | Average | Projected | Projected | Days in | Projected | Target | Projected | Г |
| 2013 | 51,247 | 2013 Total | Use Rate | 2018 Total | Patient Days | Year 2018 | Average Daily Census | Occupancy Rate | Bed Need | Excess |
| TOTAL | 152,346 | Population | | Population | Days | | | | | Beds |
| AVERAGE | 50,782 | 928,860 | 0.0547 | 934,270 | 51,078 | 365 | 139.9 | 0.60 (60%) | 233 | 8 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

8/4/2015

Page C- 11

| | | | | Hospital Planr | ning Area: | A-06 | | _ | 2013 Ut | ilization |
|------------|--------------------|-----------------------|------------------------|----------------------|-------------------|--------------|---------------|---------------|----------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Loyola Hea | lth System at Gott | lieb | | Melrose Park | | | | 24 | 1,275 | 3,624 |
| 5/14/2013 | E-012-13 | Received exemption f | or change of owners | hip. | | | | | | |
| Loyola Uni | versity Medical Co | enter | | Maywood | | | | 121 | 6,736 | 34,195 |
| 5/14/2013 | E-011-13 | Received exemption f | or change of owners | hip. | | | | | | |
| 7/2/2013 | Bed Change | Discontinued 4 Intens | sive Care beds; facili | ty now has 121 Medic | al-Surgical beds. | | | | | |
| MacNeal H | ospital | | | Berwyn | | | | 26 | 1,321 | 4,949 |
| 9/24/2013 | 13-044 | Received permit for (| Change of Ownership | р. | | | | | | |
| Rush Oak P | Park Hospital | | | Oak Park | | | | 14 | 1,162 | 2,887 |
| West Subur | ban Medical Cent | er | | Oak Park | | | | 24 | 1,028 | 2,811 |
| 9/24/2013 | 13-043 | Received permit for (| Change of Ownership | р. | | | | | | |
| Westlake H | lospital | | | Melrose Park | | | | 12 | 571 | 2,170 |
| 9/24/2013 | 13-042 | Received permit for (| Change of Ownership | р. | | | | | | |
| | | | | | Plan | ning Area To | otals | 221 | 12,093 | 50,636 |
| Three-Yea | ar Utilization | | | | | | | | | |
| 2011 | 44,665 | 75 dt d 1 | | D • • 1 | D | ъ. | 7 0 | 7 00 4 | D • • 1 | |
| 2012 | 46,837 | Estimated | Average | Projected | Projected | Days in | Projected | Target | Projected | Г |
| 2013 | 50,636 | 2013 Total | Use | 2018 Total | Patient Deve | Year | Average Daily | Occupancy | Bed Need | Excess |
| TOTAL | 142,138 | Population | Rate | Population | Days | 2018 | Census | Rate | | Beds |
| AVERAGE | 47,379 | 493,350 | 0.0960 | 494,940 | 47,532 | 365 | 130.2 | 0.60 (60%) | 217 | 4 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | A-07 | | | 2013 Ut | ilization |
|-------------------------------|---------------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Alexian Brothe | ers Medical Cen | ter | | Elk Grove Vil | lage | | | 36 | 2,580 | 7,548 |
| Lutheran Gene | ral Hospital - A | dvocate | | Park Ridge | | | | 61 | 5,077 | 13,150 |
| Northwest Con | nmunity Hospita | al | | Arlington Heig | ghts | | | 60 | 3,267 | 9,287 |
| St. Alexius Me | dical Center | | | Hoffman Estat | tes | | | 35 | 1,714 | 6,032 |
| | | | | | Plan | ning Area To | tals | 192 | 12,638 | 36,017 |
| Three-Year U | J tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 40,409 36,900 36,017 113,326 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 37,775 | 631,360 | 0.0598 | 631,840 | 37,804 | 365 | 103.6 | 0.60 (60%) | 173 | 19 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Plant | ning Area: | A-08 | | - | 2013 Ut | ilization |
|-------------------------------|--------------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Evanston Hospi | ital | | | Evanston | | | | 26 | 2,244 | 6,442 |
| Glenbrook Hos | pital | | | Glenview | | | | 21 | 1,513 | 4,457 |
| Presence St. Fra | ancis Hospital | | | Evanston | | | | 35 | 2,070 | 7,132 |
| Skokie Hospital | 1 | | | Skokie | | | | 12 | 1,178 | 3,277 |
| 7/14/2014 14 | -017 | Received permit to di | scontinue 4 Intensiv | e Care beds. Facility | now authorized for | 12 Intensive Car | e beds. | | | |
| | | | | | Plan | ning Area To | tals | 94 | 7,005 | 21,308 |
| Three-Year U | Itilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 21,758 21,923 21,308 64,989 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Beds Needed |
| AVERAGE | 21,663 | 453,490 | 0.0478 | 451,330 | 21,560 | 365 | 59.1 | 0.60 (60%) | 98 | 4 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | A-09 | | _ | 2013 Ut | ilization |
|----------------|-----------------|-----------------------------|-----------------------|-------------------------|-----------------------|--------------------|---------------------------|-------------------|----------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Advocate Cond | dell Medical Co | enter | | Libertyville | | | | 17 | 1,777 | 4,431 |
| Good Shepher | d Hospital | | | Barrington | | | | 32 | 1,015 | 4,933 |
| 6/26/2013 1 | 3-016 | Received permit to ad | d 14 Intensive Care | beds; facility now au | thorized for 32 Inte | nsive Care beds. | | | | |
| Highland Park | Hospital | | | Highland Park | | | | 12 | 1,321 | 3,062 |
| Midwestern Re | egional Medica | l Center | | Zion | | | | 12 | 419 | 1,618 |
| 5/2/2013 B | Bed Change | Added 2 Intensive Ca | re beds; facility nov | v authorized for 6 Inte | ensive Care beds. | | | | | |
| 11/5/2013 1 | 3-047 | Received permit to in | crease Intensive Car | re beds by 6; now auth | norized for 12 Intens | sive Care beds. | | | | |
| Northwestern I | Lake Forest Ho | spital | | Lake Forest | | | | 12 | 923 | 2,206 |
| 6/3/2014 1 | 4-006 | Received permit for r beds. | eplacement facility, | including addition of | 2 Intensive Care be | ds; facility autho | rized for 12 Intensive Ca | re | | |
| Vista Medical | Center East | | | Waukegan | | | | 23 | 1,221 | 5,571 |
| | | | | | Plan | ning Area To | otals | 108 | 6,676 | 21,821 |
| Three-Year | Utilization | | | | | | | | | |
| 2011 | 23,531 | 77 dt d 1 | | TD 1 1 1 | D • • 1 | ъ. | D • • • | T | D • • 1 | |
| 2012 | 22,606 | Estimated | Average | Projected | Projected | Days in | Projected | Target | Projected | D - J - |
| 2013 | 21,821 | 2013 Total | Use | 2018 Total | Patient Dove | Year 2018 | Average Daily Census | Occupancy Rate | Bed Need | Beds Noodod |
| TOTAL | 67,958 | Population | Rate | Population | Days | | | | | Needed |
| AVERAGE | 22,653 | 705,050 | 0.0321 | 751,690 | 24,151 | 365 | 66.2 | 0.60 (60%) | 110 | 2 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

8/4/2015 Page C- 15

A-10 **Hospital Planning Area:** 2013 Utilization Hospital City **Patient Days Beds** Admissions Centegra Hospital - Huntley Huntley 8 0 0 7/24/2012 10-090 Received permit to establish hospital, including 8 bed Intensive Care category of service. Centegra Hospital - McHenry McHenry 18 1,321 4,959 Woodstock 12 684 Centegra Hospital - Woodstock 2,333 Mercy Harvard Hospital Harvard 3 29 88 41 2,034 7,380 **Planning Area Totals Three-Year Utilization** 2011 8,229 **Projected Projected Projected Estimated** Average Days in **Target Projected** 2012 7,057 **2018 Total 2013 Total** Use **Patient** Year **Average Daily Occupancy** Bed Excess 2013 7,380 **Population Population Days** 2018 Beds Rate Census Rate Need **TOTAL** 22,666 **AVERAGE** 7,555 337,710 365 22.7 0.60 (60%) 3 308,010 0.0245 8,284 38

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Plann | ning Area: | A-11 | | _ | 2013 Ut | ilization |
|-------------------------------|-----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Advocate Shern | nan Hospital | | | Elgin | | | | 30 | 2,588 | 6,578 |
| 5/14/2013 E- | 001-13 | Received exemption f | or change of owners | ship. | | | | | | |
| Presence Saint . | Joseph Hospita | ıl - Elgin | | Elgin | | | | 15 | 859 | 2,607 |
| | | | | | Plan | ning Area To | tals | 45 | 3,447 | 9,185 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 9,401 9,376 9,185 27,962 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Beds Needed |
| AVERAGE | 9,321 | 397,800 | 0.0234 | 436,360 | 10,224 | 365 | 28.0 | 0.60 (60%) | 47 | 2 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | A-12 | | _ | 2013 Ut | ilization |
|-------------------------------|--------------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Copley Memori | al Hospital | | | Aurora | | | | 22 | 1,567 | 4,661 |
| Delnor Commu | nity Hospital | | | Geneva | | | | 20 | 684 | 2,315 |
| Presence Mercy | Medical Center | er | | Aurora | | | | 16 | 1,097 | 3,327 |
| - | | | | | Plan | ning Area To | tals | 58 | 3,348 | 10,303 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 12,915 10,184 10,303 33,402 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 11,134 | 366,890 | 0.0303 | 405,330 | 12,301 | 365 | 33.7 | 0.60 (60%) | 56 | 2 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | A-13 | | _ | 2013 Ut | ilization |
|-------------------------------|--------------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Adventist Bolin | ngbrook Hospit | al | | Bolingbrook | | | | 12 | 683 | 2,145 |
| Morris Hospital | l and Health Ca | are Center | | Morris | | | | 12 | 719 | 1,905 |
| Presence Saint . | Joseph Medical | l Center | | Joliet | | | | 52 | 4,903 | 16,010 |
| Silver Cross Ho | ospital and Med | lical Centers | | New Lenox | | | | 28 | 1,457 | 5,627 |
| 11/22/2013 Be | ed Change | Added 6 Intensive Ca | re beds; facility nov | v authorized for 28 In | tensive Care beds. | | | | | |
| | | | | | Plan | ning Area To | otals | 104 | 7,762 | 25,687 |
| Three-Year U | J tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 22,219 23,776 25,687 71,682 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Beds Needed |
| AVERAGE | 23.894 | 734.140 | 0.0325 | 826.450 | 26.898 | 365 | 73.7 | 0.60 (60%) | 123 | 19 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Plant | ning Area: | A-14 | | _ | 2013 Ut | ilization |
|-------------------------------|--------------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Presence Saint I | Mary's Hospita | al | | Kankakee | | | | 26 | 1,252 | 5,106 |
| Riverside Medic | cal Center | | | Kankakee | | | | 31 | 1,986 | 5,518 |
| 12/15/2014 Be | d Change | Discontinued 9 Intens | sive Care beds; facili | ty now has 31 Intensi | ve Care beds. | | | | | |
| | | | | | Plan | ning Area To | tals | 57 | 3,238 | 10,624 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 12,675 11,583 10,624 34,882 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 11,627 | 110,840 | 0.1049 | 116,350 | 12,205 | 365 | 33.4 | 0.60 (60%) | 56 | 1 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | B-01 | | _ | 2013 Ut | ilization |
|-------------------------------|--------------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Rockford Memo | orial Hospital | | | Rockford | | | | 32 | 1,939 | 6,647 |
| 7/31/2014 Be | d Change | Added 3 Intensive Ca | re beds to existing c | ategory of service; fac | cility now has 32 Inte | ensive Care beds | • | | | |
| Saint Anthony N | Medical Center | r | | Rockford | | | | 38 | 2,707 | 9,882 |
| SwedishAmeric | an Hospital | | | Rockford | | | | 30 | 2,039 | 5,683 |
| | | | | | Plan | ning Area To | tals | 100 | 6,685 | 22,212 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 23,062 21,384 22,212 66,658 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Beds Needed |
| AVERAGE | 22,219 | 381,970 | 0.0582 | 398,820 | 23,200 | 365 | 63.6 | 0.60 (60%) | 106 | 6 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | B-02 | | _ | 2013 Ut | ilization |
|-------------------------------|----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| FHN Memorial | Hospital | | | Freeport | | | | 8 | 656 | 1,578 |
| | | | | | Plan | ning Area To | tals | 8 | 656 | 1,578 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 1,594 1,542 1,578 4,714 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 1,571 | 82,540 | 0.0190 | 82,120 | 1,563 | 365 | 4.3 | 0.60 (60%) | 7 | 1 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | B-03 | | _ | 2013 Ut | ilization |
|-------------------------------|----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| CGH Medical C | enter | | | Sterling | | | | 8 | 692 | 1,713 |
| Katherine Shaw | Bethea Hospit | al | | Dixon | | | | 6 | 653 | 1,335 |
| | | | | | Plan | ning Area To | tals | 14 | 1,345 | 3,048 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 2,916 3,038 3,048 9,002 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 3,001 | 103,980 | 0.0289 | 103,120 | 2,976 | 365 | 8.2 | 0.60 (60%) |) 14 | 0 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | B-04 | | | 2013 Ut | ilization |
|-------------------------------|----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Kishwaukee Cor | mmunity Hosp | ital | | DeKalb | | | | 12 | 274 | 1,078 |
| Rochelle Comm | unity Hospital | | | Rochelle | | | | 4 | 21 | 60 |
| Valley West Cor | mmunity Hosp | ital | | Sandwich | | | | 4 | 62 | 129 |
| 11/20/2013 Bed | d Change | Added 1 Intensive Ca | re bed; facility now | authorized for 4 Inter | nsive Care beds. | | | | | |
| | | | | | Plan | ning Area To | tals | 20 | 357 | 1,267 |
| Three-Year Ut | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 1,666 1,198 1,267 4,131 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 1,377 | 110,860 | 0.0124 | 122,360 | 1,520 | 365 | 4.2 | 0.60 (60%) | 7 | 13 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Plant | ning Area: | C-01 | | _ | 2013 Ut | ilization |
|-------------------------------|--------------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Hopedale Hospi | ital | | | Hopedale | | | | 5 | 12 | 30 |
| Methodist Medi | cal Center of I | llinois | | Peoria | | | | 26 | 2,304 | 5,296 |
| Pekin Memorial | Hospital | | | Pekin | | | | 8 | 543 | 1,436 |
| Proctor Commu | nity Hospital | | | Peoria | | | | 16 | 1,105 | 2,109 |
| 11/5/2013 E-0 | 022-13 | Approved for change | of ownership. | | | | | | | |
| Saint Francis M | edical Center | | | Peoria | | | | 152 | 5,291 | 22,245 |
| | | | | | Plan | ning Area To | tals | 207 | 9,255 | 31,116 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 34,064 34,198 31,116 99,378 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 33,126 | 376,940 | 0.0879 | 376,320 | 33,072 | 365 | 90.6 | 0.60 (60%) | 151 | 56 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planni | ing Area: | C-02 | | _ | 2013 Ut | ilization |
|-------------------|---------------|---------------------|---------------------|-----------------|------------------|--------------|----------------|------------|------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Illinois Valley C | Community H | ospital | | Peru | | | | 4 | 229 | 694 |
| OSF Saint Eliza | beth Medical | Center | | Ottawa | | | | 5 | 278 | 772 |
| OSF St. Paul M | edical Center | | | Mendota | | | | 4 | 62 | 163 |
| 11/12/2014 E-0 | 018-14 | Exemption approved | for change of owner | ship. | | | | | | |
| 4/1/2015 E-0 | 018-14 | Completed change of | ownership. | | | | | | | |
| Perry Memorial | Hospital | | | Princeton | | | | 3 | 87 | 207 |
| St. Margaret's H | Iospital | | | Spring Valley | | | | 6 | 126 | 863 |
| St. Mary's Hosp | ital | | | Streator | | | | 8 | 309 | 1,262 |
| | | | | | Plan | ning Area To | tals | 30 | 1,091 | 3,961 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 | 4,692 | T (1 (1 | | 5 | D • • • • | ъ. | D • • 1 | T | . | |
| 2012 | 4,262 | Estimated | Average | Projected | Projected | Days in | Projected | Target | Projected | Б |
| 2013 | 3,961 | 2013 Total | Use | 2018 Total | Patient | Year | Average Daily | Occupancy | | Excess |
| TOTAL | 12,915 | Population | Rate | Population | Days | 2018 | Census | Rate | Need | Beds |
| AVERAGE | 4,305 | 153,770 | 0.0280 | 153,780 | 4,305 | 365 | 11.8 | 0.60 (60%) | 20 | 10 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | C-03 | | _ | 2013 Ut | ilization |
|-------------------------------|-----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Galesburg Cotta | age Hospital | | | Galesburg | | | | 12 | 535 | 2,007 |
| St. Mary Medic | al Center | | | Galesburg | | | | 9 | 658 | 1,519 |
| | | | | | Plan | ning Area To | tals | 21 | 1,193 | 3,526 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 4,041 4,098 3,526 11,665 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 3,888 | 76,430 | 0.0509 | 75,120 | 3,822 | 365 | 10.5 | 0.60 (60%) | 17 | 4 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | C-04 | | | 2013 Ut | ilization |
|-------------------------------|--------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Graham Hospita | 1 | | | Canton | | | | 5 | 111 | 463 |
| McDonough Dis | strict Hospital | | | Macomb | | | | 7 | 251 | 925 |
| | | | | | Plan | ning Area To | tals | 12 | 362 | 1,388 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 974 1,474 1,388 3,836 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 1,279 | 68,650 | 0.0186 | 69,520 | 1,295 | 365 | 3.5 | 0.60 (60%) |) 6 | 6 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Plann | ing Area: | C-05 | | _ | 2013 Ut | ilization |
|-------------------------------|-----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Genesis Medica | al Center - Silvi | s | | Silvis | | | | 7 | 743 | 1,141 |
| Hammond Hen | ry Hospital | | | Geneseo | | | | 4 | 208 | 572 |
| OSF St. Luke N | Medical Center | | | Kewanee | | | | 3 | 44 | 69 |
| 12/17/2013 E- | -020-13 | Exemption granted for | or change of owners | hip. | | | | | | |
| 4/1/2014 E- | 020-13 | Change of Ownership | occurred. | | | | | | | |
| Trinity Rock Is | land | | | Rock Island | | | | 20 | 1,034 | 4,758 |
| | | | | | Plan | ning Area To | tals | 34 | 2,029 | 6,540 |
| Three-Year U | Itilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 6,735 6,490 6,540 19,765 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 6,588 | 211,700 | 0.0311 | 208,460 | 6,488 | 365 | 17.8 | 0.60 (60%) | 30 | 4 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Plann | ning Area: | D-01 | | _ | 2013 Ut | ilization |
|-------------------------------|-------------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|----------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Carle Foundation | Hospital | | | Urbana | | | | 38 | 1,998 | 6,869 |
| Gibson Communi | ty Hospital | | | Gibson City | | | | 3 | 13 | 54 |
| 11/30/2014 Bed (| Change | Increased Intensive C | are beds by 1; hospi | ital now authorized fo | r 3 Intensive Care b | eds. | | | | |
| Presence Covenar | nt Medical Co | enter | | Urbana | | | | 15 | 1,233 | 3,179 |
| | | | | | Plan | ning Area To | tals | 56 | 3,244 | 10,102 |
| Three-Year Util | lization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 9,485 10,815 10,102 30,402 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 10,134 | 254.970 | 0.0397 | 265,590 | 10,556 | 365 | 28.9 | 0.60 (60%) | 48 | 8 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planr | ning Area: | D-02 | | _ | 2013 Ut | ilization |
|-------------------------------|-----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Advocate BroM | Ienn Medical C | enter | | Normal | | | | 12 | 642 | 1,801 |
| Saint James Hos | spital | | | Pontiac | | | | 5 | 344 | 947 |
| St. Joseph Medi | ical Center | | | Bloomington | | | | 14 | 731 | 1,775 |
| | | | | | Plan | ning Area To | tals | 31 | 1,717 | 4,523 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 4,310 4,551 4,523 13,384 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 4,461 | 212,290 | 0.0210 | 225,580 | 4,741 | 365 | 13.0 | 0.60 (60%) | 22 | 9 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planr | ing Area: | D-03 | | - | 2013 Ut | ilization |
|-------------------------------|----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Iroquois Memor | ial Hospital | | | Watseka | | | | 6 | 52 | 84 |
| Presence United | Samaritans M | edical Center | | Danville | | | | 14 | 1,107 | 2,021 |
| | | | | | Plan | ning Area To | tals | 20 | 1,159 | 2,105 |
| Three-Year Ut | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 2,979 2,099 2,105 7,183 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 2,394 | 106,060 | 0.0226 | 103,120 | 2,328 | 365 | 6.4 | 0.60 (60%) |) 11 | 9 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | D-04 | | _ | 2013 Ut | ilization |
|-------------------------------|--------------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Decatur Memor | rial Hospital | | | Decatur | | | | 32 | 1,015 | 8,126 |
| Dr. John Warne | er Hospital | | | Clinton | | | | 2 | 20 | 35 |
| St. Mary's Hosp | oital | | | Decatur | | | | 14 | 395 | 2,489 |
| | | | | | Plan | ning Area To | tals | 48 | 1,430 | 10,650 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 10,299 10,359 10,650 31,308 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 10,436 | 163,560 | 0.0638 | 158,710 | 10,127 | 365 | 27.7 | 0.60 (60%) | 46 | 2 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | D-05 | | _ | 2013 Ut | ilization |
|-------------------------------|----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Sarah Bush Line | coln Health Ce | nter | | Mattoon | | | | 9 | 806 | 1,983 |
| | | | | | Plan | ning Area To | otals | 9 | 806 | 1,983 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 1,781 1,712 1,983 5,476 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 1.825 | 97.950 | 0.0186 | 99,800 | 1.860 | 365 | 5.1 | 0.60 (60%) | 8 | 1 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | Hospital Planning Area: E-01 | | | | | | | _ | 2013 Ut | <u>ilization</u> |
|----------------------|------------------------------|-------------------------|----------------|-------------------------|----------------------|-----------------|----------------------------|---------------------|------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Memorial Medi | cal Center | | | Springfield | | | | 49 | 3,053 | 14,218 |
| St. John's Hospi | ital | | | Springfield | | | | 48 | 2,504 | 12,574 |
| Taylorville Mer | morial Hospital | | | Taylorville | | | | 3 | 108 | 323 |
| | | | | | Plan | ning Area To | tals | 100 | 5,665 | 27,115 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 | 26,289 26,954 27,115 | Estimated 2013 Total | Average Use | Projected 2018 Total | Projected Patient | Days in Year | Projected Average Daily | Target Occupancy | | Beds |
| TOTAL | 80,358 | Population | Rate | Population | Days | 2018 | Census | Rate | Need | Needed |
| AVERAGE | 26,786 | 310,610 | 0.0862 | 312,770 | 26,972 | 365 | 73.9 | 0.60 (60%) | 123 | 23 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planı | ning Area: | E-02 | | _ | 2013 Ut | ilization |
|-------------------------------|----------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Community Mer | morial Hospita | 1 | | Staunton | | | | 4 | 47 | 150 |
| St. Francis Hosp | oital | | | Litchfield | | | | 4 | 70 | 249 |
| | | | | | Plan | ning Area To | tals | 8 | 117 | 399 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 447 440 399 1,286 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 429 | 75,780 | 0.0057 | 75,120 | 425 | 365 | 1.2 | 0.60 (60%) | 2 | 6 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Plani | ning Area: | E-03 | | _ | 2013 Ut | ilization |
|-------------------------------|----------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Jersey Commun | ity Hospital | | | Jerseyville | | | | 4 | 88 | 200 |
| | | | | | Plan | ning Area To | tals | 4 | 88 | 200 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 446 430 200 1,076 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 359 | 40,970 | 0.0088 | 41,450 | 363 | 365 | 1.0 | 0.60 (60%) | 2 | 2 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planr | ing Area: | E-04 | | _ | 2013 Ut | ilization |
|-------------------------------|----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Illini Community | y Hospital | | | Pittsfield | | | | 4 | 0 | 0 |
| Passavant Area I | Hospital | | | Jacksonville | | | | 9 | 491 | 1,035 |
| | | | | | Plan | ning Area To | tals | 13 | 491 | 1,035 |
| Three-Year Ut | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 1,090 1,018 1,035 3,143 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 1,048 | 55,940 | 0.0187 | 56,270 | 1,054 | 365 | 2.9 | 0.60 (60%) | 5 | 8 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | Hospital Planning Area: E-05 | | | | | | | - | 2013 Ut | <u>ilization</u> |
|-------------------------------|------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Blessing Hospit | al at 11th Stree | t | | Quincy | | | | 25 | 1,963 | 4,363 |
| Memorial Hosp | ital | | | Carthage | | | | 1 | 0 | 0 |
| | | | | | Plan | ning Area To | tals | 26 | 1,963 | 4,363 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 5,877 4,967 4,363 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 15,207 5,069 | 91,940 | 0.0551 | 89,870 | 4,955 | 365 | 13.6 | 0.60 (60%) | | 3 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | Hospital Plann | ning Area: | F-01 | | _ | 2013 Ut | ilization |
|----------------|--|---|--|--|--|---|--|---|---------------------|
| | | | City | | | | Beds | Admissions | Patient Days |
| Hospital | | | Alton | | | | 12 | 914 | 3,786 |
| al | | | Maryville | | | | 12 | 987 | 2,398 |
| al Medical C | enter | | Granite City | | | | 12 | 351 | 1,289 |
| al | | | Belleville | | | | 19 | 1,613 | 5,447 |
| 17 | As part of project 11- | 017, discontinues 1 l | Intensive Care bed; fa | cility now authorize | d for 19 Intensiv | ve Care beds. | | | |
| al - East | | | Shiloh | | | | 6 | 0 | 0 |
| 17 | Approved 6/28/2011 | to establish a new ho | spital, which will incl | ude 6 Intensive Care | e beds. | | | | |
| Health Cente | r | | Alton | | | | 19 | 1,224 | 3,432 |
| ospital | | | Belleville | | | | 0 | 1,591 | 5,121 |
| 143 | Permit issued for disc | continuation of hospi | ital in Belleville, inclu | ding 24 bed Intensiv | e Care category | of service. | | | |
| ospital - O'Fa | allon | | O'Fallon | | | | 16 | 0 | 0 |
| 143 | | | ement hospital at Inter | rstate 64 and North | Green Mount Ro | oad in O'Fallon, includin | g 16 | | |
| pital | | | Highland | | | | 0 | 10 | 21 |
| .05 | Approved to discontin | nue 4 bed Intensive (| Care category of servi | ce. | | | | | |
| oital | | | Breese | | | | 4 | 7 | 8 |
| nal Hospital | | | Centreville | | | | 8 | 240 | 923 |
| | | | | Plan | ning Area To | tals | 108 | 6,937 | 22,425 |
| ilization | | | | | | | | | |
| 22,558 | Estimated | Avonogo | Drojected | Drainatad | Dove in | Drojected | Torgot | Duoinatad | |
| | | O | | • | • | - | _ | • | Excess |
| | | | | | | Census | - • | Need | Beds |
| | • | | _ | • | | | | | 4 |
| | al Medical C al Medical C al 17 al - East 17 Health Cente ospital 43 ospital - O'Fa 43 pital 05 oital mal Hospital | al Medical Center al As part of project 11- al - East Approved 6/28/2011 al Health Center Ospital As Permit issued for discospital - O'Fallon Approved to discontinuital hal Hospital Ilization 22,558 22,175 22,425 67,158 Restimated 2013 Total Population | al Medical Center al As part of project 11-017, discontinues 12 al - East Approved 6/28/2011 to establish a new hordealth Center aspital As Permit issued for discontinuation of hospic pospital - O'Fallon Approved for establishment of replace bed Intensive Care category of service. Pital Approved to discontinue 4 bed Intensive Continuation Approved to discontinuation Approved to discontin | Hospital Alton Alton Maryville Al Medical Center Granite City Belleville As part of project 11-017, discontinues 1 Intensive Care bed; fa al - East Shiloh Approved 6/28/2011 to establish a new hospital, which will included be permit issued for discontinuation of hospital in Belleville, included bed Intensive Care category of service. Permit issued for establishment of replacement hospital at Intensive Care category of service. Permit issued for establishment of replacement hospital at Intensive Care category of service. Pital Hospital Highland Approved to discontinue 4 bed Intensive Care category of service in tal Breese Centreville Bilization 22,558 22,175 22,425 2013 Total Use 2018 Total Population Rate Population | Hospital Alton Belleville As part of project 11-017, discontinues 1 Intensive Care bed; facility now authorize al - East Approved 6/28/2011 to establish a new hospital, which will include 6 Intensive Care Health Center Spital Belleville As Permit issued for discontinuation of hospital in Belleville, including 24 bed Intensive Care Distal Permit issued for establishment of replacement hospital at Interstate 64 and North bed Intensive Care category of service. Pital Breese Thighland Approved to discontinue 4 bed Intensive Care category of service. Breese Thighland Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Plan Approved to discontinue 4 bed Intensive Care category of service. Approved to discontinue 4 bed Intensive Care category of service. Plan Approve | Hospital Alton al Maryville al Medical Center Granite City al Belleville 17 As part of project 11-017, discontinues 1 Intensive Care bed; facility now authorized for 19 Intensive al - East Shiloh 17 Approved 6/28/2011 to establish a new hospital, which will include 6 Intensive Care beds. Health Center Alton Belleville 43 Permit issued for discontinuation of hospital in Belleville, including 24 bed Intensive Care category of permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Report of the Intensive Care category of service. Pital Hospital Highland 05 Approved to discontinue 4 bed Intensive Care category of service. Breese Centreville Planning Area Total Ilization 22,558 22,175 Estimated Average Projected Projected Days in 22,425 2013 Total Use 2018 Total Patient Year 67,158 Population Days 2018 | Hospital al Madryville al Medical Center Granite City al Selleville 17 As part of project 11-017, discontinues 1 Intensive Care bed; facility now authorized for 19 Intensive Care beds. al - East Shiloh 17 Approved 6/28/2011 to establish a new hospital, which will include 6 Intensive Care beds. Health Center Spital Belleville 43 Permit issued for discontinuation of hospital in Belleville, including 24 bed Intensive Care category of service. Despital - OFallon 43 Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including bed Intensive Care category of service. Pital Hospital Highland 105 Approved to discontinue 4 bed Intensive Care category of service. Pital Breese 1 Highland 1 Highland 1 Breese 1 Centreville 1 Erese 1 Planning Area Totals Centreville | Hospital Alton 12 12 13 14 14 15 15 15 15 15 15 | |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| Hospital Planning Area: F-02 | | | | | | | | _ | 2013 Ut | ilization |
|-------------------------------|--------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Fayette County l | Hospital | | | Vandalia | | | | 2 | 0 | 0 |
| St. Anthony's M | emorial Hospit | tal | | Effingham | | | | 10 | 682 | 1,787 |
| | | | | | Plan | ning Area To | tals | 12 | 682 | 1,787 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 933 1,965 1,787 4,685 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 1,562 | 82,180 | 0.0190 | 82,870 | 1,575 | 365 | 4.3 | 0.60 (60%) | 7 | 5 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | Hospital Planning Area: F-03 | | | | | | | | 2013 Ut | ilization |
|-------------------------------|--------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Fairfield Memori | ial Hospital | | | Fairfield | | | | 4 | 234 | 680 |
| Richland Memor | rial Hospital | | | Olney | | | | 8 | 226 | 556 |
| | | | | | Plan | ning Area To | tals | 12 | 460 | 1,236 |
| Three-Year Ut | ilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 379 1,680 1,236 3,295 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 1,098 | 96,770 | 0.0113 | 94,310 | 1,070 | 365 | 2.9 | 0.60 (60%) | 5 | 7 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Plann | | | 2013 Utilization | | | |
|-------------------------------|-----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|----------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Crossroads Con | nmunity Hospit | al | | Mount Vernon | | | | 7 | 184 | 647 |
| Good Samaritar | Regional Hea | lth Center | | Mount Vernon | | | | | 1,175 | 3,624 |
| Salem Township | p Hospital | | | Salem | | | | | 0 | 0 |
| St. Mary's Hospital | | | | Centralia 12 | | | | | | 2,781 |
| an according a constraint | | | | | Plan | ning Area To | tals | 38 | 2,184 | 7,052 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 6,419 6,645 7,052 20,116 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 6,705 | 102,360 | 0.0655 | 101,830 | 6,671 | 365 | 18.3 | 0.60 (60%) | 30 | 8 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

8/4/2015

Page C- 43

| | | | | Hospital Plant | ning Area: | F-05 | | _ | 2013 Ut | ilization |
|-------------------------------|-------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| No Hospitals with I | ntensive Ca | are Units | | | | | | 0 | 0 | 0 |
| | | | | | Plan | ning Area To | tals | 0 | 0 | 0 |
| Three-Year Utiliz | zation | | | | | | | | | |
| 2011 2012 2013 TOTAL | 0 0 0 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 0 | 58,900 | 0.0000 | 56,910 | 0 | 365 | 0.0 | 0.60 (60%) | 0 | 0 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| Hospital Planning Area: F-06 | | | | | | - | 2013 Ut | ilization | | |
|-------------------------------|-----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Heartland Region | onal Medical C | enter | | Marion | | | | 18 | 800 | 3,346 |
| Herrin Hospital | | | | Herrin | | | | 8 | 787 | 2,162 |
| | | | | | Plan | ning Area To | tals | 26 | 1,587 | 5,508 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 5,962 5,107 5,508 16,577 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 5,526 | 136,160 | 0.0406 | 138,070 | 5,603 | 365 | 15.4 | 0.60 (60%) |) 26 | 0 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

INTENSIVE CARE Category of Service

| | | | | Hospital Planr | ning Area: | F-07 | | _ | 2013 Ut | ilization |
|-------------------------------|-----------------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|--------------------------|----------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Memorial Hosp | ital | | | Chester | | | | 2 | 23 | 309 |
| Memorial Hosp | ital Of Carbo | ndale | | Carbondale | | | | 21 | 1,075 | 3,748 |
| 3/11/2014 13 | -069 | Received permit for n Care beds. | nodernization, inclu | ding the addition of 8 | Intensive Care beds | ; facility now au | thorized for 21 Intensive | | | |
| | | | | | Plan | ning Area To | tals | 23 | 1,098 | 4,057 |
| Three-Year U | tilization | | | | | | | | | |
| 2011 2012 2013 TOTAL | 3,454 3,753 4,057 11,264 | Estimated 2013 Total Population | Average Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Projected Bed Need | Excess Beds |
| AVERAGE | 3.755 | 153.030 | 0.0245 | 154.230 | 3.784 | 365 | 10.4 | 0.60 (60%) | 17 | 6 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page D - 1

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

For the Comprehensive Physical Rehabilitation category of service:

1. The planning areas are the designated Health Service Areas.



2. The target occupancy rate is 85% utilization.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page D - 3

3. Bed need for Comprehensive Physical Rehabilitation is calculated by first determining the State minimum utilization rate. This is calculated by dividing the state total patient days for Comprehensive Physical Rehabilitation by the State estimated total population to get an overall use rate. This overall rate is multiplied by 0.6 (60%) to establish the *State minimum utilization rate*.

The actual utilization rate for the planning area is calculated by dividing area base year patient days for Comprehensive Physical Rehabilitation by the planning area total estimated base year population. The actual utilization rate is compared to the State minimum use rate; the planned use rate is the greater of the two.

The planned use rate is multiplied by the area projected total population five (5) years from the base year to calculate the projected patient days for the planning area. The patient days are divided by 365 to find the Average Daily Census, which is divided by 0.85 (85% utilization target) to determine the projected number of Comprehensive Physical Rehabilitation beds needed in the planning area. This number is compared to the current authorized Comprehensive Physical Rehabilitation beds to determine if additional beds are needed or if there is an excess of beds in the planning area.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page D - 4

COMPREHENSIVE PHYSICAL REHABILITATION CATEGORY OF SERVICE Summary Information by Planning Area

| | Number of | 2013 Ut | ilization | | Calculated Beds | Additional Beds | |
|------------------------|------------|------------|--------------|---------------|-----------------|-----------------|-------------|
| Planning Areas | Facilities | Admissions | Patient Days | Existing Beds | Needed Needed | Needed Needed | Excess Beds |
| Health Service Area 1 | 1 | 1,384 | 17,698 | 61 | 59 | 0 | 2 |
| Health Service Area 2 | 2 | 1,258 | 17,760 | 66 | 57 | 0 | 9 |
| Health Service Area 3 | 2 | 834 | 10,622 | 48 | 35 | 0 | 13 |
| Health Service Area 4 | 4 | 1,492 | 16,239 | 75 | 54 | 0 | 21 |
| Health Service Area 5 | 2 | 756 | 8,983 | 39 | 38 | 0 | 1 |
| Health Service Area 6 | 13 | 8,871 | 139,199 | 640 | 427 | 0 | 213 |
| Health Service Area 7 | 13 | 8,489 | 115,294 | 505 | 375 | 0 | 130 |
| Health Service Area 8 | 4 | 2,182 | 25,600 | 105 | 102 | 0 | 3 |
| Health Service Area 9 | 3 | 1,857 | 21,968 | 96 | 79 | 0 | 17 |
| Health Service Area 10 | 1 | 291 | 4,459 | 22 | 14 | 0 | 8 |
| Health Service Area 11 | 4 | 1,211 | 15,086 | 78 | 49 | 0 | 29 |
| STATE TOTALS | 49 | 28,625 | 392,908 | 1,735 | 1,289 | 0 | 446 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

| | | | Co | omprehensive P | hysical Rehabil | itation Planning | Area: HSA | 01 | | 2013 Uti | lization |
|--|--|---|---------------------------------|--|---|--|--------------------------------|------------------------------------|---|------------------------|---------------------|
| Hospital | | | | | City | | | | Beds | Admissions | Patient Days |
| Van Matre Reha | bilitation Hospi | tal | | | Rockford | | | | 61 | 1,384 | 17,698 |
| 9/22/2014 Bed | d Change | Facility added 6 I | Rehabilitation bed | ls; facility now has | 61 Rehabilitation b | eds. | | | | | |
| | | | | | Planning Ar | ea Totals | | | 61 | 1,384 | 17,698 |
| 2013 State Total Rehab Patient Days 406,560 | Estimated 2013 State Population 12,842,000 | 2013 State Rehab Use Rate 0.0317 | 60% State Use Rate 0.0190 | 2013 Area Rehab Use Rate 0.0260 | Projected 2018 Area Population 706,400 | Projected Rehab Patient Days 18,382 | Days in Year 2018 365 | Average Daily Census 50.4 | Rehab Targ Occupancy Rate 0.85 | , | Excess |
| 100,500 | 12,012,000 | 0.0317 | | | | itation Planning | | 02 | 0.03 | | |
| Hospital | | | C | imprenensive r | City | itation Flaming | Alea: HSA | 02 | Beds | 2013 Uti Admissions | Patient Days |
| Methodist Medic | cal Center of Illi | nois | | | Peoria | | | | 39 | 665 | 8,560 |
| Saint Francis Me | edical Center | | | | Peoria | | | | 27 | 593 | 9,200 |
| | | | | | Planning Ar | ea Totals | | | 66 | 1,258 | 17,760 |
| 2013 State Total Rehab Patient Days 406,560 | Estimated 2013 State Population 12,842,000 | 2013 State Rehab Use Rate 0.0317 | 60% State Use Rate 0.0190 | 2013 Area Rehab Use Rate 0.0262 | Projected 2018 Area Population 674,700 | Projected Rehab Patient Days 17,710 | Days in Year 2018 365 | Average Daily Census 48.5 | Rehab Targ Occupancy Rate 0.85 | | Excess |
| | ,- , | | | | · · · · · · · · · · · · · · · · · · · | itation Planning | | 03 | | 2013 Uti | lization |
| Hospital | | | | , inprononsive i | City | | 11041 11011 | | Beds | Admissions | Patient Days |
| Blessing Hospita | al at 11th Street | | | | Quincy | | | | 18 | 370 | 5,107 |
| Memorial Medic | | | | | Springfield | | | | 30 | 464 | 5,515 |
| | | | | | Planning Ar | ea Totals | | | 48 | 834 | 10,622 |
| 2013 State Total Rehab Patient Days | Estimated 2013 State Population | 2013 State Rehab Use Rate | 60% State Use Rate | 2013 Area Rehab Use Rate | Projected 2018 Area Population | Projected Rehab Patient Days | Days in Year 2018 | Average Daily Census | Rehab Targ Occupancy Rate | , | Excess |
| 406,560 | 12,842,000 | 0.0317 | 0.0190 | 0.0184 | 575,600 | 10,934 | 365 | 30.0 | 0.85 | 35 | 13 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

| | | | Co | mprehensive P | hysical Rehabil | itation Planning | Area: HSA | 04 | | 2013 Ut | ilization |
|---|---------------------------------------|---------------------------------|-----------------------|--------------------------------|--------------------------------------|------------------------------------|-------------------------|----------------------------|-------------------------------|------------|---------------------|
| Hospital | | | | | City | | | | Beds | Admissions | Patient Days |
| Advocate BroMe | enn Medical Cei | nter | | | Normal | | | | 15 | 246 | 2,635 |
| Carle Foundation | n Hospital | | | | Urbana | | | | 15 | 363 | 4,224 |
| Presence Covena | ant Medical Cen | ter | | | Urbana | | | | 25 | 400 | 4,111 |
| St. Mary's Hospi | tal | | | | Decatur | | | | 20 | 483 | 5,269 |
| | | | | | Planning Ar | ea Totals | | | 75 | 1,492 | 16,239 |
| 2013 State Total Rehab Patient Days | Estimated 2013 State Population | 2013 State Rehab Use Rate | 60% State Use Rate | 2013 Area Rehab Use Rate | Projected 2018 Area Population | Projected Rehab Patient Days | Days in Year 2018 | Average Daily Census | Rehab Tar Occupano Rate | | Excess |
| 406,560 | 12,842,000 | 0.0317 | 0.0190 | 0.0195 | 853,100 | 16,607 | 365 | 45.5 | 0.85 | 54 | 21 |
| | | | Co | mprehensive P | hysical Rehabil | itation Planning | Area: HSA | 05 | | 2013 Ut | ilization |
| Hospital | | | | | City | | | | Beds | Admissions | Patient Days |
| Good Samaritan | Regional Health | n Center | | | Mount Vern | on | | | 10 | 159 | 1,739 |
| Herrin Hospital | | | | | Herrin | | | | 29 | 597 | 7,244 |
| | | | | | Planning Ar | rea Totals | | | 39 | 756 | 8,983 |
| 2013 State Total Rehab Patient Days | Estimated 2013 State Population | 2013 State Rehab Use Rate | 60% State Use Rate | 2013 Area Rehab Use Rate | Projected 2018 Area Population | Projected Rehab Patient Days | Days in Year 2018 | Average Daily Census | Rehab Tar Occupano Rate | · • | Excess |
| 406,560 | 12,842,000 | 0.0317 | 0.0190 | 0.0146 | 615,400 | 11,690 | 365 | 32.0 | 0.85 | 38 | 1 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

| | | Co | omprehensive F | Physical Rehabil | itation Planning | Area: HSA | 06 | - | 2013 Ut | ilization |
|-----------------------------|-----------------|----------------------|--------------------|----------------------|-----------------------|---------------|------------------|------------|--------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Advocate Illinois Masonic | Medical Center | | | Chicago | | | | 22 | 377 | 5,171 |
| Holy Cross Hospital | | | | Chicago | | | | 34 | 486 | 5,186 |
| Louis A. Weiss Memorial | Hospital | | | Chicago | | | | 26 | 363 | 3,843 |
| 9/24/2013 13-041 | Received permit | for Change of Ow | nership. | | | | | | | |
| Mercy Hospital & Medica | Center | | | Chicago | | | | 24 | 386 | 3,620 |
| 5/14/2013 E-015-13 | Received exempt | tion for change of o | ownership. | | | | | | | |
| Presence Resurrection Me | lical Center | | | Chicago | | | | 65 | 1,205 | 14,961 |
| Presence Saint Joseph Hos | pital - Chicago | | | Chicago | | | | 23 | 243 | 2,609 |
| Presence Saint Mary Of N | zareth Hospital | | | Chicago | | | | 15 | 274 | 3,360 |
| Rehabilitation Institute of | Chicago | | | Chicago | | | | 242 | 2,661 | 59,589 |
| 2/5/2013 12-092 | Received permit | to discontinue hos | pital with 182 Reh | abilitation beds and | to establish hospital | with 242 Reha | bilitation beds. | | | |
| Rush University Medical (| enter | | | Chicago | | | | 59 | 884 | 10,476 |
| Schwab Rehabilitation Cer | ter | | | Chicago | | | | 81 | 1,250 | 19,805 |
| Shriners Hospital for Child | ren - Chicago | | | Chicago | | | | 6 | 54 | 1,017 |
| Swedish Covenant Hospita | l | | | Chicago | | | | 25 | 334 | 4,806 |
| University of Illinois Hosp | ital at Chicago | | | Chicago | | | | 18 | 354 | 4,756 |
| | | | | Planning Ar | rea Totals | | | 640 | 8,871 | 139,199 |
| 2013 State Estima | ted 2013 State | | 2013 Area | Projected | Projected | Days in | Average | Rehab Targ | get Projecte | ed |
| Total Rehab 2013 St | | 60% State | Rehab Use | 2018 Area | Rehab | Year | Daily | Occupancy | | |
| Patient Days Popula | | Use Rate | Rate | Population | Patient Days | 2018 | Census | Rate | Bed Nee | |
| 406,560 12,842, | 0.0317 | 0.0190 | 0.0513 | 2,582,500 | 132,474 | 365 | 362.9 | 0.85 | 427 | 213 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

| | | Co | omprehensive P | Physical Rehabil | itation Planning | Area: HSA | 07 | _ | 2013 Uti | lization |
|--|------------------|---------------------|------------------------|------------------------|------------------------|-----------------|------------------|--------------------------|------------|---------------------|
| Hospital | | | | City | | | | Beds | Admissions | Patient Days |
| Adventist Hinsdale Hospital | | | | Hinsdale | | | | 0 | 384 | 4,159 |
| 3/11/2014 13-074 | Received permit | to discontinue a 15 | 5-bed Rehabilitatio | n category of servic | ce. | | | | | |
| Adventist LaGrange Memoria | ıl Hospital | | | LaGrange | | | | 16 | 0 | 0 |
| 3/11/2014 13-073 | Received permit | to establish a 16-b | ed Rehabilitation o | category of service. | | | | | | |
| Advocate Christ Hospital & N | Medical Center | | | Oak Lawn | | | | 37 | 857 | 12,181 |
| Alexian Brothers Medical Cer | nter | | | Elk Grove V | /illage | | | 72 | 1,486 | 21,888 |
| 9/1/2013 Bed Change | Added 6 Rehabili | tation beds to exis | sting category of se | rvice; facility now l | nas 72 Rehabilitation | beds. | | | | |
| Evanston Hospital | | | | Evanston | | | | 22 | 433 | 5,474 |
| Franciscan St. James Health-G | Chicago Heights | | | Chicago He | ights | | | 30 | 320 | 4,339 |
| Ingalls Memorial Hospital | | | | Harvey | | | | 46 | 685 | 8,788 |
| 10/7/2014 Board Order | Board reduced at | uthorized Rehabil | itation beds from 5 | 52 to 46. | | | | | | |
| Loyola University Medical Co | enter | | | Maywood | | | | 32 | 697 | 9,056 |
| 5/14/2013 E-011-13 | Received exempti | on for change of o | ownership. | | | | | | | |
| Lutheran General Hospital - A | Advocate | | | Park Ridge | | | | 45 | 900 | 12,335 |
| MacNeal Hospital | | | | Berwyn | | | | 12 | 0 | 0 |
| 3/10/2015 14-066 | Received permit | to establish 12 bed | l Rehabilitation cat | tegory of service. | | | | | | |
| Marianjoy Rehabilitation Cen | ter | | | Wheaton | | | | 100 | 2,326 | 32,041 |
| 8/6/2013 Bed Change | Converted 7 beds | from Comprehen | sive Rehabilitation | n to Nursing Care; f | acility now has 101 C | Comprehensive | Rehabilitation | beds | | |
| 10/7/2014 Board Order | Board reduced at | uthorized Rehabil | itation beds from 1 | 01 to 100. | | | | | | |
| Northwest Community Hospi | tal | | | Arlington H | eights | | | 17 | 0 | 0 |
| 8/27/2014 14-021 | Received permit | to establish a 17 b | ed Comprehensive | Physical Rehabilita | ation category of serv | rice. | | | | |
| Rush Oak Park Hospital | | | | Oak Park | | | | 36 | 122 | 1,477 |
| Westlake Hospital | | | | Melrose Par | ·k | | | 40 | 279 | 3,556 |
| 9/24/2013 13-042 | Received permit | for Change of Ow | nership. | | | | | | | |
| | | | | Planning Ar | ea Totals | | | 505 | 8,489 | 115,294 |
| 2013 State Estimated Total Rehab 2013 State | | 60% State | 2013 Area Rehab Use | Projected 2018 Area | Projected Rehab | Days in Year | Average Daily | Rehab Targe Occupancy | Rehab | Excess |
| Patient Days Population | n Rate | Use Rate | Rate | Population | Patient Days | 2018 | Census | Rate | Bed Nee | d Beds |
| 406,560 12,842,000 | 0.0317 | 0.0190 | 0.0333 | 3,501,400 | 116,468 | 365 | 319.1 | 0.85 | 375 | 130 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

| | | | Co | omprehensive F | hysical Rehabil | itation Planning | Area: HSA | 08 | | 2013 U | tilization |
|--|--|---|---------------------------------|--|---|--|--------------------------------|------------------------------------|---------------------------------------|-------------------|-----------------------|
| Hospital | | | | | City | | | | Beds | Admissions | Patient Days |
| Centegra Hospit | al - McHenry | | | | McHenry | | | | 22 | 354 | 4,390 |
| 1/13/2014 Bed | d Change | Added 7 Rehabili | tation beds to exis | sting category of se | rvice; facility now a | authorized for 22 Reh | abilitation bed | ls. | | | |
| Copley Memoria | al Hospital | | | | Aurora | | | | 18 | 320 | 3,760 |
| Presence Saint J | oseph Hospital | - Elgin | | | Elgin | | | | 40 | 1,222 | 13,717 |
| Vista Medical C | enter West | | | | Waukegan | | | | 25 | 286 | 3,733 |
| | | | | | Planning Ar | ea Totals | | | 105 | 2,182 | 25,600 |
| 2013 State Total Rehab Patient Days 406,560 | Estimated 2013 State Population 12,842,000 | 2013 State Rehab Use Rate 0.0317 | 60% State Use Rate 0.0190 | 2013 Area Rehab Use Rate 0.0167 | Projected 2018 Area Population 1,658,600 | Projected Rehab Patient Days 31,505 | Days in Year 2018 365 | Average Daily Census 86.3 | Rehab Tar Occupand Rate 0.85 | 9 | Excess Beds |
| | | | Co | omprehensive F | hysical Rehabil | itation Planning | Area: HSA | 09 | | 2013 II | tilization |
| Hospital | | | | ompremensive i | City | | 110011 | 0,7 | Beds | Admissions | Patient Days |
| Presence Saint J | osanh Madical (| Center | | | Joliet | | | | 41 | 757 | 8,859 |
| 11/19/2014 Bed | - | | tation beds to exis | sting category of se | | has 41 Rehabilitation | beds. | | 71 | 737 | 0,037 |
| 6/5/2015 Bed | l Change l Change | Added 5 Rehabili | , | ty now authorized ty now has 30 Reha | | on beds. | | | 30 | 559 | 6,564 |
| Silver Cross Hos 3/25/2015 Bed | • | | tation bed: facilit | y now has 25 Reha | New Lenox bilitation beds. | | | | 25 | 541 | 6,545 |
| | | | | , | Planning Ar | rea Totals | | | 96 | 1,857 | 21,968 |
| 2013 State Total Rehab Patient Days 406,560 | Estimated 2013 State Population 12,842,000 | 2013 State Rehab Use Rate 0.0317 | 60% State Use Rate 0.0190 | 2013 Area Rehab Use Rate 0.0228 | Projected 2018 Area Population 1,080,300 | Projected Rehab Patient Days 24,652 | Days in Year 2018 | Average Daily Census 67.5 | Rehab Tar Occupano Rate 0.85 | 9 | Excess ed Beds |
| 400,300 | 12,642,000 | 0.0317 | | | | | | | 0.63 | | |
| | | | Co | omprehensive P | hysical Rehabil | itation Planning | Area: HSA | 10 | | | tilization |
| Hospital | | | | | City | | | | Beds | Admissions | Patient Days |
| Trinity Rock Isla | and | | | | Rock Island | | | | 22 | 291 | 4,459 |
| | | | | | Planning Ar | ea Totals | | | 22 | 291 | 4,459 |
| 2013 State Total Rehab Patient Days | Estimated 2013 State Population | 2013 State Rehab Use Rate | 60% State Use Rate | 2013 Area Rehab Use Rate | Projected 2018 Area Population | Projected Rehab Patient Days | Days in Year 2018 | Average Daily Census | Rehab Tar Occupano Rate | y Rehak Bed Ne | Excess Beds |
| 406,560 | 12,842,000 | 0.0317 | 0.0190 | 0.0210 | 208,300 | 4,379 | 365 | 12.0 | 0.85 | 14 | 8 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

8/4/2015

Page D- 10

| | | | Co | mprehensive P | hysical Rehabil | itation Planning | Area: HSA | 11 | | 2013 Ut | ilization |
|---------------------------|----------------------|--------------------------------------|-------------------|------------------------|------------------------|-----------------------|-----------------|------------------|------------------------|------------|---------------------|
| Hospital | | | | | City | | | | Beds | Admissions | Patient Days |
| Anderson Hospi | tal | | | | Maryville | | | | 20 | 399 | 4,721 |
| Gateway Region | al Medical Cen | ter | | | Granite City | | | | 14 | 83 | 1,055 |
| Saint Clare's Ho | spital | | | | Alton | | | | 28 | 266 | 3,894 |
| St. Elizabeth's H | lospital | | | | Belleville | | | | 0 | 463 | 5,416 |
| 4/21/2015 14- | 043 | Permit issued for | discontinuation o | f hospital in Bellev | ille, including 33 be | d Rehabilitation cate | gory of service | e . | | | |
| St. Elizabeth's H | lospital - O'Fallo | on | | | O'Fallon | | | | 16 | 0 | 0 |
| 4/21/2015 14- | | Permit issued for bed Rehabilitation | | • | al at Interstate 64 a | nd North Green Mou | int Road in O' | Fallon, includin | g 16 | | |
| | | | | | Planning Ar | ea Totals | | | 78 | 1,211 | 15,086 |
| 2013 State Total Rehab | Estimated 2013 State | 2013 State Rehab Use | 60% State | 2013 Area Rehab Use | Projected 2018 Area | Projected Rehab | Days in Year | Average Daily | Rehab Targ Occupanc | • | |
| Patient Days | Population | Rate | Use Rate | Rate | Population | Patient Days | 2018 | Census | Rate | Bed Ne | ed Beds |
| 406,560 | 12,842,000 | 0.0317 | 0.0190 | 0.0249 | 613,100 | 15,275 | 365 | 41.9 | 0.85 | 49 | 29 |

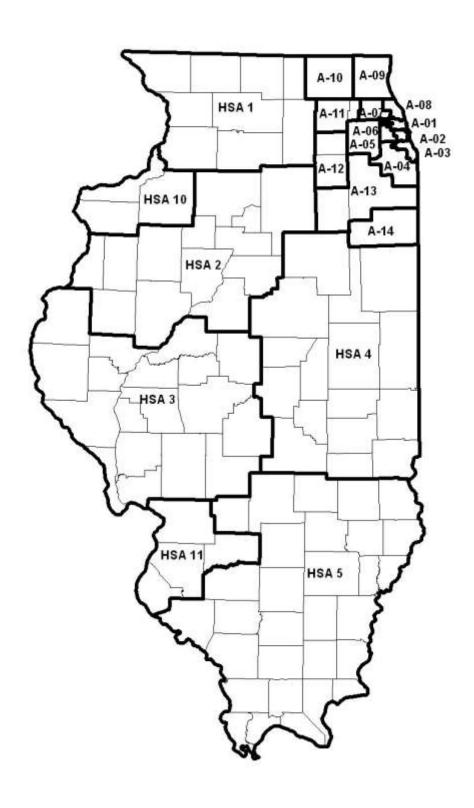
Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page E - 1

ACUTE MENTAL ILLNESS Category of Service

For the Acute Mental Illness category of service:

1. For the area covered by Health Service Areas 6, 7, 8, and 9, the planning areas are the Medical-Surgical/Pediatrics planning areas A-01 through A-14. For the remainder of the state, the planning areas are the Health Service Areas 1, 2, 3, 4, 5, 10 and 11.



Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page E - 3

- 2. Occupancy target is 85% utilization.
- 3. Bed need for Acute Mental Illness category of service is calculated by first multiplying the projected planning area population five (5) years from the base year by a minimum bed rate of .11 per 1,000 population to establish the minimum number of Acute Mental Illness beds needed in the planning area.

Next, the actual utilization rate is calculated by dividing the planning area base year patient days by the planning area base year total estimated population. This actual base year utilization rate is multiplied by the projected planning area population five (5) years from the base year to find projected patient days. This patient days figure is divided by 365 to determine Average Daily Census, which is divided by 0.85, to factor in the 85 percent target utilization rate, to arrive at projected beds needed for the planning area.

The planning area Acute Mental Illness bed need is the greater of the calculated minimum bed need and the projected bed need based on actual utilization figures. The planned use rate is multiplied by the projected area population to find projected patient days. The patient days are divided by 365 to calculate Average Daily Census, which is divided by 0.85 (85% utilization target) to project the number of Acute Mental Illness beds needed.

The number of Acute Mental Illness beds needed in the planning area is compared to the number of authorized Acute Mental Illness beds in the planning area to determine if there is a need for additional beds or if there are excess beds in the planning area.

Page E - 4 8/4/2015

ACUTE MENTAL ILLNESS CARE CATEGORY OF SERVICE Existing Beds, Beds Needed, and Additional Beds Needed or Excess Beds By Planning Area

| Planning Areas | Existing Beds | Calculated Beds Needed | Additional Beds Needed | Existing Excess Beds |
|-----------------------|----------------------|------------------------|------------------------|-----------------------------|
| HSA 1 | 66 | 77 | 11 | 0 |
| HSA 2 | 136 | 96 | 0 | 40 |
| HSA 3 | 242 | 173 | 0 | 69 |
| HSA 4 | 214 | 142 | 0 | 72 |
| HSA 5 | 69 | 67 | 0 | 2 |
| HSA 6 - AREA A-01 | 416 | 313 | 0 | 103 |
| HSA 6 – AREA A-02 | 729 | 516 | 0 | 213 |
| HSA 6 – AREA A-03 | 234 | 113 | 0 | 121 |
| HSA 6 & 7 – AREA A-04 | 198 | 130 | 0 | 68 |
| HSA 7 – AREA A-05 | 275 | 233 | 0 | 42 |
| HSA 7 – AREA A-06 | 334 | 237 | 0 | 97 |
| HSA 7 – AREA A-07 | 556 | 382 | 0 | 174 |
| HSA 7 – AREA A-08 | 21 | 50 | 29 | 0 |
| HSA 8 – AREA A-09 | 59 | 83 | 24 | 0 |
| HSA 8 – AREA A-10 | 34 | 37 | 3 | 0 |
| HSA 7 & 8 – AREA A-11 | 30 | 48 | 18 | 0 |
| HSA 8 & 9 – AREA A-12 | 95 | 60 | 0 | 35 |
| HSA 9 – AREA A-13 | 75 | 91 | 16 | 0 |
| HSA 9 – AREA A-14 | 89 | 52 | 0 | 37 |
| HSA 10 | 54 | 44 | 0 | 10 |
| HSA 11 | 150 | 99 | 0 | 51 |
| STATE TOTALS | 4,076 | 3,043 | 101 | 1,134 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

ACUTE MENTAL ILLNESS Category of Service

| | | | | Acute N | Mental Illness | Planning Ar | ea: 01 | | | 2013 Ut | tilization |
|---------------------------------------|------------------------------|----------------------------|--------------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|------------------------|------------|---------------------|
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Katherine Sh | aw Bethea Hos | pital | | Dixon | | | | | 14 | 552 | 3,122 |
| Rockford Me | morial Hospita | 1 | | Rockf | ord | | | | 20 | 640 | 4,084 |
| SwedishAme | rican Hospital | | | Rockf | ord | | | | 32 | 1,145 | 6,931 |
| | | | | | Planning A | Area Totals | | | 66 | 2,337 | 14,137 |
| Estimated 2013 Total Population | Minimum Beds per 1,000 | Minimum AMI Bed Need | Experienced AMI Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calcula Bed Need | Bed | Beds Needed |
| 679,000 | 0.11 | 77 | 20.8 | 699,200 | 14,558 | 365 | 39.9 | 0.85 | 47 | 77 | 11 |
| | | | | Acute N | Mental Illness | Planning Ar | ea: 02 | | | 2013 Ut | tilization |
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Galesburg Co | ttage Hospital | | | Galest | ourg | | | | 12 | 164 | 1,962 |
| McDonough | District Hospita | al | | Macor | mb | | | | 12 | 0 | 0 |
| 7/14/2014 | 14-018 | Permit issue | d to establish 12 bed | Acute Mental Illness | category of servi | ce. | | | | | |
| Methodist M | edical Center of | f Illinois | | Peoria | l | | | | 68 | 2,950 | 20,344 |
| OSF Saint El | izabeth Medica | l Center | | Ottawa | a | | | | 26 | 1,005 | 4,687 |
| Proctor Com | nunity Hospita | 1 | | Peoria | l | | | | 18 | 275 | 3,059 |
| 11/5/2013 | E-022-13 | Approved for | r change of ownershi | р. | | | | | | | |
| | | | | | Planning A | Area Totals | | | 136 | 4,394 | 30,052 |
| Estimated 2013 Total Population | Minimum Beds per 1,000 | Minimum AMI Bed Need | Experienced AMI Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calcula Bed Need | Bed | Excess Beds |
| 675,300 | 0.11 | 73 | 44.5 | 667,700 | 29,714 | 365 | 81.4 | 0.85 | 96 | 96 | 40 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

ACUTE MENTAL ILLNESS Category of Service

8/4/2015 Page E- 6

03 **Acute Mental Illness Planning Area:** 2013 Utilization Hospital City **Beds** Admissions **Patient Days** Blessing Hospital at 11th Street Ouincy 41 0 0 7/21/2011 11-018 Received permit to establish a 41 bed Acute Mental illness category of service. 0 Blessing Hospital at 14th Street Ouincy 2.058 12.428 7/21/2011 11-018 Received permit to discontinue 56 bed Acute Mental Illness category of service. Pittsfield 10 0 0 Illini Community Hospital 3/10/2015 14-060 Received permit to establish 10 bed Acute Mental Illness category of service. Lincoln Prairie Behavioral Health Center Springfield 97 1.631 22,287 10/1/2014 Bed Change Added 9 Acute Mental Illness beds to existing category of service; facility now has 97 Acute Mental Illness beds. Memorial Medical Center Springfield 44 1,315 11,480 Jacksonville 10 0 0 Passavant Area Hospital 1/27/2015 14-054 Received permit to establish 10 bed Acute Mental Illness category of service. St. John's Hospital Springfield 40 893 8.021 **Planning Area Totals** 242 5,897 54.216 **Experienced Projected Projected** Planned **Estimated** Minimum Minimum **Projected** Days in **Target** Calculated **2013 Total** Beds per **AMI Bed AMI Use** 2018 Total **Patient** Year Average Occupancy Bed Bed Excess **Population** 1.000 Need Rate **Population Davs** 2018 **Daily Census** Rate Need Need **Beds** 575,100 0.11 63 94.3 569,300 53,669 365 147.0 0.85 173 173 69 **Acute Mental Illness Planning Area:** 04 2013 Utilization Hospital City **Beds** Admissions **Patient Days** Advocate BroMenn Medical Center Normal 19 511 3,634 0 Decatur Memorial Hospital Decatur 20 0 4/21/2015 14-046 Permit issued to establish a 20 bed Acute Mental Illness category of service. Urbana Presence Covenant Medical Center 30 919 4,256 Sarah Bush Lincoln Health Center Mattoon 20 877 3,002 St. Mary's Hospital Decatur 56 1,566 15,069 1,810 The Pavilion Foundation Champaign 69 17,502 **Planning Area Totals** 214 5,683 43,463 Days in Calculated Planned Estimated Minimum **Minimum Experienced Projected Projected Projected Target 2013 Total** Beds per **AMI Bed AMI Use 2018 Total Patient** Year Average Occupancy Bed Bed Excess 2018 **Population** 1,000 Need Rate **Population** Days **Daily Census** Rate Need Need Beds 52.1 72 834,100 0.11 93 843,700 43,963 365 120.4 0.85 142 142

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

ACUTE MENTAL ILLNESS Category of Service

| | | | | Acute N | Mental Illness | Planning Ar | ea: 05 | | | 2013 Ut | tilization |
|---------------------------------------|------------------------------|----------------------------|--------------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|------------------------|------------|---------------------|
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Greenville Re | egional Hospita | 1 | | Green | ville | | | | 10 | 221 | 1,899 |
| Harrisburg M | Iedical Center | | | Harris | burg | | | | 31 | 1,283 | 8,947 |
| 4/1/2014 | Bed Change | Added 2 Acu | ute Mental Illness bed | ls; facility is now aut | horized for 29 Ac | ute Mental Illn | ess beds. | | | | |
| 10/16/2014 | Bed Change | Added 2 Acu | ute Mental Illness bed | ls; facility is now aut | horized for 31 Ac | tute Mental Illn | ess beds. | | | | |
| Richland Me | morial Hospital | | | Olney | | | | | 16 | 509 | 2,072 |
| St. Mary's Ho | ospital | | | Centra | alia | | | <u></u> | 12 | 626 | 2,259 |
| | | | | | Planning A | Area Totals | | | 69 | 2,639 | 15,177 |
| Estimated 2013 Total Population | Minimum Beds per 1,000 | Minimum AMI Bed Need | Experienced AMI Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calcula Bed Need | Bed | Excess Beds |
| 614,800 | 0.11 | 67 | 24.7 | 608,600 | 15,024 | 365 | 41.2 | 0.85 | 48 | 67 | 2 |
| | | | | Acute N | Mental Illness | Planning Ar | ea: A-01 | | | 2013 Ut | tilization |
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Advocate Illi | nois Masonic M | Iedical Center | | Chicag | go | | | | 39 | 1,296 | 10,178 |
| Ann & Rober | t H Lurie Child | lren's Hospital | of Chicag | Chicag | go | | | | 12 | 509 | 3,485 |
| Aurora Chica | igo Lakeshore H | Hospital | | Chicag | go | | | | 142 | 3,829 | 34,527 |
| 10/7/2014 | Board Order | Board reduc | ced authorized Acute | Mental Illness beds f | from 146 to 142. | | | | | | |
| Kindred Hosp | pital - Chicago | | | Chicag | go | | | | 31 | 624 | 4,935 |
| Louis A. Wei | iss Memorial H | | | Chicag | go | | | | 10 | 290 | 3,108 |
| 9/24/2013 | 13-041 | Received per | rmit for Change of O | wnership. | | | | | | | |
| | ospital of Chica | _ | | Chicag | - | | | | 62 | 2,553 | 16,453 |
| | Memorial Hos | • | | Chicag | go | | | | 29 | 1,026 | 8,801 |
| Presence Sain | nt Joseph Hospi | tal - Chicago | | Chicag | go | | | | 34 | 1,277 | 8,288 |
| Swedish Cov | enant Hospital | | | Chicag | go | | | | 34 | 854 | 5,799 |
| Thorek Mem | orial Hospital | | | Chicag | _ | | | | 23 | 733 | 6,430 |
| 3/16/2015 | Correction | Hospital add | led 1 Acute Mental II | lness beds effective N | March 21, 2013. I | Facility now has | 23 authorized Acute N | Mental Illness beds. | | | |
| | | | | | Planning A | Area Totals | | | 416 | 12,991 | 102,004 |
| Estimated 2013 Total Population | Minimum Beds per 1,000 | Minimum AMI Bed Need | Experienced AMI Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calcula Bed Need | Bed | Excess Beds |
| 1,009,730 | 0.11 | 106 | 101.0 | 961,240 | 97,105 | 365 | 266.0 | 0.85 | 313 | 313 | 103 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

ACUTE MENTAL ILLNESS Category of Service

| | | | | Acute N | Mental Illness | Planning Ar | ea: A-02 | | | 2013 Ut | ilization |
|------------------------------|-------------------------|----------------------------|--------------------------------|---------------------------------------|------------------------|-------------------------|--------------------------------------|-----------------------------|-------------------------|------------|---------------------|
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Garfield Parl | k Hospital | | | Chicag | go | | | | 88 | 289 | 4,435 |
| 2/11/2013 | 09-015 | - | ised for operation wit | | llness beds. | | | | | | |
| 5/14/2013 | 13-009 | Received per | rmit for change of ow | nership. | | | | | | | |
| Loretto Hosp | pital | | | Chicag | go | | | | 76 | 1,767 | 11,494 |
| Mount Sinai | Hospital Medic | al Center | | Chicag | go | | | | 28 | 1,517 | 8,715 |
| Norwegian-A | American Hospi | | | Chicag | - | | | | 52 | 1,848 | 12,542 |
| 2/25/2013 | Bed Change | Added 15 Ad | cute Mental Illness be | ds; facility now has s | 52 Acute Mental | Illness beds. | | | | | |
| Presence Sai | int Mary Of Naz | areth Hospital | | Chicag | go | | | | 120 | 4,782 | 37,262 |
| Presence St. | Elizabeth Hosp | ital | | Chicag | go | | | | 40 | 1,088 | 12,235 |
| Rush Univer | sity Medical Ce | nter | | Chicag | go | | | | 70 | 1,910 | 16,400 |
| St. Anthony | Hospital | | | Chicag | go | | | | 42 | 1,094 | 10,004 |
| UHS Hartgro | ove Hospital | | | Chicag | go | | | | 160 | 2,926 | 41,799 |
| 4/30/2014 | Bed Change | Added 10 be | ds to existing categor | y of service; facility | now has 160 auth | norized Acute M | ental Illness beds. | | | | |
| University of | f Illinois Hospit | al at Chicago | | Chicag | go | | | | 53 | 1,078 | 13,584 |
| | | | | | Planning A | Area Totals | | | 729 | 18,299 | 168,470 |
| Estimated | Minimum | Minimum | Experienced | Projected | Projected | Days in | Projected | Target | Calculat | ed Planned | [|
| 2013 Total | Beds per | AMI Bed | AMI Use | 2018 Total | Patient | Year | Average | Occupancy | Bed | Bed | Excess |
| Population | 1,000 | Need | Rate | Population | Days | 2018 | Daily Census | Rate | Need | Need | Beds |
| 576,130 | 0.11 | 60 | 292.4 | 547,560 | 160,116 | 365 | 438.7 | 0.85 | 516 | 516 | 213 |
| | | | | Acute N | Mental Illness | Planning Ar | ea: A-03 | | | 2013 Ut | ilization |
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Holy Cross I | Hospital | | | Chicag | go | | | | 24 | 0 | 0 |
| 8/27/2014 | • | Received per | rmit to establish a 24 | - | | service. | | | | | |
| Jackson Park | k Hospital & Me | dical Center | | Chicag | go | | | | 86 | 2,679 | 14,155 |
| | ital & Medical (| | | Chicag | go | | | | 39 | 1,085 | 5,652 |
| 5/14/2013 | | | emption for change of | - | | | | | | | |
| Roseland Co | mmunity Hospi | tal | | Chicag | go | | | | 30 | 359 | 2,915 |
| | Hospital | | | Chicag | go | | | | 15 | 284 | 2,721 |
| South Shore | - | | | Chicag | | | | | 40 | 1,542 | 11,492 |
| South Shore St. Bernard I | Hospital | | | • | - | Area Totals | | | 234 | 5,949 | 36,935 |
| South Shore St. Bernard I | Hospital | | | | I lamming A | | | | | | |
| | Minimum Beds per 1,000 | Minimum AMI Bed Need | Experienced AMI Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calculat Bed Need | | Excess Beds |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

ACUTE MENTAL ILLNESS Category of Service

| | | | | Acute N | Mental Illness | Planning Ar | ea: A-04 | | _ | 2013 Ut | ilization |
|---------------------------------------|---|------------------------------|--------------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|---------------------------|--------------------------|---------------------|
| Hospital | | | | City | | | | | Beds A | Admissions | Patient Days |
| Advocate Ch | rist Hospital & | Medical Cente | er | Oak L | awn | | | | 39 | 1,208 | 8,454 |
| Ingalls Memo | orial Hospital | | | Harve | y | | | | 78 | 2,429 | 17,646 |
| 6/25/2014 | Bed Change | Added 10 be | ds to existing Acute M | Mental Illness catego | ry of service; faci | lity now has 78 | Acute Mental Illness b | oeds. | | | |
| Little Compa | ny of Mary Hos | spital | | Everg | reen Park | | | | 24 | 721 | 3,894 |
| MetroSouth I | Medical Center | | | Blue I | sland | | | | 14 | 168 | 1,698 |
| Palos Comm | Palos Community Hospital Palos Heights 43 | | | | | | | 43 | 1,442 | 6,694 | |
| | | | | | Planning A | rea Totals | | | 198 | 5,968 | 38,386 |
| Estimated 2013 Total Population | Minimum Beds per 1,000 | Minimum AMI Bed Need | Experienced AMI Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | d Planned Bed Need | Excess Beds |
| 1,182,830 | 0.11 | 130 | 32.5 | 1,182,690 | 38,381 | 365 | 105.2 | 0.85 | 124 | 130 | 68 |
| | Acute Mental Illness Planning Area: A-05 | | | | | | | | | 2013 Ut | ilization |
| Hospital | | | | City | | | | | Beds A | Admissions | Patient Days |
| Adventist Glo | enOaks Hospita | ıl | | Glend | ale Heights | | | | 61 | 2,355 | 18,591 |
| Adventist Hi | nsdale Hospital | | | Hinsda | ale | | | | 17 | 760 | 4,901 |
| Central DuPa | ige Hospital | | | Winfie | eld | | | | 48 | 1,292 | 5,480 |
| 3/11/2014 | 13-071 | Received per Mental Illne | | n, including the add | ition of 33 Acute | Mental Illness b | eds; facility now auth | orized for 48 Acute | | | |
| Good Samari | tan Hospital - A | Advocate | | Down | ers Grove | | | | 41 | 1,041 | 10,507 |
| Linden Oaks | Hospital | | | Naper | ville | | | | 108 | 4,582 | 32,350 |
| 5/8/2013 | Bed Change | Added 7 Acu | ite Mental Illness bed | ls. | | | | | | | |
| | | | | | Planning A | rea Totals | | | 275 | 10,030 | 71,829 |
| Estimated 2013 Total Population | Minimum Beds per 1,000 | Minimum AMI Bed Need | Experienced AMI Use Rate | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | d Planned Bed Need | Excess Beds |
| 928,860 | 0.11 | 103 | 77.3 | 934,270 | 72,247 | 365 | 197.9 | 0.85 | 233 | 233 | 42 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

ACUTE MENTAL ILLNESS Category of Service

| Illinois Departn | nent of Public Heal | lth | | ACUTE MI | ENTAL ILLN | NESS Catego | ry of Service | | | | Page E- 10 |
|---------------------------|-----------------------------|--------------------|-------------------------|--|-------------------------------------|------------------|------------------------|---------------------|-----------------|--------------------|---------------------|
| | | | | Acute I | Mental Illness | Planning Ar | ea: A-06 | | | 2013 U | tilization |
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Loyola Heal 5/14/2013 | th System at Go E-012-13 | | emption for change o | | se Park | | | | 12 | 235 | 3,564 |
| MacNeal Ho | ospital | | • | Berwy | yn | | | | 62 | 2,676 | 17,630 |
| 9/24/2013 | • | Received pe | rmit for Change of O | • | | | | | | , | , |
| Riveredge H | lospital | | | Forest | t Park | | | | 210 | 2,968 | 40,317 |
| Westlake Ho | ospital | | | Melro | se Park | | | | 50 | 1,043 | 11,867 |
| 2/8/2013 | Bed Change | | eds to existing categor | | now has 50 autho | orized Acute Me | ental Illness beds. | | | | |
| 9/24/2013 | 13-042 | Received pe | rmit for Change of O | wnership. | | | | | | | |
| | | | | | Planning A | Area Totals | | | 334 | 6,922 | 73,378 |
| Estimated 2013 Total | Minimum Beds per | Minimum AMI Bed | Experienced AMI Use | Projected 2018 Total | Projected Patient | Days in Year | Projected Average | Target Occupancy | Calcular Bed | Bed | Excess |
| Population | 1,000 | Need | Rate | Population | Days | 2018 | Daily Census | Rate | Need | | Beds |
| 493,350 | 0.11 | 54 | 148.7 | 494,940 | 73,614 | 365 | 201.7 | 0.85 | 237 | 237 | 97 |
| | | | | Acute Mental Illness Planning Area: A-07 | | | | | | | <u>tilization</u> |
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Alexian Bro | thers Behavioral | l Health Hospi | tal | | nan Estates | | | | 141 | 6,138 | 47,359 |
| Alexian Bro 12/17/2013 | thers Medical C 13-062 | | ed to establish a 25 be | | rove Village ess category of ser | vice. | | | 25 | 0 | 0 |
| Chicago Bel | navioral Health | Hospital | | Des P | laines | | | | 125 | 891 | 13,479 |
| Lutheran Ge | neral Hospital - | Advocate | | Park I | Ridge | | | | 55 | 1,330 | 10,763 |
| Northwest C | Community Hosp | oital | | Arling | gton Heights | | | | 32 | 1,269 | 8,489 |
| Streamwood | Hospital | | | Stream | nwood | | | | 178 | 2,547 | 38,372 |
| 9/1/2014 | Bed Change | Added 16 A | cute Mental Illness be | eds to existing catego | ory of service; faci | ility now has 17 | 8 Acute Mental Illness | beds. | | | |
| | | | | | Planning A | Area Totals | | | 556 | 12,175 | 118,462 |
| Estimated 2013 Total | Minimum Beds per | Minimum AMI Bed | Experienced AMI Use | Projected 2018 Total | Projected Patient | Days in Year | Projected Average | Target Occupancy | Calcula Bed | ted Planned Bed | l Excess |
| Population | 1,000 | Need | Rate | Population | Days | 2018 | Daily Census | Rate | Need | Need | Beds |
| 631,360 | 0.11 | 70 | 187.6 | 631,840 | 118,552 | 365 | 324.8 | 0.85 | 382 | 382 | 174 |
| | | | | Acute I | Mental Illness | Planning Ar | ea: A-08 | | | 2013 U | tilization |
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Evanston Ho | ospital | | | Evans | ton | | | | 21 | 1,079 | 6,677 |
| | _ | | | | | Area Totals | | | 21 | 1,079 | 6,677 |
| Estimated 2013 Total | Minimum Beds per | Minimum AMI Bed | Experienced AMI Use | Projected 2018 Total | Projected Patient | Days in Year | Projected Average | Target Occupancy | Calcular Bed | Bed | Beds |
| Population | 1,000 | Need | Rate | Population 451 220 | Days | 2018 | Daily Census | Rate | Need | | Needed |
| 453,490 | 0.11 | 50 | 14.7 | 451,330 | 6,645 | 365 | 18.2 | 0.85 | 21 | 50 | 29 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

ACUTE MENTAL ILLNESS Category of Service

| Illinois Departm | ent of Public Heal | lth | | ACUTE MI | ENTAL ILLN | ESS Catego | ry of Service | | | | Page E- 11 |
|----------------------|---------------------|--------------------|-------------------------|-------------------------|----------------------|------------------|----------------------|---------------------|----------------|------------|---------------------|
| | | | | Acute I | Mental Illness | Planning Ar | ea: A-09 | | | 2013 U | tilization |
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Highland Par | rk Hospital | | | Highla | and Park | | | | 13 | 661 | 3,381 |
| Vista Medica | al Center West | | | Wauk | egan | | | | 46 | 1,452 | 9,420 |
| | | | | | Planning A | Area Totals | | | 59 | 2,113 | 12,801 |
| Estimated | Minimum | Minimum | Experienced | Projected | Projected | Days in | Projected | Target | Calcula | | d |
| 2013 Total | Beds per | AMI Bed | AMI Use | 2018 Total | Patient | Year | Average | Occupancy | Bed | | Beds |
| Population | 1,000 | Need | Rate | Population | Days | 2018 | Daily Census | Rate | Need | | Needed |
| 705,050 | 0.11 | 83 | 18.2 | 751,690 | 13,648 | 365 | 37.4 | 0.85 | 44 | 83 | |
| | | | | Acute I | Mental Illness | Planning Ar | ea: A-10 | | | | tilization |
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Centegra Hos | spital - Woodst | ock | | Wood | stock | | | | 34 | 0 | 0 |
| 4/22/2014 | 14-004 | Received pe | rmit to establish Acut | e Mental Illness cate | egory of service w | ith 34 authorize | ed beds. | | | | |
| Centegra Spe | ecialty Hospital | - Woodstock | | Wood | stock | | | | 0 | 940 | 6,904 |
| | 14-003 | _ | | | ategory of service | e; 36 AMI beds | removed from invento | ry. | | | |
| 11/12/2014 | 14-039 | Received pe | rmit for total disconti | nuation of hospital. | | | | | | | |
| | | | | | Planning A | Area Totals | | | 34 | 940 | 6,904 |
| Estimated | Minimum | Minimum | Experienced | Projected | Projected | Days in | Projected | Target | Calcula | | |
| 2013 Total | Beds per | AMI Bed | AMI Use | 2018 Total | Patient | Year | Average | Occupancy | Bed | | Beds |
| Population | 1,000 | Need | Rate | Population | Days | 2018 | Daily Census | Rate | Need | | Needed |
| 308,010 | 0.11 | 37 | 22.4 | 337,710 | 7,570 | 365 | 20.7 | 0.85 | 24 | 37 | |
| | | | | | Mental Illness | Planning Ar | ea: A-11 | | | 2013 U | tilization |
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Presence Sain | nt Joseph Hosp | ital - Elgin | | Elgin | | | | <u></u> | 30 | 1,249 | 6,761 |
| | | | | | Planning A | Area Totals | | | 30 | 1,249 | 6,761 |
| Estimated | Minimum | Minimum | Experienced | Projected | Projected | Days in | Projected | Target | Calcula | ted Planne | d |
| 2013 Total | Beds per | AMI Bed | AMI Use | 2018 Total | Patient | Year | Average | Occupancy | Bed | | Beds |
| Population | 1,000 | Need | Rate | Population | Days | 2018 | Daily Census | Rate | Need | l Need | Needed |
| 397,800 | 0.11 | 48 | 17.0 | 436,360 | 7,416 | 365 | 20.3 | 0.85 | 24 | 48 | 18 |
| | | | | Acute N | Mental Illness | Planning Ar | ea: A-12 | | | 2013 U | tilization |
| Hospital | | | | City | | | | | Beds | Admissions | Patient Days |
| Presence Me | rcy Medical Ce | nter | | Auror | a | | | | 95 | 2,739 | 16,823 |
| | | | | | Planning A | Area Totals | | _ | 95 | 2,739 | 16,823 |
| | | | | | _ | | | | | | |
| Estimated | Minimum | Minimum | Experienced | Projected | Projected | Days in | Projected | Target | Calcula | ted Planne | d |
| Estimated 2013 Total | Minimum Beds per | Minimum AMI Bed | Experienced AMI Use | Projected 2018 Total | Projected Patient | Days in Year | Projected Average | Target Occupancy | Calcula Bed | | d Excess |
| | | | | | | - | - | | | Bed | |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

ACUTE MENTAL ILLNESS Category of Service

8/4/2015 Page E- 12

Acute Mental Illness Planning Area: A-13 2013 Utilization Hospital City **Beds** Admissions **Patient Days** Adventist Bolingbrook Hospital Bolingbrook 24 0 0 6/2/2015 15-019 Received permit to establish a 24-bed Acute Mental Illness category of service. 31 Presence Saint Joseph Medical Center Joliet 1.309 7.916 Silver Cross Hospital and Medical Centers New Lenox 20 785 4.736 11/22/2013 Bed Change Discontinued 6 Acute Mental Illness beds: facility now authorized for 14 Acute Mental Illness beds. 2/2/2015 **Bed Change** Added 6 beds to existing category of service: facility now has 20 AMI beds. 75 Planning Area Totals 2.094 12,652 **Estimated** Minimum Minimum **Experienced Projected Projected Target** Calculated **Planned Projected** Days in 2018 Total 2013 Total Beds per **AMI Bed AMI Use Patient** Year Average Occupancy Bed Bed **Beds Population** 1,000 Need Rate **Population Days** 2018 **Daily Census** Rate Need Need Needed 17.2 734,140 0.11 91 826,450 14,243 365 39.0 0.85 46 91 16 **Acute Mental Illness Planning Area:** A-14 2013 Utilization Hospital City **Beds** Admissions **Patient Days** Presence Saint Mary's Hospital Kankakee 25 618 3,127 Riverside Medical Center Kankakee 64 1,277 12,193 12/15/2014 Bed Change Added 14 Acute Mental Illness beds to existing category of service; facility now has 64 AMI beds. 89 **Planning Area Totals** 1,895 15,320 **Estimated** Minimum Minimum **Experienced Projected** Days in **Projected Target** Calculated **Planned Projected** 2013 Total Beds per **AMI Bed AMI Use 2018 Total Patient** Year Average **Occupancy Bed** Bed Excess 1,000 Need Rate **Population** 2018 **Daily Census** Rate Need Need **Population Days** Beds 138.2 0.85 52 52 37 110,840 0.11 13 116.350 16,082 365 44.1 **Acute Mental Illness Planning Area:** 10 2013 Utilization Hospital City **Beds** Admissions **Patient Days** Trinity Rock Island Rock Island 54 2,107 13.958 54 2,107 **Planning Area Totals** 13,958 **Estimated** Minimum Minimum **Experienced Projected Projected** Days in **Projected Target** Calculated Planned 2013 Total **AMI Use** 2018 Total **Patient** Average **Bed** Bed Excess Beds per **AMI Bed** Year Occupancy **Population** 1,000 Need Rate **Population Davs** 2018 **Daily Census** Rate Need Need **Beds** 66.0 44 10 211,600 0.11 23 206,200 37.3 0.85 44 13,602 365

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

ACUTE MENTAL ILLNESS Category of Service

| | Acute Mental Illness Planning Area: 11 | | | | | | | | | 2013 Utilization | |
|--|--|--------------|------------------------|---------------------|-------------------|-----------------|---------------------|-----------|-----------|------------------|---------------------|
| Hospital | | | City | | | | | Beds | | Admissions | Patient Days |
| Alton Memo | rial Hospital | | | Alton | | | | | 20 | 241 | 2,810 |
| Gateway Reg | gional Medical (| Center | | Granit | e City | | | | 100 | 3,018 | 19,160 |
| St. Elizabeth | 's Hospital | | | Bellev | rille | | | | 0 | 1,458 | 5,888 |
| 9/24/2013 13-034 Received permit to discontinue 35 bed Acute Mental Illness category of service. | | | | | | | | | | | |
| Touchette Re | egional Hospital | [| | Centre | eville | | | | 30 | 659 | 2,745 |
| 9/24/2013 | 13-036 | Received per | rmit to add 18 beds to | existing 12 bed Acu | te Mental Illness | category of ser | vice. | | | | |
| | | | | | Planning A | Area Totals | | | 150 | 5,376 | 30,603 |
| Estimated | Minimum | Minimum | Experienced | Projected | Projected | Days in | Projected | Target | Calculate | ed Planned | <u> </u> |
| 2013 Total | Beds per | AMI Bed | AMI Use | 2018 Total | Patient | Year | Average | Occupancy | Bed | Bed | Excess |
| Population | 1,000 | Need | Rate | Population | Days | 2018 | Daily Census | Rate | Need | Need | Beds |
| 605,300 | 0.11 | 67 | 50.6 | 606,800 | 30,679 | 365 | 84.1 | 0.85 | 99 | 99 | 51 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page F - 1

NEONATAL INTENSIVE CARE Category of Service

For the Neonatal Intensive Care category of service:

1. The planning areas are designated as: Health Service Area 1; the combination of Health Service Areas 2 and 10; the combination of Health Service Areas 3 and 4; the combination of Health Service Areas 5 and 11; and the combination of Health Service Areas 6, 7, 8 and 9.



- 2. The target occupancy rate is 75% utilization.
- 3. No bed need formula has been established for Neonatal Intensive Care category of service.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page F - 3

NEONATAL INTENSIVE CARE CATEGORY OF SERVICE Existing Facilities, Existing Beds, and Utilization Data By Planning Area

| | Number of | | 2013 Utilization | | | | |
|----------------------------------|------------|---------------|------------------|--------------|--|--|--|
| Planning Areas | Facilities | Existing Beds | Admissions | Patient Days | | | |
| Health Service Area 1 | 1 | 46 | 350 | 11,545 | | | |
| Health Service Areas 2 & 10 | 1 | 40 | 738 | 8,177 | | | |
| Health Service Area 3 & 4 | 2 | 65 | 897 | 16,632 | | | |
| Health Service Areas 5 & 11 | 0 | 0 | 0 | 0 | | | |
| Health Service Areas 6, 7, 8 & 9 | 21 | 732 | 8,962 | 141,794 | | | |
| STATE TOTALS | 25 | 883 | 10,947 | 178,148 | | | |

| Illinois Health Facilities and Services Review Board Illinois Department of Public Health | | NEONATAL INTENSIVE CARE Cate | gory of Service | | | 8/4/2015 Page F- 4 |
|--|-----------|---------------------------------|-----------------|----------------|--------------------|-----------------------|
| • | | Neonatal Planning Area: HSA | 1 | | 2013 U | Itilization |
| Hospital | | City | | Beds | Admissions | Patient Days |
| Rockford Memorial Hospital | | Rockford | | 46 | 350 | 11,545 |
| | | Planning Area Totals | | 46 | 350 | 11,545 |
| 2013 Estimated Total Population | 679,000 | 2018 Projected Total Population | 699,200 | Occupancy Rate | 0.688 | |
| | | Neonatal Planning Area: HSA | | 2013 U | Itilization | |
| Hospital | | City | | Beds | Admissions | Patient Days |
| Saint Francis Medical Center | | Peoria | | 40 | 738 | 8,177 |
| | | Planning Area Totals | | 40 | 738 | 8,177 |
| 2013 Estimated Total Population | 886,900 | 2018 Projected Total Population | 873,900 | Occupancy Rate | 0.560 | |
| | | Neonatal Planning Area: HSA | 3-4 | | 2013 U | J tilization |
| Hospital | | City | | Beds | Admissions | Patient Days |
| Carle Foundation Hospital | | Urbana | | 25 | 437 | 4,724 |
| St. John's Hospital | | Springfield | | 40 | 460 | 11,908 |
| | | Planning Area Totals | | 65 | 897 | 16,632 |
| 2013 Estimated Total Population | 1,409,200 | 2018 Projected Total Population | 1,413,000 | Occupancy Rate | 0.701 | |
| | | Neonatal Planning Area: HSA | 5-11 | | 2013 U | Itilization |
| Hospital | | City | | Beds | Admissions | Patient Days |
| No Hospitals with Neonatal Units | | | | 0 | 0 | 0 |
| | | Planning Area Totals | | 0 | 0 | 0 |

2018 Projected Total Population

2013 Estimated Total Population

1,220,100

1,215,400

Occupancy Rate

0.000

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

NEONATAL INTENSIVE CARE Category of Service

| | Neonatal Planning Area: HSA 6789 | | 2013 U | Itilization |
|--|--|----------------|------------|---------------------|
| Hospital | City | Beds | Admissions | Patient Days |
| Adventist Hinsdale Hospital | Hinsdale | 14 | 62 | 1,884 |
| Advocate Christ Hospital & Medical Center | Oak Lawn | 64 | 1,003 | 9,589 |
| Advocate Illinois Masonic Medical Center | Chicago | 20 | 467 | 5,151 |
| Ann & Robert H Lurie Children's Hospital of | Chicago Chicago | 60 | 902 | 16,773 |
| Central DuPage Hospital | Winfield | 8 | 378 | 2,920 |
| Copley Memorial Hospital | Aurora | 13 | 274 | 2,828 |
| Edward Hospital | Naperville | 12 | 280 | 2,864 |
| Evanston Hospital | Evanston | 44 | 456 | 13,113 |
| Good Samaritan Hospital - Advocate | Downers Grove | 11 | 284 | 4,011 |
| John H. Stroger, Jr. Hospital of Cook County | Chicago | 58 | 471 | 7,952 |
| Loyola University Medical Center | Maywood | 50 | 287 | 9,865 |
| 5/14/2013 E-011-13 Received exemp | ption for change of ownership. | | | |
| Lutheran General Hospital - Advocate | Park Ridge | 54 | 443 | 13,956 |
| Mercy Hospital & Medical Center | Chicago | 15 | 0 | 0 |
| 12/10/2013 E-023-13 Received exemp | ption to establish a 15 bed Neonatal Intensive Care category of service. | | | |
| Mount Sinai Hospital Medical Center | Chicago | 35 | 365 | 6,990 |
| Northwest Community Hospital | Arlington Heights | 8 | 125 | 943 |
| Northwestern Memorial Hospital | Chicago | 86 | 1,054 | 8,518 |
| Presence Saint Joseph Hospital - Chicago | Chicago | 15 | 23 | 1,748 |
| Rush University Medical Center | Chicago | 72 | 544 | 12,998 |
| St. Alexius Medical Center | Hoffman Estates | 16 | 172 | 2,533 |
| University Of Chicago Medical Center | Chicago | 47 | 732 | 13,677 |
| University of Illinois Hospital at Chicago | Chicago | 30 | 640 | 3,481 |
| | Planning Area Totals | 732 | 8,962 | 141,794 |
| 2013 Estimated Total Population | 8,684,680 2018 Projected Total Population 8,822,25 | Occupancy Rate | 0.531 | |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page G - 1

LONG-TERM ACUTE CARE Category of Service

For the Long-Term Acute Care category of service:

1. The planning areas are designated as: Health Service Area 1; the combination of Health Service Areas 2 and 10; the combination of Health Service Areas 3 and 4; the combination of Health Service Areas 5 and 11; and the combination of Health Service Areas 6, 7, 8 and 9.



- 2. The target occupancy rate is 85% utilization.
- 3. Bed need for Long-Term Acute Care category of service is calculated by first establishing the State minimum use rate for Long-Term Acute Care. The total Long-Term Acute Care base year patient days for the state are divided by the total State base year population to find the State

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page G - 3

utilization rate for the base year. This number is multiplied by 60% (0.6) to get the State minimum use rate.

Next, the base year use rate for the planning area is calculated by dividing the base year Long-Term Acute Care patient days for the area by the base year population in the area. This use rate is compared to the State base year minimum use rate. Whichever is greater is used in calculating the projected need for Long-Term Acute Care services.

The actual base year use rate or the State minimum user rate, whichever is greater, is multiplied by the planning area total population for the projection year (base year plus 5 years) to calculate the projected Long-Term Acute Care patient days for the projection year.

The projected patient days are divided by 365 to find the projected Average Daily Census for Long-Term Acute Care patients. This figure is divided by 85% (0.85) to adjust for the target occupancy rate for this category of service. This produces the projected number of beds needed to meet the projected demand in the planning area.

If the projected number of beds needed exceeds the current authorized beds in the planning area, the planning area has a calculated need for additional Long-Term Acute Care beds. If the authorized beds are greater than the projected need, the planning area has an excess supply of beds.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page G - 4

LONG-TERM ACUTE CARE CATEGORY OF SERVICE Existing Facilities and Beds, Utilization, Calculated Need and Additional Need or Excess By Planning Area

| Planning Areas | Number of Facilities | 2013 Utilization Patient Days | Existing Beds | Calculated Beds Needed | Additional Beds Needed | Excess Beds |
|----------------------------------|----------------------|----------------------------------|------------------|---------------------------|---------------------------|-------------|
| Health Service Area 1 | 1 | 13,769 | 69 | 46 | 0 | 23 |
| Health Service Areas 2 & 10 | 1 | 8,351 | 50 | 27 | 0 | 23 |
| Health Service Areas 3 & 4 | 1 | 2,329 | 50 | 36 | 0 | 14 |
| Health Service Areas 5 & 10 | 0 | 0 | 0 | 31 | 31 | 0 |
| Health Service Areas 6, 7, 8 & 9 | 6 | 143,746 | 652 | 471 | 0 | 181 |
| STATE TOTALS | 9 | 168,195 | 821 | 611 | 31 | 241 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

7.84

1,409,200

* Greater of State Minimum Use Rate and Experienced HPA Use Rate.

1.65

7.84

1,413,000

11,078

365

30.4

0.85

36

14

LONG-TERM ACUTE CARE Category of Service

8/4/2015

Page G- 5 **Long-Term Acute Care Planning Area:** 1 2013 Utilization Hospital City **Beds** Admissions **Patient Days** Kindred Hospital - Sycamore Sycamore 69 504 13,769 **Planning Area Totals** 69 504 13,769 2013 Estimated State Population 12,879,880 2013 State LTAC Patient Days 168,195 State Use Rate (per 1.000) 13.06 Calculated State **Estimated HPA Experienced Projected Projected Projected** Days in **Projected Target** Excess **HPA LTAC** Minimum 2013 Total **HPA LTAC** 2018 Total **Patient** Year **Average Daily Occupancy Bed** Beds 2018 **Use Rate Population Use Rate** Use Rate* **Population Davs** Census Rate Need 20.28 7.84 679,000 20.28 699,200 365 38.8 0.85 14,179 46 23 * Greater of State Minimum Use Rate and Experienced HPA Use Rate. 2013 Utilization **Long-Term Acute Care Planning Area:** 2-10 Admissions **Patient Days** Hospital City **Beds** Kindred Hospital Peoria Peoria 50 320 8,351 8/13/2013 13-029 Received permit for Change of Ownership. 50 320 **Planning Area Totals** 8,351 **2013 Estimated State Population** 12,879,880 2013 State LTAC Patient Days 168,195 State Use Rate (per 1.000) 13.06 State **Estimated HPA Experienced Projected Projected Projected** Days in **Projected Target** Calculated Excess Minimum 2013 Total **HPA LTAC HPA LTAC 2018 Total Patient** Year **Average Daily Occupancy** Bed Beds **Use Rate Population Use Rate** Use Rate* **Population Davs** 2018 Census Rate Need 9.42 22.5 0.85 27 7.84 886,900 9.42 873,900 8.229 365 23 * Greater of State Minimum Use Rate and Experienced HPA Use Rate. 3-4 2013 Utilization **Long-Term Acute Care Planning Area:** Hospital City **Beds** Admissions **Patient Days** Vibra Hospital of Springfield Springfield 50 94 2,329 8/13/2013 13-028 Received permit for Change of Ownership. 50 94 2,329 **Planning Area Totals 2013 Estimated State Population** 12,879,880 2013 State LTAC Patient Days 168,195 State Use Rate (per 1.000) 13.06 State **Estimated HPA Experienced Projected Projected Projected Target** Calculated **Projected** Days in Excess **HPA LTAC** 2018 Total Minimum 2013 Total **HPA LTAC** Patient Year **Average Daily Occupancy** Bed Beds **Use Rate Use Rate Use Rate* Population** 2018 Census Rate Need **Population Days**

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

LONG-TERM ACUTE CARE Category of Service

8/4/2015 Page G- 6

| | | | Long-Terr | n Acute Care Pl | lanning Area: | 5-11 | | | | 2013 Utiliz | ation |
|------------------------------|--|-------------------------------------|------------------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|--------------------------|--------|---------------------------|----------------|
| Hospital | | | City | у | | | Beds Adm | | ssions | Patient Days | |
| No Facilities v | with Long-Term Acute Ca | are beds | | | | | | 0 | | 0 | 0 |
| | | | | Planning A | Area Totals | | | 0 | | 0 | 0 |
| 2013 Estim | 2013 Estimated State Population 12,879,88 | | 2013 Sta | te LTAC Patien | nt Days | 168,195 | State Use | Rate (per | 1.000) | 13 | .06 |
| State Minimum Use Rate | Estimated HPA 2013 Total Population | Experienced HPA LTAC Use Rate | Projected HPA LTAC Use Rate* | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | rage Daily Occupancy Bed | | Calculated Bed Need | Beds Needed |
| 7.84 | 1,220,100 | 0.00 | 7.84 1,215,400 9,529 3 | | | | 26.1 | 0.85 | | 31 | 31 |
| * Greater of S | tate Minimum Use Rate a | nd Experienced HP | A Use Rate. | | | | | | | | |
| | | | Long-Terr | n Acute Care Pl | lanning Area: | 6789 | | | | 2013 Utiliz | ation |
| Hospital | | | City | y | | | | Beds | Admi | ssions | Patient Days |
| Kindred Hosp | ital - Central | | Chi | cago | | | | 95 | | 650 | 17,632 |
| Kindred Hosp | ital - Chicago | | Chicago | | | | | 133 | | 958 | 34,513 |
| Kindred Hosp | ital - Northlake | | Northlake | | | | | 94 | | 639 | 19,011 |
| Presence Holy | Family Medical Center | | Des | Plaines | | | | 129 | | 823 | 30,729 |
| RML Chicago | 1 | | Chi | cago | | | | 86 | | 508 | 14,774 |
| RML Specialt | y Hospital | | Hin | sdale | | | | 115 | | 899 | 27,087 |
| | | | | Planning A | Area Totals | | | 652 | 4 | 4,477 | 143,746 |

| 2013 Estimated State Population | | 12,879,880 | 2013 State LTAC Patient Days | | | 168,195 | State Use I | 13.0 | 6 | |
|---------------------------------|---|-------------------------------------|------------------------------------|---------------------------------------|------------------------------|-------------------------|--------------------------------------|-----------------------------|---------------------------|----------------|
| State Minimum Use Rate | Estimated HPA 2013 Total Population | Experienced HPA LTAC Use Rate | Projected HPA LTAC Use Rate* | Projected 2018 Total Population | Projected Patient Days | Days in Year 2018 | Projected Average Daily Census | Target Occupancy Rate | Calculated Bed Need | Excess Beds |
| 7.84 | 8,684,680 | 16.55 | 16.55 | 8,822,250 | 146,023 | 365 | 400.1 | 0.85 | 471 | 181 |

* Greater of State Minimum Use Rate and Experienced HPA Use Rate.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page H - 1

OPEN HEART SURGERY Category of Service

For the Open Heart Surgery category of service:

1. The planning areas are the designated Health Service Areas



2. Utilization standards:

Adult - minimum of 200 open heart procedures per year within 3 years of start-up.

Child - minimum of 75 open heart procedures per year within 3 years of start-up.

3. Need for additional open heart surgery services is determined by at least 200 patients per year referred to other open heart surgery services following cardiac catheterization at the applicant facility or a minimum of 750 cardiac catheterizations performed per year at the applicant facility.

8/4/2015 Page H - 3

OPEN HEART SURGERY CATEGORY OF SERVICE Facilities and Procedures by Health Service Area

| | Number of 2013 Open Heart Proc | | | es | |
|------------------------|--------------------------------|-----------|--------|--------|--|
| Planning Areas | Facilities | Pediatric | Adult | Total | |
| Health Service Area 1 | 3 | 0 | 504 | 504 | |
| Health Service Area 2 | 2 | 74 | 741 | 815 | |
| Health Service Area 3 | 3 | 0 | 848 | 848 | |
| Health Service Area 4 | 5 | 0 | 660 | 660 | |
| Health Service Area 5 | 3 | 0 | 334 | 334 | |
| Health Service Area 6 | 14 | 360 | 2,728 | 3,088 | |
| Health Service Area 7 | 20 | 365 | 4,816 | 5,181 | |
| Health Service Area 8 | 9 | 0 | 1,139 | 1,139 | |
| Health Service Area 9 | 2 | 0 | 434 | 434 | |
| Health Service Area 10 | 1 | 0 | 151 | 151 | |
| Health Service Area 11 | 2 | 0 | 326 | 326 | |
| STATE TOTALS | 64 | 799 | 12,681 | 13,480 | |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OPEN HEART SURGERY Category of Service

8/4/2015 Page H- 4

| minor 2 cpm minor or 1 upne 11 curvi | OPEN HEART SURGERY Category of Service | | | Page I | |
|---|--|------------------------------|--------------------|-----------------|--|
| | Open Heart Surgery Planning Area: HSA | 2013 Open Heart Surgeries | | | |
| Hospital | City | | Pediatric Age 0-14 | Adult Age 15+ | |
| Rockford Memorial Hospital | Rockford | | 0 | 87 | |
| Saint Anthony Medical Center | Rockford | | 0 | 231 | |
| SwedishAmerican Hospital | Rockford | | 0 | 186 | |
| | Planning Area Tot | als | 0 | 504 | |
| | Open Heart Surgery Planning Area: HSA | 02 | 2013 Open Hea | rt Surgeries | |
| Hospital | City | | Pediatric Age 0-14 | Adult Age 15+ | |
| Methodist Medical Center of Illinois | Peoria | | 0 | 326 | |
| Proctor Community Hospital | Peoria | | 0 | 11 | |
| 11/5/2013 E-022-13 Approved for change of ownership | р. | | | | |
| 7/14/2014 14-014 Approved to discontinue Open He | eart Surgery category of service. | | | | |
| Saint Francis Medical Center | Peoria | | 74 | 404 | |
| | Planning Area Tot | als | 74 | 741 | |
| | Open Heart Surgery Planning Area: HSA | 03 | 2013 Open Hea | rt Surgeries | |
| Hospital | City | | Pediatric Age 0-14 | Adult Age 15+ | |
| Blessing Hospital at 11th Street | Quincy | | 0 | 93 | |
| Memorial Medical Center | Springfield | | 0 | 306 | |
| St. John's Hospital | Springfield | | 0 | 449 | |
| | Planning Area Tot | als | 0 | 848 | |
| | Open Heart Surgery Planning Area: HSA | anning Area: HSA 04 2013 Ope | | Heart Surgeries | |
| Hospital | City | | Pediatric Age 0-14 | Adult Age 15+ | |
| Advocate BroMenn Medical Center | Normal | | 0 | 48 | |
| Carle Foundation Hospital | Urbana | | 0 | 381 | |
| Decatur Memorial Hospital | Decatur | | 0 | 81 | |
| Presence Covenant Medical Center | Urbana | | 0 | 86 | |
| St. Joseph Medical Center | Bloomington | | 0 | 64 | |
| | Planning Area Tot | als | 0 | 660 | |
| | Open Heart Surgery Planning Area: HSA 05 | | 2013 Open Hea | rt Surgeries | |
| Hospital | City | | Pediatric Age 0-14 | Adult Age 15+ | |
| Good Samaritan Regional Health Center | Mount Vernon | | 0 | 103 | |
| Heartland Regional Medical Center | Marion | | 0 | 17 | |
| Memorial Hospital Of Carbondale | Carbondale | | 0 | 214 | |
| | Planning Area Tot | als | 0 | 334 | |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OPEN HEART SURGERY Category of Service

8/4/2015

Page H- 5

| | Open Heart Surgery Planning Area: HSA | 06 | 2013 Open Hea | rt Surgeries |
|--|---------------------------------------|-----|--------------------|---------------|
| Hospital | City | | Pediatric Age 0-14 | Adult Age 15+ |
| Advocate Illinois Masonic Medical Center | Chicago | | 0 | 123 |
| Ann & Robert H Lurie Children's Hospital of Chicag | Chicago | | 216 | 26 |
| John H. Stroger, Jr. Hospital of Cook County | Chicago | | 0 | 143 |
| Louis A. Weiss Memorial Hospital | Chicago | | 0 | 15 |
| 9/24/2013 13-041 Received permit for Change | of Ownership. | | | |
| Mercy Hospital & Medical Center | Chicago | | 0 | 54 |
| 5/14/2013 E-015-13 Received exemption for char | nge of ownership. | | | |
| Mount Sinai Hospital Medical Center | Chicago | | 0 | 45 |
| Northwestern Memorial Hospital | Chicago | | 0 | 851 |
| Presence Resurrection Medical Center | Chicago | | 0 | 157 |
| Presence Saint Joseph Hospital - Chicago | Chicago | | 0 | 68 |
| Presence Saint Mary Of Nazareth Hospital | Chicago | | 0 | 43 |
| Rush University Medical Center | Chicago | | 62 | 443 |
| Swedish Covenant Hospital | Chicago | | 0 | 121 |
| University Of Chicago Medical Center | Chicago | | 66 | 581 |
| University of Illinois Hospital at Chicago | Chicago | | 16 | 58 |
| | Planning Area Tot | als | 360 | 2,728 |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OPEN HEART SURGERY Category of Service

Page H- 6

Open Heart Surgery Planning Area: HSA 07 2013 Open Heart Surgeries Pediatric Age 0-14 Hospital City Adult Age 15+ Hinsdale 0 Adventist Hinsdale Hospital 92 0 47 Adventist LaGrange Memorial Hospital LaGrange Advocate Christ Hospital & Medical Center Oak Lawn 359 1.131 197 Alexian Brothers Medical Center Elk Grove Village 0 Central DuPage Hospital Winfield 221 297 **Edward Hospital** Naperville Elmhurst Memorial Hospital Elmhurst 157 5/14/2013 E-008-13 Received exemption for change of ownership. **Evanston Hospital** Evanston 210 Franciscan St. James Health-Olympia Fields Olympia Fields 85 **Downers Grove** 323 Good Samaritan Hospital - Advocate **Ingalls Memorial Hospital** Harvev 40 Melrose Park 83 Loyola Health System at Gottlieb 5/14/2013 E-012-13 Received exemption for change of ownership. Loyola University Medical Center Maywood 0 1,096 5/14/2013 E-011-13 Received exemption for change of ownership. Lutheran General Hospital - Advocate Park Ridge 166 6 MacNeal Hospital 98 Berwyn 9/24/2013 13-044 Received permit for Change of Ownership. 36 MetroSouth Medical Center Blue Island Northwest Community Hospital Arlington Heights 170 Palos Community Hospital Palos Heights 221 Presence St. Francis Hospital Evanston 99 Skokie 7 Skokie Hospital 3/26/2013 13-002 Received permit to discontinue Open Heart Surgery category of service. West Suburban Medical Center Oak Park 0 40 9/24/2013 13-043 Received permit for Change of Ownership. Melrose Park 0 0 Westlake Hospital 8/13/2013 13-020 Received permit to discontinue Open Heart Surgery category of service. 9/24/2013 13-042 Received permit for Change of Ownership. 4.816 **Planning Area Totals** 365

8/4/2015

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

OPEN HEART SURGERY Category of Service

8/4/2015 Page H- 7

Open Heart Surgery Planning Area: HSA 08 2013 Open Heart Surgeries Pediatric Age 0-14 Hospital City Adult Age 15+ Libertyville Advocate Condell Medical Center 0 188 Advocate Sherman Hospital 0 183 Elgin 5/14/2013 E-001-13 Received exemption for change of ownership. Centegra Hospital - McHenry 140 McHenry Copley Memorial Hospital 101 Aurora Good Shepherd Hospital Barrington 149 Highland Park Hospital Highland Park 77 Presence Mercy Medical Center 163 Aurora Presence Saint Joseph Hospital - Elgin 50 Elgin Vista Medical Center East 88 Waukegan **Planning Area Totals** 1.139 **Open Heart Surgery Planning Area: HSA** 09 2013 Open Heart Surgeries Pediatric Age 0-14 Hospital City Adult Age 15+ Presence Saint Joseph Medical Center Joliet 222 Riverside Medical Center Kankakee 212 434 **Planning Area Totals Open Heart Surgery Planning Area: HSA** 2013 Open Heart Surgeries 10 Hospital City Pediatric Age 0-14 Adult Age 15+ Trinity Rock Island Rock Island 151 151 **Planning Area Totals** Open Heart Surgery Planning Area: HSA 2013 Open Heart Surgeries 11 Hospital City Pediatric Age 0-14 Adult Age 15+ Memorial Hospital Belleville 179 St. Elizabeth's Hospital Belleville 0 147 4/21/2015 14-043 Permit issued for discontinuation of hospital in Belleville, including Open Heart category of service. St. Elizabeth's Hospital - O'Fallon O'Fallon 4/21/2015 14-043 Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including Open Heart category of service. 0 326 **Planning Area Totals**

Inventory of Health Care Facilities and Services and Need Determinations

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page I - 1

CARDIAC
CATHETERIZATION
Category of Service

For the Cardiac Catheterization category of service:

1. The planning areas are the designated Health Service Areas



- 2. The utilization standard is a minimum of 200 catheterizations per year within 2 years of operation.
- 3. No additional cardiac catheterization services are needed unless all existing cardiac catheterization service in the area is performing 400 or more procedures per year.

8/4/2015 Page I - 3

CARDIAC CATHETERIZATION SERVICES Facilities, Units and Procedures by Health Service Area

| | Catheterization | Number | 2013 Catheteri | 2013 Catheterization Procedures | | | |
|------------------------|-----------------|--------|----------------|---------------------------------|---------------------|--|--|
| Planning Areas | | | Age 0-14 | Age 15 + | Total Procedures | | |
| Health Service Area 1 | 13* | 7 | 0 | 9,613 | 9,613 | | |
| Health Service Area 2 | 8 | 4 | 100 | 5,332 | 5,432 | | |
| Health Service Area 3 | 14 | 3 | 0 | 17,545 | 17,545 | | |
| Health Service Area 4 | 12 | 8 | 0 | 8,193 | 8,193 | | |
| Health Service Area 5 | 5* | 5 | 0 | 5,912 | 5,912 | | |
| Health Service Area 6 | 39 | 19 | 481 | 24,221 | 24,702 | | |
| Health Service Area 7 | 57* | 29 | 398 | 38,989 | 39,387 | | |
| Health Service Area 8 | 15* | 12 | 0 | 11,371 | 11,371 | | |
| Health Service Area 9 | 8* | 6 | 0 | 6,033 | 6,033 | | |
| Health Service Area 10 | 4 | 2 | 0 | 3,252 | 3,252 | | |
| Health Service Area 11 | 9 | 6 | 0 | 5,659 | 5,659 | | |
| STATE TOTALS | 184 | 101 | 979 | 136,120 | 137,099 | | |

^{*} In addition to fixed-site units enumerated, HSAs 1, 5, 7, 8 and 9 are served by mobile catheterization units.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

CARDIAC CATHETERIZATION Category of Service

8/4/2015 Page I- 4

Cardiac Catheterization Planning Area: HSA 01 2013 Catheterization Procedures Units Pediatric Age 0-14 Adult Age 15+ Hospital City **CGH Medical Center** 0 Sterling 1,218 0 488 FHN Memorial Hospital Freeport Freeport Memorial Hospital (Mobile) Freeport Katherine Shaw Bethea Hospital 0 773 Dixon Kishwaukee Community Hospital DeKalb 0 1.222 Rockford Memorial Hospital Rockford 3 0 1,243 Rockford Memorial Hospital (Mobile) Rockford Saint Anthony Medical Center Rockford 3 0 2,206 3 0 SwedishAmerican Hospital Rockford 2,463 13 0 9.613 **Planning Area Totals** Cardiac Catheterization Planning Area: HSA 02 2013 Catheterization Procedures Hospital City Units Pediatric Age 0-14 Adult Age 15+ 2 0 Methodist Medical Center of Illinois Peoria 1,835 Pekin Memorial Hospital Pekin 1 0 138 2 **Proctor Community Hospital** 0 349 Peoria 11/5/2013 E-022-13 Approved for change of ownership. Saint Francis Medical Center Peoria 3 100 3,010 0 St. Mary Medical Center Galesburg 0 0 8/13/2013 13-024 Received permit to discontinue Cardiac Catheterization category of service. 100 5.332 Planning Area Totals 8 Cardiac Catheterization Planning Area: HSA 03 **2013 Catheterization Procedures** Pediatric Age 0-14 Hospital City Units Adult Age 15+ Blessing Hospital at 11th Street Ouincy 2 0 2,667 5 0 Memorial Medical Center Springfield 5,168 Springfield St. John's Hospital 0 9,710 14 Planning Area Totals 0 17,545

Illinois Health Facilities and Services Review Board 8/4/2015 **CARDIAC CATHETERIZATION Category of Service** Illinois Department of Public Health Page I- 5 2013 Catheterization Procedures Cardiac Catheterization Planning Area: HSA 04 Hospital City Adult Age 15+ Units Pediatric Age 0-14 Advocate BroMenn Medical Center Normal 1 0 929 Carle Foundation Hospital 3 Urbana 0 1.785 Decatur Memorial Hospital Decatur 0 908 Presence Covenant Medical Center 2 973 Urbana 0 Presence United Samaritans Medical Center Danville 83 Sarah Bush Lincoln Health Center Mattoon 0 514 St. Joseph Medical Center 1,524 Bloomington 2 0 St. Mary's Hospital Decatur 0 1,477 12 A 8.193 **Planning Area Totals** Cardiac Catheterization Planning Area: HSA **2013 Catheterization Procedures** 05 Hospital Pediatric Age 0-14 City Units Adult Age 15+ Mount Vernon Good Samaritan Regional Health Center 0 1,156 0 629 Heartland Regional Medical Center Marion Memorial Hospital Of Carbondale Carbondale 0 3,679 Memorial Hospital Of Carbondale (Mobile) Carbondale St. Anthony's Memorial Hospital Effingham 0 227

Centralia

Planning Area Totals

0

O

5

221

5.912

St. Mary's Hospital

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

CARDIAC CATHETERIZATION Category of Service

8/4/2015 Page I- 6

| Cardiac Catheterizat | | Cardiac Catheterization Planning Area: HSA | 06 | | 2013 Catheterization Procedures | | |
|--------------------------------|-------------------------------|--|----|-------|---------------------------------|---------------|--|
| Hospital | | City | | Units | Pediatric Age 0-14 | Adult Age 15+ | |
| Advocate Illinois Masonic M | edical Center | Chicago | | 2 | 0 | 779 | |
| Ann & Robert H Lurie Child | ren's Hospital of Chicag | Chicago | | 1 | 332 | 187 | |
| Community First Medical Ce | nter | Chicago | | 1 | | | |
| 11/12/2014 14-050 | Received permit for change of | ownership. | | | | | |
| Holy Cross Hospital | | Chicago | | 1 | 0 | 207 | |
| John H. Stroger, Jr. Hospital | of Cook County | Chicago | | 2 | 0 | 1,595 | |
| Louis A. Weiss Memorial Ho | ospital | Chicago | | 1 | 0 | 676 | |
| 9/24/2013 13-041 | Received permit for Change o | f Ownership. | | | | | |
| Mercy Hospital & Medical C | enter | Chicago | | 2 | 0 | 1,127 | |
| 5/14/2013 E-015-13 | Received exemption for change | e of ownership. | | | | | |
| Mount Sinai Hospital Medica | al Center | Chicago | | 2 | 0 | 2,317 | |
| Northwestern Memorial Hosp | oital | Chicago | | 3 | 0 | 5,830 | |
| Norwegian-American Hospita | al | Chicago | | 1 | 0 | 859 | |
| Presence Resurrection Medic | al Center | Chicago | | 4 | 0 | 2,027 | |
| Presence Saint Joseph Hospit | al - Chicago | Chicago | | 2 | 0 | 703 | |
| Presence Saint Mary Of Naza | areth Hospital | Chicago | | 2 | 0 | 580 | |
| Rush University Medical Cer | nter | Chicago | | 4 | 113 | 2,120 | |
| Swedish Covenant Hospital | | Chicago | | 2 | 0 | 1,542 | |
| Thorek Memorial Hospital | | Chicago | | 1 | 0 | 185 | |
| Trinity Hospital | | Chicago | | 1 | 0 | 434 | |
| University Of Chicago Medic | cal Center | Chicago | | 4 | 35 | 2,227 | |
| University of Illinois Hospita | | Chicago | | 3 | 1 | 826 | |
| | | Planning Area Totals | | 39 | 481 | 24,221 | |

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

CARDIAC CATHETERIZATION Category of Service

0/4/2013 Page I- 7

Cardiac Catheterization Planning Area: HSA 07 2013 Catheterization Procedures Units Adult Age 15+ Hospital City Pediatric Age 0-14 Adventist GlenOaks Hospital Glendale Heights 1 0 366 2 0 Adventist Hinsdale Hospital Hinsdale 681 759 Adventist LaGrange Memorial Hospital LaGrange 0 Advocate Christ Hospital & Medical Center Oak Lawn 4 383 3,905 Advocate South Suburban Hospital Hazel Crest 0 766 Alexian Brothers Medical Center Elk Grove Village 0 2,600 Central DuPage Hospital Winfield 2 0 1.863 2 0 **Edward Hospital** Naperville 2,769 3 Elmhurst Memorial Hospital Elmhurst 1.630 5/14/2013 E-008-13 Received exemption for change of ownership. 2 0 **Evanston Hospital** Evanston 1.689 Franciscan St. James Health-Chicago Heights Chicago Heights 0 0 Franciscan St. James Health-Olympia Fields Olympia Fields 2 0 1.417 Glenbrook Hospital Glenview 0 251 Good Samaritan Hospital - Advocate **Downers Grove** 3 0 1.409 Downers Grove Good Samaritan Hospital (Mobile) Ingalls Memorial Hospital 2 0 1.222 Harvey Little Company of Mary Hospital 824 Evergreen Park 0 Loyola Health System at Gottlieb Melrose Park 0 850 5/14/2013 E-012-13 Received exemption for change of ownership. 0 Lovola University Medical Center 4 3.053 Maywood 5/14/2013 E-011-13 Received exemption for change of ownership. Lutheran General Hospital - Advocate Park Ridge 3 15 1.865 0 MacNeal Hospital 1.192 Berwyn 9/24/2013 13-044 Received permit for Change of Ownership. MetroSouth Medical Center Blue Island 3 0 1.649 Northwest Community Hospital Arlington Heights 2 0 1.558 Palos Community Hospital Palos Heights 0 1.785 Presence St. Francis Hospital Evanston 3 0 1.043 Rush Oak Park Hospital Oak Park 0 217 2 Skokie Hospital Skokie 0 1.032 St. Alexius Medical Center 1.302 Hoffman Estates 1 0 West Suburban Medical Center Oak Park 0 737 9/24/2013 13-043 Received permit for Change of Ownership. 2 0 Westlake Hospital Melrose Park 555 9/24/2013 13-042 Received permit for Change of Ownership. 57 398 38,989 Planning Area Totals

8/4/2015

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

CARDIAC CATHETERIZATION Category of Service

8/4/2015 Page I- 8

Cardiac Catheterization Planning Area: HSA 08 2013 Catheterization Procedures Units Pediatric Age 0-14 Adult Age 15+ Hospital City Advocate Condell Medical Center Libertyville 0 1.720 Advocate Good Shepherd (Mobile) Barrington Advocate Sherman Hospital 3 0 1.821 Elgin 5/14/2013 E-001-13 Received exemption for change of ownership. Centegra Hospital - Huntley Huntley 1 1/27/2015 14-053 Received permit to establish Cardiac Catheterization category of service. Centegra Hospital - McHenry McHenry 0 1,568 Copley Memorial Hospital 0 1.229 Aurora Delnor Community Hospital Geneva 0 379 Delnor Community Hospital (Mobile) Geneva Good Shepherd Hospital 0 694 Barrington Highland Park Hospital Highland Park 971 0 Northwestern Lake Forest Hospital Lake Forest 404 Presence Mercy Medical Center 1.284 Aurora Presence Saint Joseph Hospital - Elgin Elgin 0 381 Vista Medical Center East 0 920 Waukegan Planning Area Totals 15 11.371 Cardiac Catheterization Planning Area: HSA 09 2013 Catheterization Procedures Hospital City Units Pediatric Age 0-14 Adult Age 15+ Bolingbrook Adventist Bolingbrook Hospital 0 229 Morris Hospital and Health Care Center 0 430 Morris Presence Saint Joseph Medical Center 3 Joliet 0 2.128 Presence Saint Mary's Hospital Kankakee 0 598 Presence Saint Mary's Hospital (Mobile) Kankakee Riverside Medical Center Kankakee 0 1,580 Riverside Medical Center (Mobile) Kankakee Silver Cross Hospital and Medical Centers New Lenox 0 1,068 **Planning Area Totals** 8 A 6.033 Cardiac Catheterization Planning Area: HSA 2013 Catheterization Procedures 10 Hospital Units Pediatric Age 0-14 Adult Age 15+ City Genesis Medical Center - Silvis Silvis 1 0 739 Rock Island 3 0 2,513 Trinity Rock Island 4 0 3.252 **Planning Area Totals**

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

CARDIAC CATHETERIZATION Category of Service

8/4/2015 Page I- 9

| | Cardiac Catheterization Planning Area: HSA 11 | | 2013 Catheterization | n Procedures |
|--|---|-----------------|----------------------|---------------|
| Hospital | City | Units | Pediatric Age 0-14 | Adult Age 15+ |
| Alton Memorial Hospital | Alton | 1 | 0 | 876 |
| Anderson Hospital | Maryville | 1 | 0 | 519 |
| Gateway Regional Medical Center | Granite City | 1 | 0 | 1,140 |
| Memorial Hospital | Belleville | 3 | 0 | 1,503 |
| Saint Anthony's Health Center | Alton | 1 | 0 | 316 |
| St. Elizabeth's Hospital | Belleville | 0 | 0 | 1,305 |
| 4/21/2015 14-043 Permit issued for disc | ontinuation of hospital in Belleville, including cardiac catheterization category of service. | | | |
| St. Elizabeth's Hospital - O'Fallon | O'Fallon | 2 | | |
| 4/21/2015 14-043 Permit issued for esta cardiac catheterizatio | blishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Falon category of service. | llon, including | | |
| | Planning Area Totals | 9 | 0 | 5,659 |

Inventory of Health Care Facilities and Services and Need Determinations

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

8/4/2015 Page J - 1

SELECTED ORGAN TRANSPLANTATION Category of Service

For the Selected Organ Transplantation category of service:

1. The planning area is the entire State of Illinois.



- 2. No utilization standards have been established.
- 3. No need formula has been established for this category of service. It is the responsibility of the applicant to document the need for the service.

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

SELECTED ORGAN TRANSPLANTATION PROCEDURES

8/4/2015 Page J- 3

Organ Transplantation Planning Area: State of Illinois

| | | <u>Selecte</u> | ed Organ | <u>Transplantation</u> | Procedures | - 2013 |
|--|----------------------|----------------|----------|------------------------|------------|--------|
| Hospital | City | Heart | Lung | Heart/Lung | Pancreas | Liver |
| Adventist Hinsdale Hospital | Hinsdale | 0 | 0 | 0 | 0 | 0 |
| Advocate Christ Hospital & Medical Center | Oak Lawn | 19 | 0 | 0 | 0 | 0 |
| Ann & Robert H Lurie Children's Hospital of Chicag | Chicago | 12 | 0 | 0 | 0 | 15 |
| Evanston Hospital | Evanston | 0 | 0 | 0 | 0 | 0 |
| Loyola University Medical Center | Maywood | 14 | 30 | 0 | 0 | 45 |
| Lutheran General Hospital - Advocate | Park Ridge | 0 | 0 | 0 | 0 | 0 |
| Memorial Medical Center | Springfield | 0 | 0 | 0 | 1 | 0 |
| Methodist Medical Center of Illinois | Peoria | 0 | 0 | 0 | 0 | 0 |
| Midwestern Regional Medical Center | Zion | 0 | 0 | 0 | 0 | 0 |
| Northwestern Memorial Hospital | Chicago | 21 | 0 | 0 | 28 | 113 |
| Rush University Medical Center | Chicago | 7 | 0 | 0 | 4 | 17 |
| Saint Francis Medical Center | Peoria | 0 | 0 | 0 | 2 | 0 |
| University Of Chicago Medical Center | Chicago | 26 | 22 | 0 | 2 | 25 |
| University of Illinois Hospital at Chicago | Chicago | 0 | 0 | 0 | 22 | 22 |
| | Planning Area Totals | 99 | 52 | 0 | 59 | 237 |

Inventory of Health Care Facilities and Services and Need Determinations

Illinois Health Facilities and Services Review Board Illinois Department of Public Health

4-Aug-15 Page K - 1

KIDNEY TRANSPLANTATION Category of Service

For the Kidney Transplantation category of service:

1. The planning area is the entire State of Illinois.



- 2. The utilization standard is a minimum of 25 transplantations annually.
- 3. The service need standard is 1 transplant program for a population base of two million unserved people within a three-hour travel time.

| Illinois Health Facilities and Services Review Board | EXENSION ORDANICOLANDA DIONI CALARAMA & CAMPA | 8/4/2015 | | | | |
|--|---|---------------------------|--|--|--|--|
| Illinois Department of Public Health | KIDNEY TRANSPLANTATION Category of Service | Page K- 3 | | | | |
| PLANNING AREA: State of Illinois | | | | | | |
| FACILITY | CITY | KIDNEY TRANSPLANTS - 2013 | | | | |
| Advocate Christ Medical Center | Oak Lawn | 1 | | | | |
| Memorial Medical Center | Springfield | 21 | | | | |
| Rush University Medical Center | Chicago | 90 | | | | |
| Saint Francis Medical Center | Peoria | 62 | | | | |
| Northwestern Memorial Hospital | Chicago | 301 | | | | |
| University Of Chicago Medical Center | Chicago | 65 | | | | |
| University of Illinois Hospital | Chicago | 141 | | | | |
| Loyola Medical Center | Maywood | 59 | | | | |
| Children's Memorial Hospital | Chicago | 21 | | | | |
| TOTA | L KIDNEY TRANSPLANTS - STATE OF ILLINOIS | 761 | | | | |